

**MONT VERNON SCHOOL DISTRICT
ANNUAL MEETING WARRANT
February 3, 2016 and March 8, 2016
MONT VERNON, NEW HAMPSHIRE**

To the inhabitants of the Mont Vernon School District, in the Town of Mont Vernon, County of Hillsborough, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at Mont Vernon Village School in said district on Wednesday, February 3, 2016, at 7:00 p.m., for Session I (Deliberation), for the transaction of all business other than voting by official ballot. This session shall consist of the explanation of all the warrant articles and the discussion and debate of warrant articles 2 through 8. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

You are hereby further notified to meet at Mont Vernon Village School on Tuesday, March 8, 2016, between the hours of 7:00 a.m. and 7:00 p.m. to vote by official ballot for the election of School District officers and other action required to be inserted on the official ballot (warrant articles 1 through 7.)

ARTICLE 1

To elect all necessary School District officers for the ensuing terms by official ballot vote on March 8, 2016, Mont Vernon Village School, 7:00 a.m. to 7:00 p.m.

- Election of two (2) members of the School Board for the ensuing three (3) years.
- Election of one (1) member of the School Board for the ensuing two (2) years.
- Election of school district treasurer for the ensuing one (1) year.
- Election of school district moderator for the ensuing one (1) year.
- Election of school district clerk for the ensuing one (1) year.

ARTICLE 2

Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,590,995**? Should this article be defeated, the operating budget shall be **\$4,451,977**, which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Majority vote required to pass.

The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 4 to 0.

The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 4 to 0.

The estimated tax impact of passing this article is a decrease of \$.93 per \$1000.

The estimated tax impact of not passing this article is a decrease of \$ 1.49 per \$1000.

ARTICLE 3

Shall the Mont Vernon School District vote to establish a capital reserve fund under the provisions for RSA 35:1-b to be known as the Mont Vernon School District fund for educating students with disabilities for the purpose of covering the costs of educating students with disabilities and name the Mont Vernon School Board as agents to expend this fund and further raise and appropriate up to **\$30,000** from year-end undesignated fund balance (surplus) if available on June 30, 2016 to be placed in

this fund?

Majority vote required to pass.

The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 4 to 0.

The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 4 to 0.

The estimated tax impact of passing this article is an increase of \$0.12 per \$1000.

ARTICLE 4

Shall the Mont Vernon School District raise and appropriate up to **\$26,134** to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007) from the year-end undesignated fund balance (surplus) if available on June 30, 2016?

Majority vote required to pass.

The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 4 to 0.

The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 4 to 0.

The estimated tax impact of passing this article is an increase of \$0.10 per \$1000.

ARTICLE 5

Shall the Mont Vernon School District vote to raise and appropriate an amount of **\$14,216** to fund the purchase of equipment for live streaming of board meetings and other town events, as well as a streaming subscription and wages for a part time videographer position?

Majority vote required to pass.

The Mont Vernon School Board unanimously does not recommend the passage of this article by a vote of 0 to 4.

The Mont Vernon School District Budget Committee does not recommend the passage of this article by a vote of 1 to 2, with 1 abstention.

The estimated tax impact of passing this article is an increase of \$0.06 per \$1000.

ARTICLE 6

Shall the Mont Vernon School District vote to create a cooperative school district planning committee consisting of three qualified voters of whom at least one shall be a member of the school board, all to be appointed by the moderator.

Majority vote required to pass.

The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 4 to 0.

ARTICLE 7

By Petition - Shall the Mont Vernon School District expand the kindergarten program to a non-tuition, full-day kindergarten program in elementary school with all increase in necessary funding, regardless of tax increases, coming from the operating budget?

Majority vote required to pass.

ARTICLE 8

To transact any other business that may legally come before the meeting.

Given under our hands at Mont Vernon, NH this 22 day of January, 2016:

Thomas Driscoll)
Thomas Driscoll, Chair)

Sarah Lawrence)
Sarah Lawrence)

John Quinlan)
John Quinlan)

Bruce Schmidt)
Bruce Schmidt)

SCHOOL BOARD

A True Copy of Warrant –Attest

Thomas Driscoll)
Thomas Driscoll, Chair)

Sarah Lawrence)
Sarah Lawrence)

John Quinlan)
John Quinlan)

Bruce Schmidt)
Bruce Schmidt)

SCHOOL BOARD



School Budget Form: Mont Vernon Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2016 to June 30, 2017

Form Due Date: **20 days after meeting**

This form was posted with the warrant on: 1/25/16

For Assistance Please Contact:
 NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Thomas Driscoll	<i>Thomas J. Driscoll</i>
John Quinlan	<i>John Quinlan</i>
Ruth Sarah Lawrence	<i>Ruth Sarah Lawrence</i>
Bruce Schmidt	<i>Bruce E Schmidt</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	2	\$2,319,830	\$2,693,210	\$2,480,183	\$0
1200-1299	Special Programs	2	\$352,150	\$398,990	\$365,993	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	2	\$9,134	\$12,314	\$13,660	\$0
1500-1599	Non-Public Programs	2	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	2	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Support Services						
2000-2199	Student Support Services	2	\$334,625	\$375,188	\$397,300	\$0
2200-2299	Instructional Staff Services	2	\$95,735	\$114,930	\$126,986	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	2	\$26,707	\$25,854	\$77,896	\$0
Executive Administration						
2320 (310)	SAU Management Services	2	\$181,381	\$181,255	\$177,766	\$0
2320-2399	All Other Administration		\$0	\$6,000	\$0	\$0
2400-2499	School Administration Service	2	\$217,525	\$237,030	\$224,990	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	2	\$256,168	\$244,272	\$277,776	\$0
2700-2799	Student Transportation	2	\$141,561	\$223,858	\$222,405	\$0
2800-2999	Support Service, Central and Other	2	\$32,167	\$26,283	\$65,316	\$0
Non-Instructional Services						
3100	Food Service Operations	2	\$58,815	\$59,737	\$63,724	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	2	\$99,300	\$96,000	\$97,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0

