



Default Budget of the School District

Mont Vernon Local School

For the period beginning July 1, 2019 and ending June 30, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2019

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sarah Lawrence	vice chair	<i>Sarah Lawrence</i>
Thomas J. Driscoll	chairperson	<i>Thomas J. Driscoll</i>
Stephen S. O'Keefe	School Board	<i>Stephen S. O'Keefe</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$2,670,212	(\$64,536)	\$0	\$2,605,676
1200-1299	Special Programs	\$708,959	(\$207,683)	\$0	\$501,276
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$18,680	(\$5,162)	\$0	\$13,518
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$3,397,851	(\$277,381)	\$0	\$3,120,470
Support Services					
2000-2199	Student Support Services	\$491,945	\$14,330	\$0	\$506,275
2200-2299	Instructional Staff Services	\$128,970	\$35,031	\$0	\$164,001
Support Services Subtotal		\$620,915	\$49,361	\$0	\$670,276
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$26,660	\$26,062	\$0	\$52,722
General Administration Subtotal		\$26,660	\$26,062	\$0	\$52,722
Executive Administration					
2320 (310)	SAU Management Services	\$178,133	\$5,079	\$0	\$183,212
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$237,038	\$10,503	(\$1,200)	\$246,341
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$257,087	\$775	\$0	\$257,862
2700-2799	Student Transportation	\$207,545	\$0	\$0	\$207,545
2800-2999	Support Service, Central and Other	\$70,154	\$460	\$0	\$70,614
Executive Administration Subtotal		\$949,957	\$16,817	(\$1,200)	\$965,574
Non-Instructional Services					
3100	Food Service Operations	\$68,465	\$2,486	\$0	\$70,951
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$68,465	\$2,486	\$0	\$70,951



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$97,000	(\$9,000)	\$0	\$88,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$97,000	(\$9,000)	\$0	\$88,000
Total Operating Budget Appropriations		\$5,160,848	(\$191,655)	(\$1,200)	\$4,967,993



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
3100	Food services.
2200-2299	Legally required special services.
1400-1499	Staff turnover
2310-2319	Legal required board services.
2600-2699	Changes to health insurance rates.
1100-1199	Staff turnover
2320 (310)	SAU #39 budget
2400-2499	Changes to health insurance rates.
1200-1299	Reduced special education tuition
2000-2199	Legally required special services.
2800-2999	Changes to health insurance rates.
5222-5229	Grant funding.