

**FY17 SAU Budget  
Draft 3 Budget Changes  
December 22, 2015**

	<b>Draft 1</b>	<b>Additions</b>	<b>Reductions</b>	<b>Draft 2</b>	
10.2318.330 Legal Expense	\$ 4,000	\$ 3,500		\$ 7,500	Strategic Planning
10.2321.328 Consultant Costs	\$ 3,000	\$ 5,000		\$ 8,000	Strategic Planning
10.2500.610 Computer Supplies	\$ 3,400	\$ 100		\$ 3,500	Data Entry Error
<b>Budget Totals</b>	<b>\$ 2,149,265</b>	<b>\$ 8,600</b>	<b>\$ -</b>	<b>\$ 2,157,865</b>	
	<b>Draft 2</b>	<b>Additions</b>	<b>Reductions</b>	<b>Draft 3</b>	
10.2500.650 Computer Software	\$ 82,477		\$ 19,500	\$ 62,977	DocStar Removed per Board Motion
10.2321.100 Proposed Increases/Position Reclass	\$ -	\$ 14,522		\$ 14,522	1.5 % Added per Board Motion
10.2321.200 Employee Benefits Set Aside	\$ -	\$ 2,693		\$ 2,693	1.5 % Added per Board Motion
<b>Budget Totals</b>	<b>\$ 2,157,865</b>	<b>\$ 17,215</b>	<b>\$ 19,500</b>	<b>\$ 2,155,580</b>	