

**Amherst & Mont Vernon
VOTERS' GUIDE**
to the

Deliberative Session

of the
Souhegan Cooperative School District
(Grades 9 - 12)

February 6, 2012

7:00 p.m. – Souhegan High School Auditorium

Officers and Agents of the School District
Souhegan Cooperative School Board

Amherst Representatives

Christine Janson, Chair
Mary Lou Mullens, Vice Chair
Stephen Coughlan
Frances J. Harrow
Jeanne Ludt

Mont Vernon Representatives

Howard Brown
Pim Grondstra

School District Moderator

Cynthia Dokmo

School District Clerk

Nancy Baker

School District Treasurer

Ann Logan

Souhegan Finance Committee

Gail Agans, Chair
Dan Foley
Lorri Hayes
Julie Livingston
Marilyn Peterman
Tom Silvia
Peter Stearns

Office of the Superintendent

Peter Warburton, Superintendent of Schools
Renea Sparks, Director of Special Instructional Services
Elizabeth Shankel, Business Administrator
Nicole Heimarck, Director of Curriculum & Professional Development

School Administration

Jon Ingram, Principal
Robert Thompson, Dean of Students
Colleen Meaney, Dean of Faculty
Gigi Klipa, Dean of Faculty

Please bring this Guide with you to the Souhegan Cooperative School District (9-12) Deliberative Session on February 6, 2012

A Message from the School Board Chair

As Souhegan enters its twentieth year, the staff is embarking on a look at 'who we are' and 'what we do'. Task forces are working to study several key issues including scheduling and how it impacts choices for students; our Advisory program; and inclusion, to name a few. While the commitment to the principles of the Coalition of Essential Schools and a rich learning environment for both students and staff remains strong, self evaluation of our programs and culture will ensure that Souhegan remains a top high school. Happy Birthday, Souhegan!

On July 1, we welcomed our new Superintendent of Schools, Peter Warburton. He is actively involved in many of the unique opportunities we offer our students at Souhegan, including Advisory and Senior Project. Mr. Warburton's hands-on approach to learning about our school will bring a personal perspective to his commitment to the finest education we can offer all our students. Under the Superintendent's leadership, the Souhegan Cooperative School Board continues to work closely with the Boards of the Amherst and Mont Vernon School Districts to ensure cohesive PreK-12 educational programs and policies, with smooth transitions for students as they progress through our school system.

Our facilities were the focus of much of the School Board's work again this year. Guided by the report on our buildings and grounds by Gale Associates, Inc., the Board worked to address issues in our 20-year-old main building and 10-year-old Annex, including security. This year, we approved a new external door locking system, a recommendation of both Community Council and Gale. This enhancement will replace the current obsolete and unsupported system and will allow automatic lockdown of both of Souhegan's buildings in case of a crisis. Additional lighting and surveillance cameras in student parking areas will also be installed, in an effort to protect both persons and property. In other work, the Board addressed the issue of student ranking and adopted policies on service animals and fundraising.

The Gale Report recommended \$14 million in repairs and renovations, including major system upgrades, athletic facilities, and security. The Board is putting forth a \$2.9 million, 10-year bond warrant article to address the most critical of these: a new roof and HVAC system for the main building which are now causing expense and damage to the building; a new locking system for the internal doors of both buildings which will complete a comprehensive security upgrade for our students and staff; and address paving of areas that represent a safety concern. We believe this bond to be the responsible way to maintain our facilities for the future. The Board will continue to address smaller issues within our budgets and ask the voters to approve the addition of \$65,000 into our school maintenance fund, from surplus funds if they exist. These funds can then be used for smaller maintenance needs.

With our athletic facilities beginning to fail and fall out of compliance with codes, the Board is looking to the taxpayers to approve the establishment of a private athletic trust which will accept only private monies and be a means to raising the funds needed to address the athletic needs reducing the burden to the taxpayers.

We are grateful to the voters for approving last year's budget as well as a two year contract for our staff. The FY13 proposed budget represents only a 0.07% increase over last year. The bond

on the original building was paid off this year, but that savings will be offset by significant cost increases outside our control, including a 24.6% increase in NH retirement and increases to health and dental benefits. With voter approval, we also have new costs associated with our employee agreement. While student population had been decreasing over the last few years, we saw an unanticipated increase this year. This budget includes the addition of 1.4 teaching staff and 0.7 Para professional to address regular and special education needs. The administration and Board are presenting a budget which maintains the services and quality of a Souhegan education for our students, while being mindful of the impact of our programs on the taxpayers of Mont Vernon and Amherst. We ask for your support of the budget at the polls in March.

