

ASD Ways and Means  
December 15, 2022

**Names of Members:**

Dwayne Purvis (Chair) - Present  
Jeff Candito - Present  
Greg Fritz - Present  
Mike Akillian - Present  
Mozammel Husainy - Remote  
Steve Frades - Remote  
Rick Barnes - Present  
Marilyn Gibson (Alternate) - Absent

**Person(s) appearing before the Committee**

Amy Facey (SAU) - Present  
Terri Reiber - Present

**A brief description of the subject matter discussed and final decisions**

We need to reach out to Amy Hanson for an electronic copy of her letter to us in order to wrap up previous minutes.

There was a discussion on the Personnel Cost Analysis

A small team of members worked through the AEA contract and the ASSA contract. There was a detailed discussion about the medical opt clauses. For the ASSA contract, each member is given \$1k for under 22 people opted out; \$5k for 22-30 opt outs, and \$7.5k for 31+ opt outs. It was heard that the number of opt-outs is determined by the number of people who notify that they will opt out and not necessarily the number of those who do.

Amy helped structure the personnel by three Labor Budget types: AEA, ASSA, & non-union

Steve Frades was asked to categorize labor costs by contract type for our review.

There was a discussion on the Facilities Analysis.

The Facilities team is trying to get a handle on the total cost of ownership. There is doubt about the realistic nature of the constant cost of maintenance for a given square footage regardless of age. If that were true, it would never make sense to build a new school. There was talk that a total cost of ownership exists on the JFAC database and there will be a request made for us to gain access to that database.

The team would like an approximate view of what would happen to Clark if new construction passes.

The team would like an approximate view of what would happen in out years if these contracts pass.

The team would like to know what the cost of a new wing at Wilkins would cost.

The team would like the invoice or cost quote for the proposed work?

We discussed how we would carry out our role at Deliberative Session.

We need to set deadlines for our reports that accommodate the public's time prior to Deliberative Session. We may set up sessions for the public to hear from us and to provide us questions between our reports being issued and the Deliberative Session.

Terri Reiber discussed the tax cut warrant article proposed to be on the ballot. This would cap future tax increases at 2%. Any other revenue would need to come from other sources.

Amy mentioned that revenue estimates are difficult to make in the next year and its impossible for tax caps to work

The meeting was ended.