# Mont Vernon Middle School Study Committee 

Tuesday, November 30 ${ }^{\text {th }}, 2021$
Meeting Minutes- Approved 01052022

Attendees: Peter King- Mont Vernon NH School District Moderator, Chair MVMSSC, Dagmar Vlahos- Mont Vernon, NH, Jennifer Heneberry- Mont Vernon NH, Charline Brown- MVVS Teacher (non-voting member), Howard Brown- Mont Vernon NH (non-voting member), Craig Wiley- Mont Vernon, NH, Autumn Grdina- Mont Vernon NH, Anne Dodd- Mont Vernon NH, Andrew Stokinger, Mont Vernon NH, and SAU \#39 Assistant Superintendent-Elementary, Christine Landwehrle.

Meeting Minutes: Danae A. Marotta
Public: John Quinlan, Mont Vernon, NH.
I. Opening Comments

Mr. King introduced Assistant Superintendent- Elementary, Ms. Christine Landwehrle.
He noted that they need to define the problem before they start coming up with solutions. Ms. Landwehrle being here at this meeting is ideal because they have questions and want to understand. They are careful about not proposing solutions. At the end of the day, their goal is to give information to the school board. Again, I see this as a short-term committee so that the voters can understand the information. He expects the work to be done in January.

## II. Minutes Approval

He asked for a motion to approve the minutes.

## Ms. Dodd motioned to approve the minutes of November $3^{\text {rd }}$, 2021. Ms. Heneberry

 seconded the motion. The vote was unanimous, motion passed.Mr. King asked for a motion for the November $17^{\text {th }}, 2021$, Minutes.
Ms. Brown noted a clarification on page 8, line 243 , in reference to the start and end of our day. It was the start and end time of the high school (SHS).

## Mr. Stokinger motioned to approve the minutes of November $17^{\text {th }}, 2021$ as amended. Ms.

 Dodd seconded the motion. The vote was unanimous, motion passed.
## III. Discussion

Mr. King noted that they had a series of questions listed under the "documents and requests". Ms. Landwehrle inquired if it was easier to go through the checklist in the Trello Board. She added that SAU \#39 Facilities Director, Mr. Roger Preston, could answer the question with the site plan and building information.

Ms. Vlahos opened the Trello Board showing all of the relevant documents.
Mr. King added that the big question is this site buildable anymore.
Ms. Dodd remarked that there has to be a more recent site plan.
Mr. King mentioned the field next door is owned by the School District.
Mr. Stokinger added that the Town does own it and lets the school use it.
Mr. Quinlan added that the Town does own it, there are no regulations.
Ms. Dodd commented that the McCollum trustees transferred that to the Town and not the School District.

Ms. Landwehrle noted that she did speak to Mr. Preston and although she is not in support, the bird garden is buildable. They would have to move the driveway around and then the septic/leach field is on the left-hand side of the far driveway.

Mr. Stokinger requested to pull the information up on the screen.
Ms. Landwehrle noted that they would want to build not where the driveway and septic are, and aesthetically it is not optimal.

Mr. King noted that he does not think that location is wide enough. There was a plan for an auxiliary septic that was put in but that could be moved somewhere else. Other than that, there is no flat land.

Ms. Landwehrle added that Mr. Preston noted that if they did build out from the MRR that they would hit the septic there is not much room there.

Mr. King commented it is not ideal, but he would never say that it is not buildable.
Ms. Dodd added that the septic plan is old. It must have been approved for 280 students because that was the capacity stated.

Mr. King remarked that the huge issue is that the well runs out of water.
Ms. Landwehrle replied that it happened over the summer and impacted their Title I program, they had to end it early. They just replaced the well pump this summer.

Ms. Grdina commented on the septic capacity.
Ms. Dodd added that she is not sure about the number.
Ms. Landwehrle noted that she will ask Mr. Preston.
Mr. King noted that an add on could be done with engineering.
Mr. Stokinger asked for a ballpark cost.
Ms. Landwehrle added that she can ask Mr. Preston to come to the next meeting.

Mr. Brown asked if they thought about building up.
Ms. Dodd remarked that would be a significant upgrade with adding an elevator and sprinklers. The elevator cost is not bad it is the sprinkler system. 4 classrooms would be considered a major upgrade.

Mr. King added as long as they have exterior exits, they do not have to do sprinklers. He remembers that they did several upgrades to the building.