Finally, we wish to thank long time Board member, Jeanne Ludt, for her 12 years of service. Ms. Ludt's focus on fiscal responsibility and appropriate policy, which guides our work, will be missed. A long time member of Community Council, she also served on several facility-related committees. Most of all, we will miss Ms. Ludt's passion for the students of Souhegan High School and all that makes their experience here special.

Christine Janson
Chair, Souhegan Cooperative School Board

Two-Part Voting Procedure for Souhegan Cooperative School District Annual Meeting

The Senate Bill 2 official ballot voting procedure is in effect for the Souhegan Cooperative School District.

Voting to adopt or amend Souhegan Cooperative School District warrant articles takes place at the February 6th Deliberative Session. Final ballot voting on the articles that emerge from the Deliberative Session takes place at the polls on Election Day, March 13th, as shown below.

Voting is a Two-Step Process

Deliberative Session	February 6 th
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7:00 p.m.
SHS Auditorium

Ballot Vote	March 13 th
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6:00 a.m. – 8:00 p.m.
SHS Gymnasium
for Amherst Voters

7:00 a.m. – 7:00 p.m.
Mont Vernon Village
School
for Mont Vernon Voters

In many ways the Deliberative Session resembles District Meetings of years past, but with one fundamental difference. Discussion and voting at this meeting will focus on the *wording* of the questions to be placed on the March 13th ballot, *not* on voting whether the budget, bond, or other warrant articles pass or fail. The wording of a warrant article can be amended to change the dollar amount and/or the wording; this is important to know. In recent years towns and school districts have seen warrant articles amended at the Deliberative Session to \$0.00, thereby defeating the original intent of the article. In other instances, the wording of an article has been amended to completely reverse the petitioner’s intent. Simply stated, it is important to attend the Deliberative Session and vote on Election Day for the full effect of your vote to be felt.

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The following pages contain the wording of the warrant articles, which will be presented at the Deliberative Session, plus school board commentary (noted in italics). A detailed report of recommendations by the Advisory Finance Committee follows these articles and commentaries.

**SOUHEGAN COOPERATIVE SCHOOL DISTRICT
ANNUAL MEETING WARRANT
February 6, 2012 and March 13, 2012
AMHERST AND MONT VERNON, NEW HAMPSHIRE**

To the inhabitants of the Souhegan Cooperative School District, consisting of the towns of Amherst and Mont Vernon, in the County of Hillsborough, and the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at Souhegan High School in said district on Monday, February 6, 2012, at 7:00 p.m., for Session I (Deliberation), for the transaction of all business other than voting by official ballot. This session shall consist of the explanation, discussion and debate of warrant articles numbered 2 through 6. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

You are hereby further notified to meet on Tuesday, March 13, 2012, for official ballot voting on warrant articles numbered 1 through 5, and any other action required to be inserted on the official ballot. The polls for official ballot voting will be open as follows:

- Voting for Amherst residents: Souhegan High School, from 6:00 a.m. to 8:00 p.m.
- Voting for Mont Vernon residents: Village School, from 7:00 a.m. to 7:00 p.m.

Article 1 To elect all necessary Souhegan Cooperative School District officers for the ensuing terms by official ballot on March 13, 2012.

- Election of one (1) member of the School Board from Amherst for the ensuing three (3) years.

Article 2 Shall the Souhegan Cooperative School District raise and appropriate **\$2,930,701** (Gross Budget) for renovation, repair and replacement of the roof, HVAC system, paving and interior locking system at Souhegan High School, and authorize the issuance of not more than **\$2,930,701** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the school board to issue and negotiate such bonds or notes and determine the rate of interest thereon and the maturity and other terms and conditions thereof; and take any other action necessary to carry out the purpose of this article, and further, raise and appropriate the additional sum of **\$50,066** for the payment of the first interest payment on the aforesaid bonds?

Three-fifths vote required to pass.

The Souhegan Cooperative School Board unanimously recommends the passage of this article by a vote of 7 to 0.

