

FY15 SAU Draft Budget Changes

		Draft 1	Additions	Reductions	Draft 2	Explanation
10.2500.650.00	Accounting Software	\$44,827		\$1,305	\$43,522	BudgetSense Annual License Fee Adjusted Downward
		\$2,153,078		\$1,305	\$2,151,773	

		Draft 2	Additions	Reductions	Draft 3	Explanation
10.2321.100.00	Proposed Increases/Position Reclassefic	\$0	\$18,962		\$18,962	1% Increase for administrators, 2.5% for hourly employees
10.2321.200.00	Benefits re Increases Set Aside	\$0	\$3,509		\$3,509	Benefits related to voted pay increases
10.1210.233.00	403B Investment Match (6.2%)	\$14,268	\$1,500		\$15,768	Increase in 43B/457 for administrators
10.2321.239.00	403B Investment Match (6.2%)	\$28,656	\$1,500		\$30,156	Increase in 43B/457 for administrators
10.2500.239.00	403B Investment Match (6.2%)	\$31,257	\$3,000		\$34,257	Increase in 43B/457 for administrators
10.2600.239.00	403B Investment Match (6.2%)	\$9,188	\$1,500		\$10,688	Increase in 43B/457 for administrators
10.3100.239.00	403B Investment Match (6.2%)	\$3,603	\$1,500		\$5,103	Increase in 43B/457 for administrators
		\$2,151,773	\$31,471		\$2,183,244	