

DEFAULT BUDGET OF THE SCHOOL

OF: Souhegan Cooperative School District, NH

Fiscal Year From July 1, 2010 to June 30, 2011



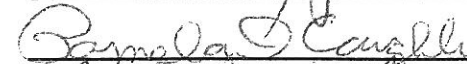

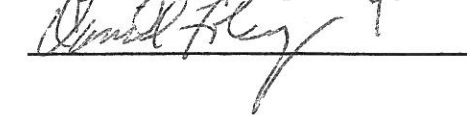
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

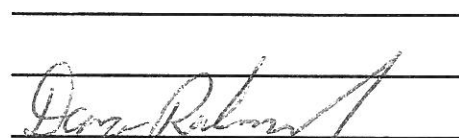
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted



NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Default Budget - Souhegan Cooperative School District FY 2011

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	INSTRUCTION (1000-1999)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	6,956,531	364,638	53,567	7,267,602
1200-1299	Special Programs	3,663,925	36,145		3,700,070
1300-1399	Vocational Programs				-
1400-1499	Other Programs	397,350	(2,692)		394,658
1500-1599	Non-Public Programs				-
1600-1899	Adult & Community Programs	1,112			1,112
	SUPPORT SERVICES (2000-2999)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	938,117	40,305		978,422
2200-2299	Instructional Staff Services	482,578	2,768		485,346
	General Administration	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency	1			1
2310-2319	Other School Board	54,116	(7,500)		46,616
	Executive Administration	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	645,142	9,165		654,307
2320-2399	All Other Administration				-
2400-2499	School Administration Service	735,241	6,736		741,977
2500-2599	Business	4,500			4,500
2600-2699	Operation & Maintenance of Plant	1,140,327	41,366	750	1,180,943
2700-2799	Student Transportation	512,417	(5,606)		506,811
2800-2999	Support Service Central & Other	259,189	9,540		268,729
	NON-INSTRUCTIONAL SERVICES				-
3000-3999					-
	FACILITIES ACQUISITIONS & CONSTRUCTION				-
4000-4999					-
	OTHER OUTLAYS (5000-5999)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	713,718	(21,048)		692,670
5120	Debt Service - Interest	502,017	(57,912)		444,105
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	508,650	(32,925)	7,200	468,525
5222-5229	To Other Special Revenue	215,791	8,999		224,790
5230-5239	To Capital Projects				-
5251	To Capital Reserves				-
5252	To Expendable Trust	40,000		40,000	-

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	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	17,770,722	391,979	101,517	18,061,184

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Salary & Benefit Increases per agreement	2310-2319	Reduction of Actuarial Costs
1200-1299	Salary & Benefit Increases per agreement	2700-2799	Reduction of one bus
2000-2199	Salary & Benefit Increases per agreement	5100-5119	Debt Reduction
2200-2299	Salary & Benefit Increases per agreement	5120-5122	Debt Reduction
2320-311	SAU budget increase	5220-5221	Shrinking Food Service Program
2400-2499	Salary & Benefit Increases per agreement	5252	One time transfer per warrant article
2600-2699	Salary & Benefit Increases per agreement		
2800-2899	Salary & Benefit Increases per agreement		