Souhegan Cooperative School Board Commentary: This article proposes a \$2.93 million 10-year bond which will address the highest priority facility issues at Souhegan High School, as determined by the school board, based on the Gale Report, which recommended over \$14 million in expenditures. Included in the bond is a replacement roof and HVAC systems at the 20-year-old main building. A new locking system for interior doors in both buildings will replace obsolete and unsupported locks and provide a key security feature to our campus. Also included is paving key areas to address safety. This new bond maintains the facility, phasing in as the first 20-year Souhegan bond payment expires in FY12 and the Annex bond expires in FY13.

Article 3

Shall the Souhegan Cooperative School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **\$18,550,794**? Should this article be defeated, the operating budget shall be **\$18,378,827**, which is the same as last year, with certain adjustments required by previous action of the Souhegan Cooperative School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Majority vote required to pass.

The Souhegan Cooperative School Board unanimously recommends the passage of this article by a vote of 7 to 0.

Souhegan Cooperative School Board Commentary: The proposed budget is an increase of 0.07% over the budget we are operating with this year. This budget includes the costs associated with the second year of the employee agreement. Controllable costs have been minimized and small facilities items addressed. Cost drivers include mandated increases in employee retirement costs, annual rate increase in medical and dental insurance, and increased demand for Special Education.

Article 4

Shall the Souhegan Cooperative School District vote to raise and appropriate up to **\$65,000** from the year-end undesignated fund balance (surplus) if available on July 1, 2012 to be added to the Expendable Trust Fund known as the School Maintenance Fund previously established in March, 2005?

Majority vote required to pass.

The Souhegan Cooperative School Board unanimously recommends the passage of this article by a vote of 7 to 0.

Souhegan Cooperative School Board Commentary: This article adds to the approximately \$83,500 balance in the maintenance expendable trust. The trust is intended to meet maintenance needs, including unplanned emergencies. This fund

supports maintenance items identified in the recent facility study that cannot be addressed through the annual budget, as well as providing a reserve for unanticipated repairs to our buildings and grounds. These funds are added to the trust from surplus, only if they are available, which may impact the tax rate in FY13.

Article 5 Shall the Souhegan Cooperative School District vote to authorize the school board to accept a private expendable trust fund under the provisions of RSA 198:20-c, VI for the for the purpose of building, maintaining, improving, and renovating athletic fields, athletic facilities, and athletic infrastructure of the Souhegan Cooperative School District and to support athletic programs in the Souhegan Cooperative School District?

The Souhegan Cooperative School Board unanimously recommends the passage of this article by a vote of 7 to 0.

***Souhegan Cooperative School Board Commentary:** This article creates a private expendable trust fund which would be used for private donations to build, maintain, and improve Souhegan's athletic programs including fields, facilities, and infrastructure. As outlined in the Gale Report, our athletic facilities presently need attention, and looking for private funding is a responsible and appropriate avenue. This fund will allow the School Board to accept private donations only. No public, taxpayer money may be added to this fund. This article has no tax impact.*

Article 6 To transact any other business that may legally come before the meeting.

**Souhegan Cooperative High School Advisory Finance Committee
Report to the Souhegan Cooperative School District
FY13 Budget Deliberative Session**

FY13 Budget

Committee Members:

Amherst – Gail Agans (Chair), Tom Silvia, Marilyn Peterman, Julie Livingston and Pete Stearns

Mont Vernon –Lorri Hayes and Dan Foley

Article 2:

The Souhegan High School main school building is now 20 years old. The recommendations from the Gale Associates Facility Study include roof repair and HVAC replacement to avoid failure and emergency repair costs, which have been shown to be increasing. The interior locking system has reached end of life and would be woefully inadequate in the case of an emergency. Moreover, failing parts can no longer be replaced, which raises additional safety concerns. Paving in specific parking and roadway areas is also recommended and required. The Souhegan Advisory Finance Committee supports this article for the following reasons; the repairs are necessary, and the cost of borrowing to bond these repairs will never be better. While this creates a slight increase to the tax rate this year, these costs will be offset in the coming years as existing bonds are paid off and retired.

The Souhegan Advisory Finance Committee voted 6-0 with one absent to support Article 2 as presented by the Souhegan School Board.