Mr. Stokinger asked if they could add 6 classes and not 4.
Ms. Landwehrle noted that Student Services Director, Ms. Meg Beauchamp, mentioned that they can have a specialized program here. They can tuition in students.

Mr. Stokinger added that if they did tuition in students that would be revenue for the school district.

Mr. King remarked that the cost per square foot there has to be savings in site work.
Mr. Stokinger added that with class size they can have sports, maybe not soccer, but basketball.
Ms. Vlahos asked if they could build in the top right corner.
Mr. Quinlan added that they can, the Town owns that property.
Ms. Landwehrle added that Mr. Preston said that a civil engineer would have to review the site, septic and water and an architect would place the addition in and review the program to help develop the size. Also, the current septic tank is 4,000 gallons.

Ms. Heneberry noted that it would be important to see the cost comparisons between the two projects, meaning staying with Amherst or building.

Ms. Dodd remarked that she would like someone to look at cost numbers.
Mr. King added that the building and site are covered. If Amherst goes forward with their facilities project, what is it going to cost us since the $5^{\text {th }}$ graders are leaving.

Ms. Landwehrle added that she will pull up the tuition agreement.
Ms. Vlahos asked if the $6^{\text {th }}$ grade MV students were going to be sent to Amherst.
Ms. Landwehrle replied they would then have the room for it, and it would be a discussion for the MV school board.

Mr. King added that they should consider it.
Ms. Vlahos remarked that she is thinking that the $6^{\text {th }}, 7^{\text {th }}$ and $8^{\text {th }}$ grades go to the Amherst Middle School.

Ms. Grdina added that she thought that was brought up during the reconsolidation talks.
Ms. Vlahos noted that she was not proposing it just considering it.

Ms. Grdina mentioned that it would be better for the kids to all go together.
Mr. King asked about the education requirements.
Ms. Landwehrle replied in NH they have education rules that govern the schools and would have to comply with minimum standards. The rules are different for a middle school than an elementary school. Her assumption would be that they would be creating a K-8 elementary school if that is the direction that you are recommending to go with.

If you are trying to develop a middle school, you have more requirements to meet and more programming and curriculum you have to offer. I supplied you with the elementary regulations which you can use through $8^{\text {th }}$ grade. It is also different because AMS is a middle school and they are required to provide middle school programming, it would not be an exact match.
Mr. Brown asked if they did go with a K-8 school, how would the domain leaders fit in.
Ms. Landwehrle explained that the major difference with programming is around the Special areas. They can offer the same experiences with the regular content areas as Amherst Middle School. They wouldn't have Innovation and Design, which is our old Woodshop that we have created into a stem/engineering lab. Additionally, with Family and Consumer Science, that is cooking, sewing, nutrition, economics, you would have to have a fully equipped kitchen. AMS has 4 kitchens and multiple sewing machines, it is a robust program. It is also challenging to find a FACS teacher. With the domain leaders, as long as they are partially employed by the district can still come here and have that continued continuity.

Mr. Brown asked if Assistant Superintendent (secondary), Mr. Steven Chamberlin, would be able to come here as well.

Ms. Landwehrle replied yes, she may overlap with Mr. Chamberlin's work.
Ms. Brown added Mr. Chamberlin works with the $5^{\text {th }}$ grade teachers and their $5^{\text {th }}$ grade students benefit from having him as a resource as well.

Ms. Landwehrle noted the AMS sports list. Most of the sports teams are $6^{\text {th }}$ and $7^{\text {th }}$ grade, for example soccer, Cross Country is $5^{\text {th }}$ through $8^{\text {th }}$ grade. If we had our own teams, they could offer Cross Country.

Ms. Brown asked if it is mandated for the spring sports to be $7^{\text {th }}$ and $8^{\text {th }}$ grade.
Ms. Landwehrle replied yes, Tri-County does dictate that.
Ms. Brown asked where do they go now.
Mr. King replied the Recreation Department.
Ms. Brown added that they offered Track and Field here and had a lot of kids, $3^{\text {rd }}$ grade and up with parent volunteers. The students loved it.

Mr. King commented that they would not be able to support much for sports.

Ms. Landwehrle added that they tried that with Tri-County, and they refused to let MV students participate with Amherst students. If MV was its own school, it may be different.

