

SCHOOL ADMINISTRATIVE UNIT THIRTY-NINE

Amherst, Mont Vernon, and Souhegan Cooperative School Districts

ADAM A. STEEL
Superintendent of Schools

CHRISTINE M. LANDWEHRLE
Assistant Superintendent

MARGARET A. BEAUCHAMP
Director of Student Services



LEGAL NOTICE OF PUBLIC HEARING

**SCHOOL ADMINISTRATIVE UNIT NO. 39
FISCAL YEAR 2020 BUDGET HEARING AND MEETING
THURSDAY, DECEMBER 20, 2018, 6:00 PM
SOUHEGAN HIGH SCHOOL, AMHERST, NH**

This Public Hearing is being held for the purpose of presenting the SAU #39 proposed budget for Fiscal Year 2020.

A School Administrative Unit No. 39 Board Meeting will be held immediately following the Public Budget Hearing for the purpose of voting final approval of the FY 2020 SAU #39 Budget as required by RSA 194-C:10 and to transact any other necessary and appropriate business.

SCHOOL ADMINISTRATIVE UNIT NO. 39 BUDGET

FY20 Proposed Budget

December 20, 2018

Revenues		
<u>Revenue Source</u>	<u>FY19 Voted</u>	<u>FY20 Proposed</u>
Local Support		
Amherst	\$1,208,826	\$1,296,697
Mont Vernon	\$178,133	\$183,212
Souhegan Cooperative	\$829,215	\$824,063
Unassigned Fund Balance	\$23,543	\$15,455
ERate	\$18,800	\$18,800
Total Revenue	\$2,258,517	\$2,338,227
Expenditures		
<u>Expenditure Category</u>	<u>FY19 Voted</u>	<u>FY20 Proposed</u>
SAU Board Services	\$14,143	\$30,320
Office of the Superintendent	\$677,668	\$674,041
Business Office & Support Services		
Business Office	\$806,469	\$815,193
Special Education Office	\$323,021	\$354,970
Building Operation & Maintenance	\$178,519	\$177,944
Technology	\$156,524	\$159,461
School Nutrition Services	\$83,373	\$107,498
ERate	\$18,800	\$18,800
Total Expenditures	\$2,258,517	\$2,338,227
Check Figure	\$2,258,517	\$2,338,227
Variance	\$0.00	\$0.00