Article 3:

After review of the 2012-2013 budget, the Souhegan Advisory Finance Committee concludes that the proposed budget meets the educational needs of our students in a fiscally responsible manner.

The largest increase to the operating budget is in the areas of Regular Education and Special Education. These increases are driven predominately by a contractual increase approved by voters last year of 1.75%, and by a continued increase of benefits costs, such as dental and health care. Another unavoidable cost in these areas is due to the State government shifting more of the burden of retirement funding on the local tax payers. With school enrollment projected to remain steady next year, changes to actual staffing are minimal.

A decrease in Debt Services, due to the retirement of the main school building bond, has helped to offset these unavoidable increases and hold the overall budget increase to just .07%.

The Souhegan Advisory Finance Committee voted 6-0 with one absent to support Article 3 as presented by the Souhegan School Board.

Article 4:

The bond proposed in Article 2 is to cover identified and planned facility maintenance items at Souhegan. This article is to fund the Expendable Trust Fund with excess funds up to \$65,000 only if those funds are available. The Expendable Trust Fund is a managed fund for the purpose of funding unforeseen expenses.

The Advisory Finance Committee voted 6-0 with one absent to support Article 4.

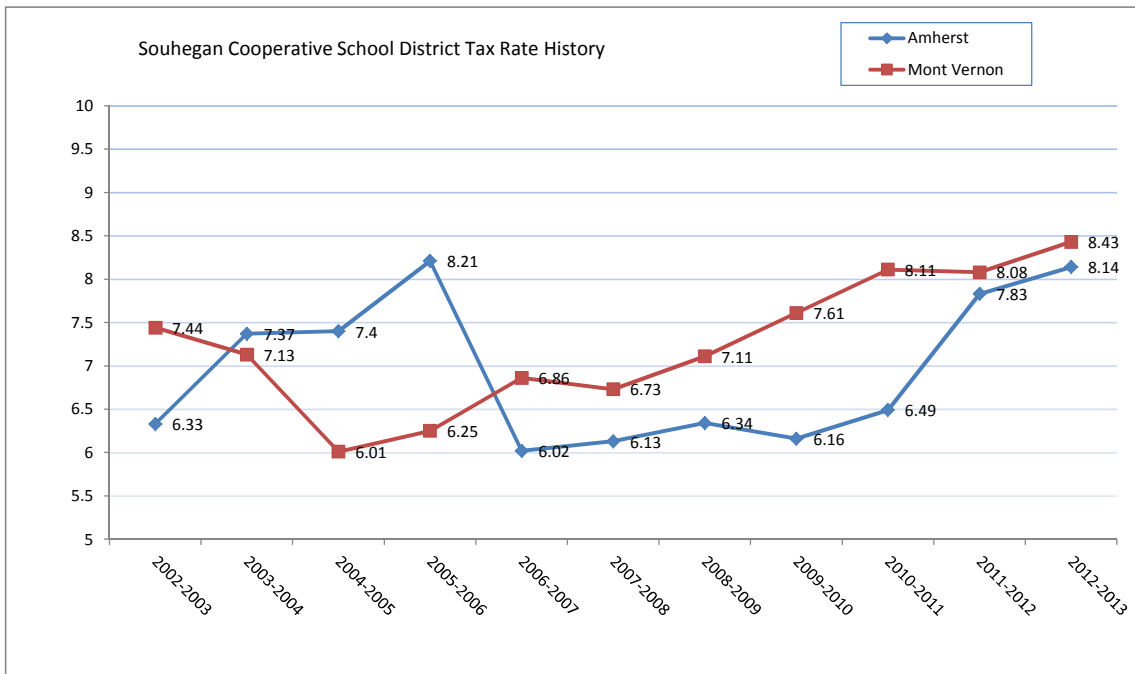
Article 5:

The athletic fields at Souhegan are overused and the track has been in need of repair. Planning is underway for renovations. In order to accept public donations to offset this expense, a trust fund needs to be created. It is hoped that much of the cost of this exciting project can be raised in this manner.