- FTE Discussion

Ms. Landwehrle remarked that Art and Music are two days a week and they would need them three days. With Art and Music, they would need more stipends for clubs. Currently, they have a 0.6 PE teacher, they would definitely need a 1.0 PE teacher. They could get away with a 1.0 PE and Health teacher. If they are dual certified, they could teach both. They would need a health teacher, which is something they don't have. It is tricky for 6th grade to make sure they are meeting the state expectations. Our recommendation would be if we could move to a full time PE teacher and a 0.2 Health teacher is possible or some other combination. It would give our students more PE time and closer to what AMS offers.

With Spanish they would need to move up to full time, it would keep K-5 at their current contact time but would allow for $6-8^{\text {th }}$ grade. The current $6^{\text {th }}$ grade would get more Spanish if they had a full time. It would mimic what the AMS students are currently receiving for Spanish. French is offered at AMS, it would be very difficult to offer that choice up here unless we wanted to hire a 0.2 French teacher. They already have a full time Library Media Technology Specialist and would be ok.

With the related Special Education, they are making their best guess. They would most likely need a full-time School Psychologist; they only have a 0.5 position.

Mr. Stokinger asked what OT and PT stands for.
Ms. Landwehrle replied Occupational Therapist and Physical Therapist. Those are required for students that have an IEP.

Mr. King asked if the OT and PT are special education costs.
Ms. Landwehrle replied yes.
Mr. King added that they are going to pay for that regardless. They can take that out of the equation.

Ms. Landwehrle added that she will check with Ms. Beauchamp and separate the regular education from the special education.

Mr. Stokinger noted that the real question is if they can they employ someone for only three days a week.

Mr. King added that it is it is hard to hire a 0.4 position and to keep them.
Mr. Stokinger mentioned that is the same as the custodial position, more space would allow for two full time custodians.

Ms. Landwehrle added that it is better for the school environment and better for continuity.

Ms. Brown added that in terms of teachers, they would be bound to the CBA that they currently have or whatever is negotiated. With that schedule you have some classroom teachers getting more planning time than other classrooms.

Ms. Grdina asked about special education capacity in this building.
Ms. Landwehrle replied that they would have to do an analysis of the special education students. That special ed population it is a moving target. In Amherst, they have a separate Kindergarten special education program and then at Wilkins $1^{\text {st }}$ through $4^{\text {th }}$ grade and the same for $5-8^{\text {th }}$ grade. You can have an early elementary and an upper elementary special education program, it is based on student need. There are two different programs one is for students with intellectual disabilities and the other for emotional/behavioral disabilities. Are you going to have enough for each type of program because those are different programs with different needs, different certifications.

Ms. Heneberry inquired if students with an IEP and 504 plan will still need services.
Ms. Landwehrle explained that a 504 plan is to ensure equal access to education for students with any type of medical disability that has trouble accessing that learning because of that medical issue. That could be a student that is a diabetic or a student that just broke their arm and can't do state testing without a scribe. It could be temporary or long term. Those services are typically more counseling and nursing type services although not exclusively.

Ms. Brown added that the Guidance Counselor is providing most of those services.
Ms. Landwehrle remarked if they see an increase, they may need more than just one full time school counselor because they oversee the whole lengthy process. 0.5 of the position is teaching, the other .5 is supporting 504 plans and providing individual and group counseling for students. They are lucky enough to have a licensed social worker who is also their school counselor.
as far as teaching staff, they would need 4 classroom teachers. There are two options with the way this works. You can hire someone who holds a K through 8 certification, there are very few people who hold that type of certification because they are no longer available, they have to be grandfathered in. There may be some programs that lead to a K-8 certification but that may be pretty difficult because you have to do all the elementary work and the middle school work. That could be a barrier to finding that certified teacher.

The other option is hiring a middle school math teacher and having them also teach science. it would flag on their DOE report that they do not have a certified teacher. It does not get them in trouble, they are allowed to have a teacher that teaches outside of their content area as long as it is less than $50 \%$ of the time. It does show up on a state report as having a no non-certified teacher. At the Amherst Middle School, they have just a math teacher, just a science teacher. They would not be able to do that model. It would have to be a $5^{\text {th }}, 6^{\text {th }} 7^{\text {th }}$ and $8^{\text {th }}$ grade model but you are spanning across so many grade levels, it would not be good.

Mr. King added that Warren, NH has that model.

Ms. Landwehrle added that you would most likely need Lunch/ Recess monitors. They currently have 4 professionals and that is not enough to support lunch.

With office staff they would be ok, but they would need more IT staff, there would be 60 laptops. They do not have a Food Service Director and right now they have a .5 position open. They cannot seem to fill it. Mr. Preston put the custodial information in there. The more people you have you can stagger.

