## SAU 39 Consolidation Recap

STEVE COUGHLAN SAU 39 BOARD MEETING 25 MAY 2017

## STREAMLINE – Challenges to be Solved

- SAU39 will be fiscally responsible by operating without duplication of resources within the districts and maximize the usefulness of the resources (4/12/2014).
- Align PK-12 Governance in one board to prevent diverging priorities and curriculum.
- Perceived opportunities to reduce costs by consolidating and better utilizing:
  - Instructional Personnel
  - Student Services Personnel
  - Support and Maintenance Personnel
  - Instructional Equipment
  - Maintenance Equipment (esp. grounds)
  - Facilities
  - AND by doing so, eliminate bookkeeping overhead
- Secondary STREAMLINE PILLAR priorities:
  - Technology (Use software to improve processes)
  - Personnel (School-level management restructuring)
  - Learning (Athletic Program restructuring)

## Latest Proposal

- Amherst School District and Mont Vernon School Districts merge into Souhegan Cooperative School District creating one PK-12 district serving all students in Mont Vernon and Amherst. (May, 2016)
- Considered and rejected by the STREAMLINE committee:
  - Status Quo 3 separate districts
  - Merge Mont Vernon and Amherst Districts into one PK-8 Coop, Retain SCSD as 9-12 Coop.
  - Merge Amherst and Souhegan into a PK-12 Coop, and then have Mont Vernon tuition all K-8 students into it.

## Controversial Components of Proposed Action

- Projected Cost Savings not "big enough" (FY17 Tax rate down \$0.37-0.89 for Amherst, \$0.55-1.18 for MV).
- If student enrollment trends continue as projected, the consolidated district will have one too many elementary schools for cost-effective operations. Either MV will lose the presence of an operational Village School, or Amherst will be bussing some grade levels to Mont Vernon.
- Loss of "local control" for Mont Vernon voters. At the moment, they have
  - Grades 9-12: 2/7 votes on the Souhegan Board
  - Grades 7-8: no control (tuition without voice to AMS)
  - Grades K-6: total control.
  - In a consolidated district, Mont Vernon would have a minority of seats under any reasonable formula (best case possible might be 3/7; expansion to 9 or 11 seats is not recommended, and would at best narrow the majority/minority split, not change it.
- Loss of grade-specific focus. In the current (uncommon) configuration, we have boards with specific grade responsibilities (K-6, PK-8, 9-12). In a consolidated district, all board members would be P-12 "generalists".