

# SCHOOL ADMINISTRATIVE UNIT THIRTY-NINE

Amherst, Mont Vernon, and Souhegan Cooperative School Districts

ADAM A. STEEL  
Superintendent of Schools

CHRISTINE M. LANDWEHRLE  
Assistant Superintendent

MARGARET A. BEAUCHAMP  
Director of Student Services

MICHELE CROTEAU  
Business Administrator



## LEGAL NOTICE OF PUBLIC HEARING

**SCHOOL ADMINISTRATIVE UNIT NO. 39  
FISCAL YEAR 2022 BUDGET HEARING AND MEETING  
THURSDAY, NOVEMBER 19, 2020, 6:00 PM  
SOUHEGAN HIGH SCHOOL, AMHERST, NH**

**To register to attend this meeting via Zoom, please use the link below:  
[https://sau39.zoom.us/webinar/register/WN\\_BoBJaw13Sa25NqnhKSjIXw](https://sau39.zoom.us/webinar/register/WN_BoBJaw13Sa25NqnhKSjIXw)**

This Public Hearing is being held for the purpose of presenting the SAU #39 proposed budget for Fiscal Year 2022.

A School Administrative Unit No. 39 Board Meeting will be held immediately following the Public Hearing for the purpose of voting final approval of the FY 2022 SAU #39 Budget as required by RSA 194-C:10 and to transact any other necessary and appropriate business.

### SCHOOL ADMINISTRATIVE UNIT NO. 39 BUDGET

#### FY22 Proposed Budget

November 19, 2020

	Revenues	
<u>Revenue Source</u>	<u>FY21 Voted</u>	<u>FY22 Proposed</u>
Local Support		
Amherst	\$1,456,216	\$1,511,643
Mont Vernon	\$ 210,797	\$229,268
Souhegan Cooperative	\$ 847,609	\$863,108
Unassigned Fund Balance	\$ 18,735	\$103,402
ERate	\$ 18,100	\$18,100
<b><u>Total Revenue</u></b>	<b><u>\$2,551,457</u></b>	<b><u>\$2,725,521</u></b>
	Expenditures	
<u>Expenditure Category</u>	<u>FY21 Voted</u>	<u>FY22 Proposed</u>
SAU Board Services	\$ 32,446	\$35,228
Office of the Superintendent	\$835,416	\$826,023
Business Office & Support Services		
Business Office	\$719,225	\$902,916
Special Education Office	\$310,130	\$264,013
Building Operation & Maintenance	\$189,938	\$225,021
Technology	\$335,496	\$341,065
School Nutrition Services	\$110,676	\$113,155
ERate	\$18,100	\$18,100
<b><u>Total Expenditures</u></b>	<b><u>\$2,551,457</u></b>	<b><u>\$2,725,521</u></b>