5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$4,125,098	\$4,694,921	\$4,590,995	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	3	\$0	\$0	\$30,000	\$0
	Purpose: Capital Reserve Fund					
5252	To Expendable Trusts/Fiduciary Funds	4	\$65,000	\$0	\$26,134	\$0
	Purpose: Expendable Trust Fund					
Special Articles Recommended			\$65,000	\$0	\$56,134	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
2800-2999	Support Service, Central and Other	5	\$0	\$0	\$14,216	\$0
	Purpose: Purchase of Equipment					
Individual Articles Recommended			\$0	\$0	\$14,216	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	2	\$427	\$400	\$400
1600-1699	Food Service Sales	2	\$38,614	\$43,936	\$47,924
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	2	\$3,217	\$71	\$70
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	2	\$87,698	\$633	\$500
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	2	\$766	\$800	\$800
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	2	\$33,771	\$35,500	\$42,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	2	\$23,982	\$15,000	\$15,000
4570	Disabilities Programs	2	\$65,529	\$60,500	\$55,000
4580	Medicaid Distribution	2	\$58,358	\$25,000	\$10,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	4, 3	\$0	\$0	\$56,134
9999	Fund Balance to Reduce Taxes	2	\$103,519	\$121,540	\$277,681
Total Estimated Revenues and Credits			\$415,881	\$303,380	\$505,509

Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$4,637,058	\$4,590,995
Special Warrant Articles Recommended	\$0	\$56,134
Individual Warrant Articles Recommended	\$57,863	\$14,216
TOTAL Appropriations Recommended	\$4,694,921	\$4,661,345
Less: Amount of Estimated Revenues & Credits	\$303,380	\$505,509
Less: Amount of State Education Tax/Grant	\$1,117,694	\$1,132,096
Estimated Amount of Taxes to be Raised	\$3,273,847	\$3,023,740



Default Budget: Mont Vernon Local School

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: *1/25/16*

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
Thomas Driscoll	Chair	<i>Thomas Driscoll</i>
John Quinlan	Vice-Chair	<i>John Quinlan</i>
Ruth Sarah Lawrence	Secretary	<i>Ruth Sarah Lawrence</i>
Bruce Schmidt	Member	<i>Bruce E. Schmidt</i>

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NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
Instruction					
1100-1199	Regular Programs	\$2,693,210	(\$264,342)		\$2,428,868
1200-1299	Special Programs	\$398,990	(\$32,997)		\$365,993
1300-1399	Vocational Programs	\$0			\$0
1400-1499	Other Programs	\$12,314	\$465		\$12,779
1500-1599	Non-Public Programs	\$0			\$0
1600-1699	Adult/Continuing Education Programs	\$0			\$0
1700-1799	Community/Junior College Education Programs	\$0			\$0
1800-1899	Community Service Programs	\$0			\$0
Support Services					
2000-2199	Student Support Services	\$375,188	\$20,065		\$395,253
2200-2299	Instructional Staff Services	\$114,930	\$5,779		\$120,709
General Administration					
2310 (840)	School Board Contingency	\$0			\$0
2310-2319	Other School Board	\$25,854	(\$3,858)	\$50,000	\$71,996
Executive Administration					
2320 (310)	SAU Management Services	\$181,255	(\$3,489)		\$177,766
2320-2399	All Other Administration	\$6,000	(\$100)		\$5,900
2400-2499	School Administration Service	\$237,030	(\$14,244)		\$222,786
2500-2599	Business	\$0			\$0
2600-2699	Plant Operations and Maintenance	\$244,272	(\$3,761)		\$240,511
2700-2799	Student Transportation	\$223,858	(\$1,453)		\$222,405
2800-2999	Support Service, Central and Other	\$26,283			\$26,283
Non-Instructional Services					
3100	Food Service Operations	\$59,737	\$3,991		\$63,728
3200	Enterprise Operations	\$0			\$0
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0			\$0
4200	Site Improvement	\$0			\$0
4300	Architectural/Engineering	\$0			\$0
4400	Educational Specification Development	\$0			\$0
4500	Building Acquisition/Construction	\$0			\$0
4600	Building Improvement Services	\$0			\$0
4900	Other Facilities Acquisition and Construction	\$0			\$0
Other Outlays					
5110	Debt Service - Principal	\$0			\$0
5120	Debt Service - Interest	\$0			\$0
Fund Transfers					
5220-5221	To Food Service	\$0			\$0
5222-5229	To Other Special Revenue	\$96,000	\$1,000		\$97,000
5230-5239	To Capital Projects	\$0			\$0
5251	To Capital Reserve Fund	\$0			\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0			\$0
5253	To Non-Expendable Trust Funds	\$0			\$0
5254	To Agency Funds	\$0			\$0
5310	To Charter Schools	\$0			\$0
5390	To Other Agencies	\$0			\$0
9990	Supplemental Appropriation	\$0			\$0
9992	Deficit Appropriation	\$0			\$0
Total Appropriations		\$4,694,921	(\$292,944)	\$50,000	\$4,451,977

Explanation for Increases and Decreases	
Account	Explanation
1100	Decrease in tuition, Increase in support staff
1200	Decrease in out-of-district services- instruction
2100	Decrease in out-of-district services- support services
2200	Increase in contractual obligations
2400	Decrease in support staff