

SCHOOL ADMINISTRATIVE UNIT THIRTY-NINE

Amherst, Mont Vernon, and Souhegan Cooperative School Districts

ADAM A. STEEL
Superintendent of Schools

CHRISTINE LANDWEHRLE
Assistant Superintendent

MARGARET A. BEAUCHAMP
Director of Student Services

MICHELE CROTEAU
Business Administrator



LEGAL NOTICE OF PUBLIC HEARING

**SCHOOL ADMINISTRATIVE UNIT NO. 39
FISCAL YEAR 2021 BUDGET HEARING AND MEETING
THURSDAY, DECEMBER 19, 2019, 6:00 PM
SOUHEGAN HIGH SCHOOL, AMHERST, NH**

This Public Hearing is being held for the purpose of presenting the SAU #39 proposed budget for Fiscal Year 2021.

A School Administrative Unit No. 39 Board Meeting will be held immediately following the Public Budget Hearing for the purpose of voting final approval of the FY 2021 SAU #39 Budget as required by RSA 194-C:10 and to transact any other necessary and appropriate business.

SCHOOL ADMINISTRATIVE UNIT NO. 39 BUDGET

FY21 Proposed Budget

December 19, 2019

Revenues		
<u>Revenue Source</u>	<u>FY20 Voted</u>	<u>FY21 Proposed</u>
Local Support		
Amherst	\$1,296,697	\$1,456,216
Mont Vernon	\$183,212	\$210,797
Souhegan Cooperative	\$824,063	\$847,609
Unassigned Fund Balance	\$15,455	\$18,735
ERate	\$18,800	\$18,100
Total Revenue	\$2,338,227	\$2,551,457
Expenditures		
<u>Expenditure Category</u>	<u>FY20 Voted</u>	<u>FY21 Proposed</u>
SAU Board Services	\$30,320	\$32,446
Office of the Superintendent	\$674,041	\$835,416
Business Office & Support Services		
Business Office	\$815,193	\$719,255
Special Education Office	\$354,970	\$310,130
Building Operation & Maintenance	\$177,944	\$189,938
Technology	\$159,461	\$335,496
School Nutrition Services	\$107,498	\$110,676
ERate	\$18,800	\$18,100
Total Expenditures	\$2,338,227	\$2,551,457
Check Figure	\$2,338,227	\$2,551,457
Variance	\$0.00	\$0.00