

**SCHOOL ADMINISTRATIVE UNIT NO. 39
FISCAL YEAR 2016 BUDGET HEARING AND MEETING
TUESDAY, DECEMBER 16, 2014, 6:00 PM
SOUHEGAN HIGH SCHOOL, AMHERST, NH**

This Public Hearing is being held for the purpose of presenting the SAU #39 proposed budget for Fiscal Year 2016.

A School Administrative Unit No. 39 Board Meeting will be held immediately following the Public Budget Hearing for the purpose of voting final approval of the FY 2016 SAU #39 Budget as required by RSA 194-C:10 and to transact any other necessary and appropriate business.

**SCHOOL ADMINISTRATIVE UNIT NO. 39 BUDGET
FY16 Proposed Budget
December 16, 2014**

	2014-2015 Voted	2015-2016 Proposed
Revenues:		
Local Support		
Amherst	\$ 1,172,435	\$ 1,192,993
Mont Vernon	\$ 181,381	\$ 181,255
Souhegan Cooperative	\$ 740,731	\$ 779,158
Subtotal	\$ 2,094,547	\$ 2,153,406
Unreserved Fund Balance	\$ 45,047	\$ 25,405
E-rate Rebates	\$ 34,650	\$ 34,650
Total Revenue	\$ 2,174,244	\$ 2,213,461
Expenditures:		
SAU Board Services		
	\$ 10,084	\$ 15,033
Office of the Superintendent		
Salaries & Benefits	\$ 635,942	\$ 638,811
Salary Increases & reclassifications	\$ 18,962	\$ 53,862
Supplies & Expenses	\$ 68,520	\$ 77,621
Subtotal	\$ 723,424	\$ 770,294
Business & Support Services		
Business Office	\$ 726,034	\$ 712,064
Special Education Office	\$ 313,063	\$ 311,797
Building Operation & Maintenance	\$ 177,525	\$ 180,323
Technology and Food Service	\$ 189,464	\$ 189,300
Subtotal	\$ 1,406,086	\$ 1,393,484
E-rate Fund	\$ 34,650	\$ 34,650
Total Expenditures	\$ 2,174,244	\$ 2,213,461