



Default Budget of the School District

Amherst Local School

For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 01/29/2024

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Tom Gauthier	School Board, Chair	<i>Tom Gauthier</i>
Jason White	School Board, Vice Chair	<i>Jason White</i>
Terri Behm	School Board, Secretary	<i>Terri Behm</i>
Shannon Gascoyne	School Board, Member	<i>Shannon Gascoyne</i>
Tim Theberge	School Board, Member	<i>Tim Theberge</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
Department of  
Revenue Administration

**2024**  
**MS-DSB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$13,352,910	\$65,184	\$0	\$13,418,094
1200-1299	Special Programs	\$7,065,176	(\$368,168)	\$0	\$6,697,008
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$267,406	\$101	\$0	\$267,507
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$20,685,492</b>	<b>(\$302,883)</b>	<b>\$0</b>	<b>\$20,382,609</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$3,881,264	\$133,144	\$0	\$4,014,408
2200-2299	Instructional Staff Services	\$700,321	\$34,164	\$0	\$734,485
<b>Support Services Subtotal</b>		<b>\$4,581,585</b>	<b>\$167,308</b>	<b>\$0</b>	<b>\$4,748,893</b>
<b>General Administration</b>					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$78,464	\$9	\$0	\$78,473
<b>General Administration Subtotal</b>		<b>\$78,464</b>	<b>\$9</b>	<b>\$0</b>	<b>\$78,473</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$1,709,764	(\$11,080)	\$0	\$1,698,684
2320-2399	All Other Administration	\$116,241	\$23,391	\$0	\$139,632
2400-2499	School Administration Service	\$1,493,652	\$75,132	\$0	\$1,568,784
2500-2599	Business	\$1,100	\$0	\$0	\$1,100
2600-2699	Plant Operations and Maintenance	\$1,810,237	(\$750)	\$0	\$1,809,487
2700-2799	Student Transportation	\$1,063,433	\$262,946	\$0	\$1,326,379
2800-2999	Support Service, Central and Other	\$450,529	\$101	\$0	\$450,630
<b>Executive Administration Subtotal</b>		<b>\$6,644,956</b>	<b>\$349,740</b>	<b>\$0</b>	<b>\$6,994,696</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$578,983	\$113,942	\$0	\$692,925
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>		<b>\$578,983</b>	<b>\$113,942</b>	<b>\$0</b>	<b>\$692,925</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$1	\$0	\$0	\$1
4400	Educational Specification Development	\$1	\$0	\$0	\$1
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$195,000	\$0	\$0	\$195,000
5120	Debt Service - Interest	\$32,198	(\$8,288)	\$0	\$23,910
<b>Other Outlays Subtotal</b>		<b>\$227,198</b>	<b>(\$8,288)</b>	<b>\$0</b>	<b>\$218,910</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$1	\$0	\$0	\$1
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$605,000	(\$605,000)	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$605,001</b>	<b>(\$605,000)</b>	<b>\$0</b>	<b>\$1</b>
<b>Total Operating Budget Appropriations</b>		<b>\$33,401,681</b>	<b>(\$285,172)</b>	<b>\$0</b>	<b>\$33,116,509</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
2320-2399	Increase in Contractual Obligations
3100	Food Service
2200-2299	Increase in Contractual Obligations
1400-1499	Increase in Contractual Obligations
2310-2319	Increase in Contractual Obligations
2600-2699	Decrease in Contractual Obligations
1100-1199	Increase in Contractual Obligations
2320 (310)	SAU Assessment legally required
2400-2499	Increase in Contractual Obligations
1200-1299	Special Education is legally regulated
2000-2199	Increase in Contractual Obligations and Legally Required Student Services Costs
2700-2799	Special Ed Transportation legally required
2800-2999	Increase in Contractual Obligations

# Signature Certificate

Reference number: BSDS9-CTQY6-KYXRC-DSJFF

Signer	Timestamp	Signature
<b>Shannon Gascoyne</b> Email: sgascoyne@sau39.org  Sent: 19 Jan 2024 15:51:48 UTC Viewed: 19 Jan 2024 15:57:56 UTC Signed: 19 Jan 2024 15:58:15 UTC  <b>Recipient Verification:</b> ✓ Email verified 19 Jan 2024 15:57:56 UTC		  IP address: [REDACTED] Location: [REDACTED] United States
<b>Tom Gauthier</b> Email: tgauthier@sau39.org  Sent: 19 Jan 2024 15:51:48 UTC Viewed: 19 Jan 2024 16:04:55 UTC Signed: 19 Jan 2024 16:05:47 UTC  <b>Recipient Verification:</b> ✓ Email verified 19 Jan 2024 16:04:55 UTC		  IP address: [REDACTED] Location: [REDACTED] United States
<b>Tim Theberge</b> Email: ttheberge@sau39.org  Sent: 19 Jan 2024 15:51:48 UTC Viewed: 19 Jan 2024 16:02:45 UTC Signed: 19 Jan 2024 16:07:39 UTC  <b>Recipient Verification:</b> ✓ Email verified 19 Jan 2024 16:02:45 UTC		  IP address: [REDACTED] Location: [REDACTED] United States

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<b>Terri Behm</b> Email: tbehm@sau39.org  Sent: 19 Jan 2024 15:51:48 UTC Viewed: 19 Jan 2024 17:57:45 UTC Signed: 19 Jan 2024 17:58:18 UTC  <b>Recipient Verification:</b> ✓Email verified 19 Jan 2024 17:57:45 UTC		  IP address: [REDACTED] Location: [REDACTED] United States
<b>Jason White</b> Email: jwhite1@sau39.org  Sent: 19 Jan 2024 15:51:48 UTC Viewed: 21 Jan 2024 11:51:39 UTC Signed: 21 Jan 2024 11:52:13 UTC  <b>Recipient Verification:</b> ✓Email verified 21 Jan 2024 11:51:39 UTC		  IP address: [REDACTED] Location: [REDACTED] United States

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