



Default Budget of the School District

Amherst Local School

For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Tom Gauthier	School Board, Chair	Tom Gauthier
Victoria Parisi	School Board, Vice Chair	Victoria Parisi
Jason White	School Board, Secretary	Jason White
Terri Behm	School Board, Member	Terri Behm
Josh Conklin	School Board, Member	Josh Conklin

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$12,925,438	(\$24,256)	\$0	\$12,901,182
1200-1299	Special Programs	\$6,331,879	\$553,016	\$0	\$6,884,895
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$269,223	(\$1,817)	\$0	\$267,406
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$19,526,540	\$526,943	\$0	\$20,053,483
Support Services					
2000-2199	Student Support Services	\$3,656,293	\$89,416	\$0	\$3,745,709
2200-2299	Instructional Staff Services	\$690,761	(\$1,299)	\$0	\$689,462
Support Services Subtotal		\$4,347,054	\$88,117	\$0	\$4,435,171
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$71,406	\$7,058	\$0	\$78,464
General Administration Subtotal		\$71,406	\$7,058	\$0	\$78,464
Executive Administration					
2320 (310)	SAU Management Services	\$1,636,215	\$73,549	\$0	\$1,709,764
2320-2399	All Other Administration	\$110,870	\$3,859	\$0	\$114,729
2400-2499	School Administration Service	\$1,488,068	(\$6,460)	\$0	\$1,481,608
2500-2599	Business	\$1,100	\$0	\$0	\$1,100
2600-2699	Plant Operations and Maintenance	\$1,797,594	\$14,143	(\$1,500)	\$1,810,237
2700-2799	Student Transportation	\$1,001,629	\$61,804	\$0	\$1,063,433
2800-2999	Support Service, Central and Other	\$454,392	(\$863)	(\$3,000)	\$450,529
Executive Administration Subtotal		\$6,489,868	\$146,032	(\$4,500)	\$6,631,400
Non-Instructional Services					
3100	Food Service Operations	\$499,552	\$71,362	\$0	\$570,914
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$499,552	\$71,362	\$0	\$570,914



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$1	\$0	\$0	\$1
4400	Educational Specification Development	\$1	\$0	\$0	\$1
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$2	\$0	\$0	\$2
Other Outlays					
5110	Debt Service - Principal	\$195,000	\$0	\$0	\$195,000
5120	Debt Service - Interest	\$40,485	(\$8,287)	\$0	\$32,198
Other Outlays Subtotal		\$235,485	(\$8,287)	\$0	\$227,198
Fund Transfers					
5220-5221	To Food Service	\$1	\$0	\$0	\$1
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$650,000	(\$650,000)	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$650,001	(\$650,000)	\$0	\$1
Total Operating Budget Appropriations		\$31,819,908	\$181,225	(\$4,500)	\$31,996,633



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Special Services are Legally Required
5120	Reduction in Debt Service Interest
3100	SNS is Legally Required and does not effect tax rate
2200-2299	Reduction in Contractual Obligations
1400-1499	Reduction in Contractual Obligations
2310-2319	Legal Requirements; Contractual Obligations
2600-2699	Increase in Contractual Obligations
1100-1199	Reduction in Contractual Obligations
2320 (310)	SAU Assessment is Legally Required
2400-2499	Reduction in Contractual Obligations
1200-1299	Special Services are Legally Required
2000-2199	Special Services are Legally Required
2700-2799	Special Education Transportation is legally obligated
2800-2999	Reduction in Contractual Obligations

Signature Certificate

Reference number: JX2FR-PTPEW-NMGWS-QTJBQ

Signer	Timestamp	Signature
Jason White Email: jwhite1@sau39.org Sent: 23 Jan 2023 18:19:55 UTC Viewed: 23 Jan 2023 18:42:10 UTC Signed: 23 Jan 2023 18:42:48 UTC Recipient Verification: ✓ Email verified 23 Jan 2023 18:42:10 UTC		 IP address: 
Tom Gauthier Email: tgauthier@sau39.org Sent: 23 Jan 2023 18:19:55 UTC Viewed: 23 Jan 2023 18:51:40 UTC Signed: 23 Jan 2023 18:51:55 UTC Recipient Verification: ✓ Email verified 23 Jan 2023 18:51:40 UTC		 IP address: 
Terri Behm Email: tbehm@sau39.org Sent: 23 Jan 2023 18:19:55 UTC Viewed: 23 Jan 2023 21:06:22 UTC Signed: 23 Jan 2023 21:07:49 UTC Recipient Verification: ✓ Email verified 23 Jan 2023 21:06:22 UTC		 IP address: 
Victoria Parisi Email: vparisi@sau39.org Sent: 23 Jan 2023 18:19:55 UTC Viewed: 24 Jan 2023 15:00:31 UTC Signed: 24 Jan 2023 15:00:51 UTC Recipient Verification: ✓ Email verified 24 Jan 2023 15:00:31 UTC		 IP address: 

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