



Town of
AMHERST
New Hampshire



Town of
MONT VERNON
NEW HAMPSHIRE



Souhegan High School

Advisory Finance Committee

FY2022 Kick Off Meeting
September 16, 2020



Agenda

- Call to Order / Welcome and Introductions
- Verify e-Mails working correctly
- Select Committee Secretary for minutes
- Comments from George Bower, Moderator SCSD
- Review AFC Process & Timeline – Michele Croteau
- Assignment for SAFC members for specific areas of the budget.
- Receive Update on Facilities 2.0 Committee – Jeanne Ludt.
- Schedule for Future meetings
- Elect Chair of the SAFC
- Adjourn



SHS eMail...please use it exclusively!

Member Name	SHS eMail	Phone(s)
Stephanie Grund	sgrund@sau39.org	
Peg Harris	pharris@sau39.org	(603) 672-6533 (H) (603) 930-8255 (M)
Charlie York	cyork@sau39.org	(617) 756-6010
John Stover	JStover@sau39.org	(603)-204-0429
Jeanne Ludt	jludt@sau39.org	(603) 801-0188 (M) (603) 673-1072 (Alt)
Joel Gordon	JGordon@sau39.org	(603) 582-2086(M) (603) 673-6654 (W)
Howard Brown	Hbrown@sau39.org	(603) 321-8060 (M) (603) 673-2667 (H)
Dan Veilleux	DVeilleux@sau39.org	(207) 653-4430
Mark Vincent	mvincent@sau39.org	
John Bowkett	jbowkett@sau39.org	(603) 673-7409

Group email: SAFC@sau39.org

Includes:

All SAFC Members PLUS

George Bower,

Adam Steele

Michele Croteau

Abby Wallance

Sue Leger

Stephanie Grund



Budget Timeline

- Oct 26 6 pm Regular Board meeting, full SAFC, Superintendent presents budget
- Oct 27 4:30-5:30 pm Joint meeting w/ Full SAFC meeting & School Board
 - Michele to review budget file logistics and address questions regarding set structure
- Oct 27 – Nov 1 Question submission period
- Nov 3 Responses to questions due
- Nov 4-12 Budget subcommittee meetings with Board Reps and SAFC Reps (TBD)
- Nov 9 6- 8pm School Board budget workshop
- Nov 17 4- 5:30 pm Full SAFC meeting w/ Michele
- Nov 30 6:00 pm Budget discussion at regular School Board meeting
- Nov 30 SAFC preliminary report to the School Board
- Dec 7 6- 8 pm Joint budget workshop, full School Board and full SAFC
 - Goal to arrive at final numbers
- Dec 10 Final report of the SAFC due to the School Board
- Dec 21 6:00 pm Regular School Board meeting
 - School Board finalizes proposed budget and warrant articles @



AFC Section assignments

Member Name	Budget Section	Board Liaison
	Food & Transportation	Stephanie Grund
Peg Harris	Administration	Laura Taylor
Charlie York	Facilities	Amy Facey
John Stover	Technology	David Chen
Jeanne Ludt	Special Education	George Torres
Joel Gordon	Curriculum	Steve Coughlan
Howard Brown	Athletics & Activities	Pim Grondtsra

- These were last year SAFC assignments. This year TBD.
- Board Liaison Members are new this year for the 2022 FY



Agenda, Cont'd

- Facilities 2.0 Update
- Schedule Future Meetings
- Elect Chair of SAFC
- Other Business
- Move to Adjourn