

# SCHOOL ADMINISTRATIVE UNIT THIRTY-NINE

Amherst, Mont Vernon, and Souhegan Cooperative School Districts



ADAM A. STEEL  
Superintendent of Schools

CHRISTINE M. LANDWEHRLE  
Assistant Superintendent of  
Elementary Education

STEVEN CHAMBERLIN  
Assistant Superintendent of  
Secondary Education

MARGARET A. BEAUCHAMP  
Director of Student Services

AMY FACEY  
Business Administrator

## LEGAL NOTICE OF PUBLIC HEARING

**SCHOOL ADMINISTRATIVE UNIT NO. 39  
FISCAL YEAR 2023 BUDGET HEARING AND MEETING  
THURSDAY, NOVEMBER 18, 2021, 6:00 PM  
SOUHEGAN HIGH SCHOOL, AMHERST, NH**

This Public Hearing is being held for the purpose of presenting the SAU #39 proposed budget for Fiscal Year 2023.

A School Administrative Unit No. 39 Board Meeting will be held immediately following the Public Budget Hearing for the purpose of voting final approval of the FY 2023 SAU #39 Budget as required by RSA 194-C:10 and to transact any other necessary and appropriate business.

### SCHOOL ADMINISTRATIVE UNIT NO. 39 BUDGET

#### FY23 Proposed Budget

November 18, 2021

Revenues		
<u>Revenue Source</u>	<u>FY22 Voted</u>	<u>FY23 Proposed</u>
Local Support		
Amherst	\$1,498,177	\$1,572,243
Mont Vernon	\$227,226	\$251,196
Souhegan Cooperative	\$855,419	\$899,427
Unassigned Fund Balance	\$103,402	\$187,580
ERate	\$18,100	\$17,500
<b>Total Revenue</b>	<b><u>\$2,702,324</u></b>	<b><u>\$2,927,946</u></b>
Expenditures		
<u>Expenditure Category</u>	<u>FY22 Voted</u>	<u>FY23 Proposed</u>
SAU Board Services	\$35,213	\$36,078
Office of the Superintendent	\$812,866	\$856,801
Business Office & Support Services		
Business Office	\$902,551	\$682,395
Special Education Office	\$266,636	\$398,084
Building Operation & Maintenance	\$208,749	\$224,914
Technology	\$344,485	\$348,625
Human Resources	\$0	\$245,512
School Nutrition Services	\$113,724	\$118,037
ERate	\$18,100	\$17,500
<b>Total Expenditures</b>	<b><u>\$2,702,324</u></b>	<b><u>\$2,927,946</u></b>
Check Figure		
Variance		