Respectfully Submitted,
Gail Agans, Chairman
Souhegan Advisory Finance Committee

**Souhegan Cooperative School District
FY13 Summary of Warrant Articles and Tax Impact**

Article #	Cost	Estimated Tax Impact		
		Amherst	Mont Vernon	
2	Bond Interest	\$ 50,066	\$ 0.03	\$ 0.03
	Tax Impact to \$400 K Home - Article 2		\$12	\$12
3	FY 2010-2011 Budget	\$18,538,036	\$7.83	\$8.08
	Budget - Net Increase	\$12,758	\$0.25	\$0.28
	Total FY 2010-2011 Budget	\$18,550,794	\$8.08	\$8.36
	Tax Impact to \$400 K Home - Article 3		\$100	\$112
4	Maintenance Trust	\$65,000	\$0.03	\$0.04
	Tax Impact to \$400 K Home - Article 3		\$12	\$16
5	Private Athletic Facilities Trust	\$0	\$0.00	\$0.00
	Tax Impact to \$400 K Home- Article 4		\$0	\$0
Total FY13 Budget and Articles 2, 4 and 5		\$18,665,860	\$ 0.31	\$ 0.35
Total Tax Impact to \$400 K Home			\$124	\$140



	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Projected	988	945	907	889	848	860
Actual	960	943	891	876	859	

**Souhegan Cooperative School District
FY13 Proposed Revenue Summary**

Acct #	Item	FY12 DRA	FY13 Projected	Change
	General Fund Expenditures	\$17,822,183	\$17,885,154	\$62,971
	Special Revenue and Food Service	\$715,853	\$665,640	(\$50,213)
	Budgeted Expenditures (All Funds)	\$18,538,036	\$18,550,794	\$12,758
770	Unreserved Fund Balance	\$502,584	\$280,000	(\$222,584)
	State Aid			
3210	School Building Aid	\$303,650	\$232,000	(\$71,650)
3230	Catastrophic Aid	\$298,027	\$300,000	\$1,973
3270	Driver Education	\$0	\$0	\$0
3290	Other	\$14,936	\$0	(\$14,936)
	Subtotal: State Aid	\$616,613	\$532,000	(\$84,613)
	Federal Aid			
4500	Grants In Aid	\$194,790	\$194,790	\$0
4580	Medicaid	\$100,000	\$100,000	\$0
4590	Other Federal Sources	\$78,805	\$0	(\$78,805)
	Subtotal: Federal Aid	\$373,595	\$294,790	(\$78,805)
	Other Revenue			
5100	Sale Of Bonds / Notes			
5230	Transfer From Cap. Pr. Fund	\$0	\$0	\$0
	Subtotal: Other Revenue	\$0	\$0	\$0
	Local Revenue			
1300	Tuition - Parents, Summer School, Adult Ed	\$31,000	\$34,000	\$3,000
1400	State AV 1 Transportation Reimbursement	\$0	\$0	\$0
1510	Interest Income	\$6,000	\$6,000	\$0
1600	Food Service	\$521,063	\$470,850	(\$50,213)
1700	Pupil Activities	\$168,500	\$165,000	(\$3,500)
1910	Rentals	\$10,000	\$10,000	\$0
1990	Other - Local Grants & Trusts	\$2,000	\$2,000	\$0
	Subtotal: Local Revenue	\$738,563	\$687,850	(\$50,713)
	Assessment:			
	Budgeted Expenditures (All Funds)	\$18,538,036	\$18,550,794	\$12,758
	Less Unreserved Fund Balance	\$502,584	\$280,000	(\$222,584)
	Less Subtotal: State Aid	\$616,613	\$532,000	(\$84,613)
	Less Subtotal: Federal Aid	\$373,595	\$294,790	(\$78,805)
	Less Subtotal: Other Revenue	\$0	\$0	\$0
	Less Subtotal: Local Revenue	\$738,563	\$687,850	(\$50,713)
1111	Current Appropriation	\$16,306,681	\$16,756,154	\$449,473
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1112	Deficit Appropriation			
	Advance Appropriation			
	Total Appropriation	\$16,306,681	\$16,756,154	\$449,473
	AMHERST SHARE	\$13,697,588	\$14,071,818	\$374,230
	Adequacy Aid Grant	\$1,484,402	\$1,484,495	\$93
	Statewide School Property Tax	\$1,377,794	\$1,402,760	\$24,966
	Total Credits- Amherst	\$2,862,196	\$2,887,255	\$25,059
	Assessment - Town of Amherst	\$10,835,392	\$11,184,563	\$349,171
	Net Assessed Value/\$1000 - Amherst	\$1,562,531	\$1,562,531	\$0
	Tax Rate - Amherst	\$6.93	\$7.16	\$0.23
	Local Assessed Value/\$1000 Less Utilities	\$1,525,036	\$1,525,036	(\$0)
	Statewide School Property Tax	\$0.90	\$0.92	\$0.02
	Total School Tax - Town of Amherst	\$7.83	\$8.08	\$0.25
	MONT VERNON SHARE	\$2,609,093	\$2,684,336	\$75,243
	Adequacy Aid Grant	\$546,577	\$546,621	\$44
	Statewide School Property Tax	\$206,968	\$213,785	\$6,817
	Total Credits- Mont Vernon	\$753,545	\$760,406	\$6,861
	Assessment - Town of Mont Vernon	\$1,855,548	\$1,923,930	\$68,382
	Net Assessed Value/\$1000 - Mont Vernon	\$255,735	\$255,735	\$0
	Tax Rate - Mont Vernon	\$7.26	\$7.52	\$0.26
	Local Assessed Value/\$1000 Less Utilities	\$253,638	\$253,638	\$0
	Statewide School Property Tax	\$0.82	\$0.84	\$0.02
	Total School Tax - Town of Mont Vernon	\$8.08	\$8.36	\$0.28

