



Default Budget of the School District

Mont Vernon Local School

For the period beginning July 1, 2021 and ending June 30, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 20, 2021

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sarah Lawrence	Board Chair	<i>Sarah Lawrence</i>
Pete Eckhoff	Vice Chair	<i>Peter Eckhoff</i>
Jessica Hinckley	Board Member	<i>Jessica Hinckley</i>
Stephen S. O'Keefe	School Board Member	<i>Stephen S. O'Keefe</i>
Scott St. Denis	Board member	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$2,713,158	\$292,283	(\$1,220)	\$3,004,221
1200-1299	Special Programs	\$896,833	\$42,271	(\$287)	\$938,817
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$11,248	\$2,482	\$0	\$13,730
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$3,621,239	\$337,036	(\$1,507)	\$3,956,768
Support Services					
2000-2199	Student Support Services	\$527,693	(\$76,725)	\$0	\$450,968
2200-2299	Instructional Staff Services	\$167,418	\$114	\$0	\$167,532
Support Services Subtotal		\$695,111	(\$76,611)	\$0	\$618,500
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$29,512	\$167	\$0	\$29,679
General Administration Subtotal		\$29,512	\$167	\$0	\$29,679
Executive Administration					
2320 (310)	SAU Management Services	\$210,797	\$16,429	\$0	\$227,226
2320-2399	All Other Administration	\$27,440	\$0	\$0	\$27,440
2400-2499	School Administration Service	\$262,998	\$19,860	(\$1,200)	\$281,658
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$277,878	\$1,130	\$0	\$279,008
2700-2799	Student Transportation	\$239,367	\$6,937	\$0	\$246,304
2800-2999	Support Service, Central and Other	\$72,217	\$1,653	\$0	\$73,870
Executive Administration Subtotal		\$1,090,695	\$46,009	(\$1,200)	\$1,135,504
Non-Instructional Services					
3100	Food Service Operations	\$75,585	\$6,465	\$0	\$82,050
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$75,585	\$6,465	\$0	\$82,050



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$5,512,142	\$313,066	(\$2,707)	\$5,822,501



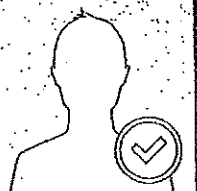

Reasons for Reductions/Increases & One-Time Appropriations

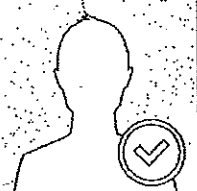


Account	Explanation
3100	Food Service is a separate fund
2200-2299	Contractual Obligations
1400-1499	Contractual Obligations
2310-2319	Contractual Obligations
2600-2699	Contractual Obligations
1100-1199	Tuition to ASD Contractual; less one-time equipment
2320 (310)	SAU Apportionment
2400-2499	Contractual Obligations; less one-time equipment
1200-1299	Legally required services; less one-time equipment
2000-2199	Reduction in Special Education Services
2700-2799	Contractual Obligations
2800-2999	Contractual Obligations

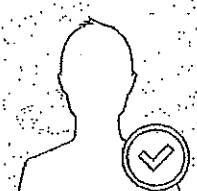

Signature Certificate

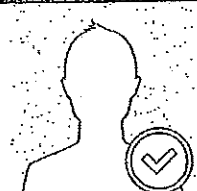

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Document signed by:

	<p>Jessica Hinckley Verified E-mail: jhinckley@sau39.org</p> <p>736022148 20 Jan 2021 19:59:06 UTC</p>	<p><i>Jessica Hinckley</i></p> 
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	<p>Scott St. Denis Verified E-mail: sstdenis@sau39.org</p> <p>736022150 20 Jan 2021 19:59:16 UTC</p>	 
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	<p>Sarah Lawrence Verified E-mail: slawrence@sau39.org</p> <p>736022149 20 Jan 2021 19:59:16 UTC</p>	<p><i>Sarah Lawrence</i></p> 
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	<p>Stephen O'Keefe Verified E-mail: sokeefe@sau39.org</p> <p>736022176 20 Jan 2021 19:59:16 UTC</p>	<p><i>Stephen S. O'Keefe</i></p> 
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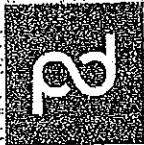
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	<p>Peter Eckhoff Verified E-mail: peckhoff@sau39.org</p>	 
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