

# DEFAULT BUDGET OF THE SCHOOL

OF: SOUHEGAN COOPERATIVE SCHOOL DISTRICT, AMHERST, NH

Fiscal Year From July 1, 2009 to June 30, 2010

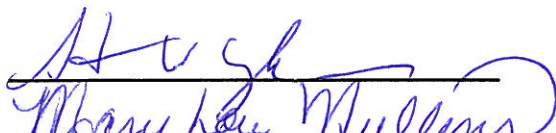
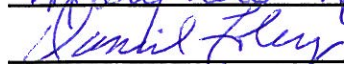
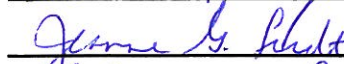
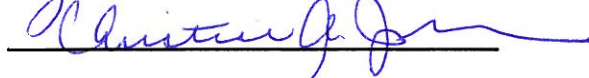
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## SCHOOL BOARD

or

**Budget Committee if RSA 40:14-b is adopted**

  
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NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

Default Budget - Souhegan Cooperative School District FY 2010

1	2	3	4	5	6
Acct.#	(RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTION (1000-1999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1100-1199	Regular Programs	5,209,291	1,727,599	13,117	6,923,773
1200-1299	Special Programs	2,811,876	869,354	17,656	3,663,574
1300-1399	Vocational Programs				-
1400-1499	Other Programs	412,736	(15,386)		397,350
1500-1599	Non-Public Programs				-
1600-1899	Adult & Community Programs	1			1
<b>SUPPORT SERVICES (2000-2999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2000-2199	Student Support Services	718,574	217,017		935,591
2200-2299	Instructional Staff Services	401,569	76,411	825	477,155
<b>General Administration</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2310 840	School Board Contingency	1			1
2310-2319	Other School Board	44,397	9,081		53,478
<b>Executive Administration</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2320-310	SAU Management Services	629,433	15,709		645,142
2320-2399	All Other Administration				-
2400-2499	School Administration Service	567,940	136,488		704,428
2500-2599	Business	9,500	(5,000)		4,500
2600-2699	Operation & Maintenance of Plant	998,203	107,986	10,925	1,095,264
2700-2799	Student Transportation	511,139	(9,672)		501,467
2800-2999	Support Service Central & Other	3,031,396	(2,779,004)		252,392
3000-3999	<b>NON-INSTRUCTIONAL SERVICES</b>				-
4000-4999	<b>FACILITIES ACQUISITIONS &amp; CONSTRUCTION</b>	7,500	(7,500)		-
<b>OTHER OUTLAYS (5000-5999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5110	Debt Service - Principal	740,032	(26,314)		713,718
5120	Debt Service - Interest	559,163	(57,146)		502,017
<b>FUND TRANSFERS</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5220-5221	To Food Service	508,371	(10,329)		498,042
5222-5229	To Other Special Revenue	207,401	7,071		214,472
5230-5239	To Capital Projects				-
5251	To Capital Reserves				-
5252	To Expendable Trust				

Default Budget - Souhegan Cooperative School District FY 2010

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	<b>FUND TRANSFERS</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5253	To Non-Expendable Trusts				-
5254	To Agency Funds				-
5300-5399	Intergovernmental Agency Alloc.				-
	SUPPLEMENTAL				-
	DEFICIT				-
	<b>SUBTOTAL 1</b>	<b>17,368,522</b>	<b>256,365</b>	<b>42,523</b>	<b>17,582,364</b>

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Inclusion of benefits from 2900 Function, Salary increases	1100-1199	Staff Reductions
1200-1299	Inclusion of benefits, OOD tuition & related services	1200-1299	Staff reductions
2000-2199	Inclusion of benefits, Salary Increases	4000-4999	Reduction of landscaping
2200-2299	Inclusion of benefits, Salary Increases	5100-5119	Reduction in Principal Payments
2310-2319	Inclusion of benefits, actuarial study	5120-5122	Reduction in Interest Payments
2400-2499	Inclusion of benefits, Salary Increases	5252	Expendable Trust Transfer
2500-2599	Print newsletter eliminated		
2600-2699	Inclusion of benefits, Salary Increases, Electric		
2700-2799	Transportation contract		
2800-2999	Benefits disbursed to appropriate functions		
5222-5229	Increase in Federal Funding		