Souhegan Cooperative School District
FY13 Budget Proposal Summary

Function	Description	FY11 Actual Expenditures	FY12 Voted Budget	FY13 Proposed Budget	Variance \$	Variance %
1100-1199	Regular Education Programs- Teacher salaries, textbooks, substitutes, supplies	\$7,250,488	\$7,564,003	\$7,969,663	\$405,660	5.36%
1200-1299	Special Education Programs- Teacher salaries, aides, substitutes, evaluators, textbooks, supplies, and items specific to SPED	\$3,466,797	\$3,370,665	\$3,600,633	\$229,968	6.82%
1400-1499	Co-Curricular Programs - Interscholastics, intramurals, student body activities	\$393,499	\$450,044	\$497,413	\$47,369	10.53%
1600-1699	Adult Education Programs	\$14,612	\$5,733	\$8,772	\$3,039	53.01%
2000-2199	Student Support Services- Guidance, health, nurses, and SRO salaries	\$960,190	\$1,017,190	\$995,110	(\$22,080)	-2.17%
2200-2299	Instruction Support Services- Library salaries, supplies, curriculum coordinators, professional development, consultants	\$485,707	\$517,643	\$535,259	\$17,616	3.40%
2300-2399	School Board- Treasurer, moderator, SB stipends, SB minute taker, SCSD Portion of SAU 39 Budget	\$710,981	\$740,403	\$750,567	\$10,164	1.37%
2400-2499	School Administrative Services- Principal salary, Deans' salaries	\$792,462	\$850,240	\$815,618	(\$34,622)	-4.07%
2500-2599	Business- Printing costs	\$2,835	\$4,000	\$3,500	(\$500)	-12.50%
2600-2699	Operation and Plant Maintenance- Custodial salaries, electricity, natural gas, water, trash, loss and liability insurance premiums, building maintenance	\$1,219,719	\$1,315,393	\$1,234,583	(\$80,810)	-6.14%
2700-2799	Student Transportation- Bus contract, fuel	\$505,234	\$531,463	\$550,257	\$18,794	3.54%
2800-2899	Support Service - Technology Technology staff salaries, local and wide area network costs	\$301,462	\$322,341	\$314,424	(\$7,917)	-2.46%
5110	Debt Service - Principal & Interest	\$1,137,260	\$1,053,065	\$594,355	(\$458,710)	-43.56%
5200	Fund Transfer	\$56,091	\$80,000	\$15,000	(\$65,000)	-81.25%
	Total Fund 10	\$17,297,335	\$17,822,183	\$17,885,154	\$62,971	0.35%
	Fund 21 - Food Service	\$441,143	\$521,063	\$470,850	(\$50,213)	-9.64%
	Fund 22 - Title Grants/IDEA Grant	\$287,947	\$194,790	\$194,790	\$0	0.00%
	Total Budget	\$18,026,425	\$18,538,036	\$18,550,794	\$12,758	0.07%

