



*Town of*  
**AMHERST**  
*New Hampshire*



*Town of*  
**MONT VERNON**  
NEW HAMPSHIRE



# Souhegan High School

Advisory Finance Committee

FY2022 November 17, 2020



# Agenda

- Call to Order
- Approve Minutes from September 16 Meeting
- Public Input
- Posting of SAFC Minutes, Reports & Findings
- Receive Preliminary Subcommittee Reports on Proposed Budget
- Q&A on Budget matters
- Review AFC Process & Timeline
- Receive Update on SAU39-FY22 Budget
- Receive Update on Facilities 2.0 Committee – Jeanne Ludt.
- Schedule for Future meetings
- New Business
- Adjourn



# AFC Section assignments

<b>Member Name</b>	<b>Budget Section</b>	<b>Board Liaison</b>
Mark Vincent/ Amherst	Food & Transportation	Stephanie Grund, SAFC Ex-officio
Dan Veilleux/ Amherst	Administration	Laura Taylor
Jeanne Ludt/ Amherst	Facilities	Amy Facey
John Stover/ Amherst	Technology	John Glover
Charlie York/Mt Vernon	Special Education	George Torres
Joel Gordon/ Amherst	Curriculum	Steve Coughlan
Howard Brown/ Mount Vernon	Athletics & Activities	Pim Grondtsra
John Bowkett/ Mount Vernon	Alternate	
Peggy Harris - Amherst	Alternate - Secretary	

- Board Liaison Members are new this year for the 2022 FY



# Meeting Schedule

## To Date...

- ✓ Oct 26 Regular Board meeting, full SAFC, Superintendent presents budget
- ✓ Oct 27 Joint meeting w/ Full SAFC meeting & School Board
- ✓ Oct 27 – Nov 1 Question submission period
- ✓ Nov 3 Responses to questions due
- ✓ Nov 4-12 Budget Subcommittee meetings with Board Reps and SAFC Reps
  - Foods Service/Transport 11-4-20 8-9
  - Special Education 11-4-20 9-11
  - Administration 11-5-20 2-3
  - Curriculum 11-5-20 3-5
  - Technology 11-6-20 8-9
  - Athletics 11-12-20 8-9
  - Facilities 11-12-20 9-11
- ✓ Nov 9 School Board budget workshop

## To Go...

- Nov 17 4- 5:30 pm Full SAFC meeting w/ Michele
- Nov 19 5-6PM Full SAFC pre-SAU Public Hearing
- Nov 23 6PM Full SAFC
- Nov 30 6:00 pm Budget discussion at regular School Board meeting
- Nov 30 SAFC preliminary report to the School Board
- Dec 7 6- 8 pm Joint budget workshop, full School Board and full SAFC
  - Goal to arrive at final numbers
- Dec 10 Final report of the SAFC due to the School Board
- Dec 21 6:00 pm Regular School Board meeting
  - School Board finalizes proposed budget and warrant articles @



# SHS eMail...please use it exclusively!

Member Name	SHS eMail	Phone(s)
Stephanie Grund	sgrund@sau39.org	
Peg Harris	pharris@sau39.org	(603) 672-6533 (H) (603) 930-8255 (M)
Charlie York	cyork@sau39.org	(617) 756-6010
John Stover	JStover@sau39.org	(603)-204-0429
Jeanne Ludt	jludt@sau39.org	(603) 801-0188 (M) (603) 673-1072 (Alt)
Joel Gordon	JGordon@sau39.org	(603) 582-2086(M) (603) 673-6654 (W)
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Mark Vincent	mvincent@sau39.org	
John Bowkett	jbowkett@sau39.org	(603) 673-7409

**Group email:** [SAFC@sau39.org](mailto:SAFC@sau39.org)

Includes:

All SAFC Members PLUS

George Bower,

Adam Steele

Michele Croteau

Abby Wallace

Sue Leger

Stephanie Grund