Mr. King added that the chart is really helpful it gives them a ballpark idea of what they would need for staff.

Mr. Stokinger asked how much more space would they be adding.
Mr. Wiley added that he is concerned about the MPR.
Ms. Landwehrle replied that they have lunches K-3, and 4-6 rotated into two segments. It might be a K-4 lunch then a 5-8 lunch and the MPR is pretty full.

Ms. Brown added that it would not work during covid protocols.
Mr. King noted that they have 4 lunches at middle school, and it is crazy.
Ms. Landwehrle noted that it would impact the Master Schedule.
Mr. Wiley what is the cost of the tuition for the students they have now once that $5^{\text {th }}$ grade gets pulled. That is the number that they need.

Ms. Dodd commented that the website shows that there are 645 AMS students. If 50 are MV students that is 600 , if they remove the $5^{\text {th }}$ grade, that leaves 400 students. That $20 \%$ does not work at all.

Discussion ensued.
Mr. Wiley asked what are the two sums that they are paying.
Ms. Brown added that she believes they are responsible for that portion of costs for capital facility projects and then they would be responsible for the tuition costs.

Ms. Dodd mentioned that the Amherst Facility Project cost is widely known, and people are upset. They need the SAU to produce that number.

Ms. Landwehrle noted that she can work with SAU \#39 Business Administrator, Ms. Amy Facey, and SAU \#39 Finance Director, Ms. Katie Hannan on that number.

Mr. King added that they think it is closer to $10 \%$.
Ms. Landwehrle commented that they need to use the cost per pupil calculation for tuition.
Ms. Dodd added that it is the bond that what is making people uncomfortable.
Ms. Brown mentioned that their cost would be between $\$ 7-8$ million.

Ms. Dodd noted that the amount of the facilities project was in the community way before the meeting.

Ms. Landwehrle added that there is an example in the tuition document.
Ms. Dodd added that no one is worried about the tuition because they have been paying for that all these years but the building cost that they do not know is not sitting well with the community.

Ms. Brown asked about the tuition agreement.
Mr. King noted that the same language is in the 2009 tuition document.
Ms. Dodd added that they have not done a lot of work on the school either. The bond costs have been minor all these years.

Mr. Wiley added that it seems to be based on the number of students going.
Ms. Landwehrle replied that the number that was used in the example was a $\$ 4 \mathrm{~m}$ bond.
Mr. Wiley noted that it should not be $\$ 7.8 \mathrm{~m}$.
Mr. King clarified that the $\$ 7.8 \mathrm{~m}$ was over time.
Mr. Wiley asked if they should have a plan in place for when this does happen.
Mr. King agreed.
Ms. Landwehrle noted that she will get the projected MV costs for the current renovation project.
Mr. King added that is the biggest piece of information that they need.
Mr. Wiley questioned if it was a 50 - or 30 -year bond.
Ms. Dodd replied that she saw at the Joint Facilities Advisory Committee Public Forum that they were using a 30-year bond. They showed the figure with the Amherst home valuation.

Ms. Landwehrle added that the club list is added, and it changes. What is also included are the Ed Rules and this is what governs public schools in the State of NH. They would not fall in that middle and high school range because they would still be an elementary school. The only other thing is that a Science Lab cannot exceed 24 students and that is for safety reasons.

Ms. Dodd asked if they would need a Science Lab.
Ms. Landwehrle replied yes, for a middle school but not for a K-8. She would have to look at the requirements for a true laboratory, again, these are for $\mathrm{K}-8$, not a middle school. There is a lot of detail in here and these are the things that they need to have, and they do. For example, play based kindergarten they have already. They have all of these for an elementary, and she added links for greater detail. The only thing they are missing is Health from that list and Technology and Engineering are required. They have them at AMS so your students would be losing that model.

Mr. King questioned Ms. Landwehrle in that they do not need these items as a K-8 but in a middle school model, but they do need to provide Health.

Ms. Landwehrle replied, yes.
Ms. Brown added that it is not the whole year.
Ms. Landwehrle replied yes it does not have to be. They have expanded it out and the $7^{\text {th }}$ and $8^{\text {th }}$ grade have electives. There are a lot more opportunities now. The other important thing to consider is that with their Advanced Math Program by the time they get to the $7^{\text {th }}$ grade they can join an accelerated course. That would be the biggest challenge.

Mr. Stokinger asked if they could create a system where they could offer an advanced math class here.

