

School Administrative Unit No. 39  
 Distribution of Amount of S.A.U. Budget to Be Shared by Districts  
 FY 2017 Cost Sharing Proposal - Draft 3

Total SAU Budget: \$ 2,155,580 Available Fund Balance / Revenue: \$ 65,708 Amount In S.A.U. Budget To Be Shared: \$ 2,089,872  
 Net Inc/(Dec) (2.95%)

Change From Prior Year:

	Baseline Budget -- District Shares			Change	
	2015-2016	2016-2017			
<b>Amherst</b>	55.40%	54.22%	-1.18%		
	\$ 1,192,994	\$ 1,133,183	\$(59,811)	-5.01%	
<b>Mont Vernon</b>	8.42%	8.51%	0.09%		
	\$ 181,255	\$ 177,766	\$(3,489)	-1.92%	
<b>Souhegan Coop</b>	36.18%	37.27%	1.09%		
	\$ 779,158	\$ 778,923	\$(235)	-0.03%	
<b>Total</b>	\$ 2,153,407	\$ 2,089,872	\$(63,535)	-2.95%	