

Tax Savings – 3 District Consolidation – All Schools Remain Open

	SAU	Amherst	Mont Vernon	Souhegan	Totals
FY17 Budget - Original	\$2,155,580	\$24,597,379	\$4,590,995	\$17,583,870	\$48,927,824
Adjustment – MV Tuition					(\$1,118,960)
Adjustment – SAU					(\$2,089,872)
Revenue & UFB					(\$13,182,962)
Consolidation Savings					<u>(\$497,280)</u>
Consolidated Assessment					<u>\$32,038,750</u>
FY17 Projected Tax Rate		\$19.96	\$21.09		
Tax Rate Savings		(\$0.37)	(\$0.55)		
New Projected Tax Rate		\$19.59	\$20.54		
Median Value House Savings		(\$122.10)	(\$165.00)		