

**School Administrative Unit No. 39**  
**Distribution of Amount of S.A.U. Budget to Be Shared by Districts**  
**FY 2010 Proposal for Adoption**

**Total SAU Budget:** \$ 1,848,933 **Available Fund Balance / Revenue:** \$ 31,601 **Amount In S.A.U. Budget To Be Shared:** \$ 1,817,332  
**Net Inc/(Dec)** 3.7%

1) District Shares	2007-2008 Equalized Valuation	Valuation Percentage	50% Valuation Percentage	2007-2008 A.D.M. In Attendance	2007-2008 A.D.M. In Att Percentage	50% A.D.M. In Att Percentage	Combined Percent	District Share
<b>Amherst</b>	\$ 1,185,403,276	55.6482%	27.8241%	1525.3	55.9271%	27.9636%	55.7877%	\$ 1,013,847
<b>Mont Vernon</b>	\$ 183,435,003	8.6113%	4.3056%	240.4	8.8146%	4.4073%	8.7129%	\$ 158,343
<b>Souhegan Coop</b>	\$ 761,334,226	35.7405%	17.8702%	961.6	35.2583%	17.6292%	35.4994%	\$ 645,142
<b>Total</b>	\$ 2,130,172,505	100.0000%	50.0000%	2727.3	100.0000%	50.0000%	100.0000%	\$ 1,817,332

2) Calculation Of Prorational Equalized Valuation For Souhegan Cooperative:					
District	Percent A.D.M. In Residence	2007-2008 Equalized Valuation	2007-2008 A.D.M. In Residence	Souhegan Cooperative	
<b>Amherst</b>					
<b>Total Town</b>	100.0000%	\$ 1,847,483,753	2,235.9		
<b>K Thru 8</b>	65.1684%	\$ 1,185,403,276	1457.1		
<b>9 Thru 12</b>	34.8316%	\$ 662,080,477	778.8	\$ 662,080,477	
<b>Mont Vernon</b>					
<b>Total Town</b>	100.0000%	\$ 282,688,752	484.4		
<b>1 Thru 8</b>	63.2948%	\$ 183,435,003	306.6		
<b>9 Thru 12</b>	36.7052%	\$ 99,253,749	177.8	\$ 99,253,749	
<b>Total Cooperative</b>				<b>\$ 761,334,226</b>	

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								<b>Net Inc/(Dec)</b>	<b>3.7%</b>

**3) Souhegan Cooperative Cost Apportionment:**

Equalized Valuation	<u>2007-2008</u>	Value	%	50% Of Asmnt
<b>Amherst</b>		\$ 662,080,477	86.9632%	\$ 280,518
<b>Mont Vernon</b>		\$ 99,253,749	13.0368%	\$ 42,053
<b>Total Eq Val</b>		\$ 761,334,226	100.0000%	\$ 322,571
ADM In Res	<u>2007-2008</u>	Value	%	50% Of Asmnt
<b>Amherst</b>		778.8	81.4133%	\$ 262,616
<b>Mont Vernon</b>		177.8	18.5867%	\$ 59,955
<b>Total A.D.M. In Residence</b>		956.6	100.0000%	\$ 322,571
<b>Total Cost Apportionment:</b>				
<b>Amherst</b>			84.1883%	\$ 543,134
<b>Mont Vernon</b>			15.8117%	\$ 102,008
<b>Total</b>			100.0000%	\$ 645,142

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								<b>Net Inc/(Dec)</b>	<b>3.7%</b>

**Change From Prior Year:**

	Baseline Budget -- District Shares				
	2008-2009		2009-2010		Change
<b>Amherst</b>		55.5300%		55.7877%	0.2577%
	\$	973,225	\$	1,013,847	\$ 40,622
<b>Mont Vernon</b>		8.5560%		8.7129%	0.1569%
	\$	149,953	\$	158,343	\$ 8,390
<b>Souhegan Coop</b>		35.9140%		35.4994%	(0.4146%)
	\$	629,433	\$	645,142	\$ 15,709
<b>Total</b>	\$	1,752,611	\$	1,817,332	\$ 64,721