

Souhegan Cooperative School District
Advisory Finance Committee
Meeting Minutes
January 13, 2020

Convene 6:03 PM

Attendees:

SAFC: Mark Vincent, Jeanne Ludt, Joel Gordon, Howard Brown, John Bowkett, Peg Harris, Dan Veilleux

Board Members: None
Administration: Michele Croteau
Public: None

Discussion of FY21 budget process to date

SCSD Board adopted budget at 12/17 meeting and no changes since then

Review and discussion of staffing changes

- One Tech Support position moves to SAU to perform work that benefits all districts (network, etc.)
- 2 FTE reductions
- Master schedule rework for efficiency allows the reduction

Howard raised issue of campus monitor position being eliminated and expressed concern over potential reduction in security of campus as a result

Some retiring teachers to return next year in reduced hours role to keep the experience in house for one more year. These individuals are not eligible for additional NH retirement contributions.

Some duties for returning retirees are at SAU level.

SAFC asks what the percentage increase in SAU budget is?

Who is SCSD Board liaison to SAFC? No Board member participation in any full SAFC meetings.

Discussion of PPC agreement and budget impact

- PPC agreement geared toward retention of senior staff who lag behind avg salary for experience level

SAFC vote on FY21 budget required by 1/18

Next meeting: Wednesday the 15th 6:30PM

Required for next meeting: Public hearing slides, copy of warrant articles. Board members should be present to answer questions.

Can Martin arrange for Google Docs folder for internal provisioning of documents?

Jeanne moves to adjourn. Peg seconds. All in favor.

Adjourn 8:04PM