Ms. Landwehrle replied that they can have further discussion on that, sometimes transportation is a challenge.

Ms. Brown added that is a big consideration, they have had a large population of students approx. $30 \%$ going into that program.

Ms. Landwehrle commented that you might need an additional part time math teacher.
Ms. Brown asked if they would have to find a teacher with middle and high school certification.
Ms. Landwehrle replied yes. They would need that person to have a middle school certification the K-8 certification is not the right certification.

Mr. King inquired about the office staff.
Ms. Landwehrle added that they are ok with two full time office staff.
Ms. Dodd asked if would be feasible to have the $7^{\text {th }}$ and $8^{\text {th }}$ grade at the high school as they have excess capacity.

Mr. King asked if they could rent the classrooms and send down the teachers.
Ms. Landwehrle replied as long as it is completely separate, there are so many complications.
Mr. Stokinger asked if that applies to the high school.
Ms. Landwehrle replied that there is not a union, and they are not the same grade levels. You would be sending down your PE teacher from here and there would be travel costs and time.

Mr. Wiley asked about the union piece synced to the building.
Mr. King replied that it is the staff.
Ms. Dodd added that they are avoiding millions of dollars in costs.
Mr. King inquired what if they rent space and teachers from Souhegan.
Ms. Landwehrle added that some have middle school certifications.

Mr. King asked if they could expand Souhegan by 2 grades.
Ms. Dodd added that legally it took years with Souhegan.
Ms. Vlahos added that they are thinking outside of the box. The trend is that a lot of businesses are going remote and that leaves a lot of space for lease.

Mr. King noted that is what the charter schools are doing.
Ms. Landwehrle mentioned that the other option would be the Clark School. That building is most likely going to be a senior center, if and when they build a new building.

Mr. Stokinger asked if bringing the $7^{\text {th }}$ and $8^{\text {th }}$ grades to Souhegan was off the table.
Ms. Dodd added that there were 650 students in the first year, the Annex was built for an additional 400 students.

Mr. Wiley commented that you are going to lose the sports and activities.
Ms. Landwehrle added that Tri County would let them still be the MVVS even if the building was Souhegan.

Mr. Brown noted that he believes that the problem was the time constraints in getting the students from here to over there.

Ms. Landwehrle replied that was the issue then but not now. Tri County still will not allow MV students to participate unless they attend AMS.

Mr. Stokinger added that it would pay the capital costs and they would be paying rent. He inquired what is the better long-term plan for the students.

Ms. Vlahos asked what if Souhegan expands and needs back the space.
Ms. Dodd added that interest rates are low, but the cost of materials is high.
Mr. Stokinger added that materials are high and maybe interest rates will be high when they break ground.

Ms. Landwehrle noted that they would not have a principal on site and there may be high turnover.

Ms. Grdina mentioned that it would not be good socially either.
Mr. Brown added that all three busses pick up Amherst students on the way through town to go to the middle school and Souhegan.

Ms. Landwehrle noted that the busses should be prorated rate.
Mr. Stokinger added that the original statement is a temporary solution.
Ms. Dodd added that they would need the projected enrollment.
Ms. Vlahos mentioned that maybe they can come up with a short term and long-term plan.

Ms. Vlahos questioned if they did have the $7^{\text {th }}$ and $8^{\text {th }}$ graders here what would be the start time
Ms. Landwehrle responded that K-4 could have a different start time and 5-8 could have a different start time. Additionally, they could all start and end at the same time for example 8-3. There could be a little bit of a bus issue there but not anything that they could not work around.

Ms. Vlahos added that if they did stagger it would help with the capacity in those shared areas.
Mr. King mentioned that someone had called in conducting school in yurts. He added that they are doing that in Amherst.

Ms. Landwehrle remarked that she has current enrollments in every grade, and she can roll them up. It has been hard for them to come up with accurate projections.

Ms. Vlahos commented that projections have to be tied to the construction.
Mr. King added that in the past Mr. Dodd had completed the enrollment projections.
Ms. Landwehrle added that they are not required to report live births to the town anymore. She added that there are enrollment tabs in the Trello board that should be helpful.

Mr. King noted that Ms. Landwehrle attending this meeting was really helpful.
The next meeting will be on Tuesday December $14^{\text {th }}$ at 7PM in the MVVS Library
IV. Meeting Adjourned

Mr. Stokinger motioned to adjourn the meeting at 8:45PM.