SCSD FY13 Default Budget

Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Adopted Operating Budget	Increases/ Decreases	One Time Initiatives	DEFAULT BUDGET
1100-1199	Regular Education Programs	\$ 7,564,003	\$ 377,110	\$ (14,707)	\$ 7,926,406
1200-1299	Special Education Programs	\$ 3,370,665	\$ 223,634	\$ -	\$ 3,594,299
1400-1499	Co-Curricular Programs	\$ 450,044	\$ 23,729	\$ -	\$ 473,773
1600-1899	Adult & Community Programs	\$ 5,733	\$ (190)	\$ -	\$ 5,543
	INSTRUCTION (1000-1999)	\$ 11,390,445	\$ 624,283	\$ (14,707)	\$ 12,000,021
2000-2199	Student Support Services	\$ 1,017,190	\$ (23,250)	\$ -	\$ 993,940
2200-2299	Instructional Staff Services	\$ 517,643	\$ 9,105	\$ -	\$ 526,748
	SUPPORT SERVICES (2000-2999)	\$ 1,534,833	\$ (14,145)	\$ -	\$ 1,520,688
2300-840	School Board Contingency	\$ 1	\$ -	\$ -	\$ 1
2310-2319	Other School Board	\$ 54,938	\$ (5,018)	\$ -	\$ 49,920
	GENERAL ADMINISTRATION	\$ 54,939	\$ (5,018)	\$ -	\$ 49,921
2320-311	SAU Management Services	\$ 685,464	\$ 12,389	\$ -	\$ 697,853
2400-2499	School Administration Service	\$ 850,240	\$ (47,940)	\$ -	\$ 802,300
2500-2599	Business	\$ 4,000	\$ (500)	\$ -	\$ 3,500
2600-2699	Operation & Maintenance of Plant	\$ 1,315,393	\$ (141,355)	\$ -	\$ 1,174,038
2700-2799	Student Transportation	\$ 531,463	\$ 18,794	\$ -	\$ 550,257
2800-2899	Technology	\$ 322,341	\$ (14,466)	\$ -	\$ 307,875
	EXECUTIVE ADMINISTRATION	\$ 3,708,901	\$ (173,078)	\$ -	\$ 3,535,823
5100-5119	Debt Service - Principal	\$ 672,846	\$ -	\$ (92,846)	\$ 580,000
5120-5122	Debt Service - Interest	\$ 380,219	\$ -	\$ (365,864)	\$ 14,355
	OTHER OUTLAYS (5000-5999)	\$ 1,053,065	\$ -	\$ (458,710)	\$ 594,355
5220-5221	To Food Service	\$ 15,000	\$ -	\$ -	\$ 15,000
5252	To Expendable Trusts	\$ 65,000	\$ -	\$ (65,000)	\$ -
	FUND TRANSFERS	\$ 80,000	\$ -	\$ (65,000)	\$ 15,000
	FOOD SERVICE FUND	\$ 521,063	\$ (52,834)	\$ -	\$ 468,229
	GRANT FUND	\$ 194,790	\$ -	\$ -	\$ 194,790
	TOTALS	\$ 18,538,036	\$ 379,208	\$ (538,417)	\$ 18,378,827

MODERATOR'S RULES OF PROCEDURE

Souhegan Cooperative School District Deliberative Session

1. No smoking in the building.

Announce Rules 2, 3, and 4 only if attendance warrants:

2. Non-voters will be permitted in the auditorium only if room permits after meeting has begun.
3. Rooms 101 and 102 are set up with audio and video from the auditorium if needed, for an overflow crowd.
4. People in overflow rooms 101 and 102, if any, who wish to speak must use a microphone in the auditorium.

5. Motions to amend must be made in writing and will be voted separately. Amendments will not be allowed to accumulate.
6. Each speaker shall state name and limit his or her time at the microphone to three minutes. No individual will be allowed to speak a second time until all others wishing to speak for the first time have done so.
7. Speakers wishing to address the meeting should form a line at either of the two standing microphones (one labeled "For" and one labeled "Against"). The moderator will attempt to alternate pro and con points.
8. The moderator will only accept a motion made at a microphone.
9. No motion to call the question shall be accepted by the moderator until there has been sufficient debate on the article.
10. A motion to restrict reconsideration in accordance with RSA 40 Section 10 should be made immediately following the announcement of the vote on that article.
11. The moderator will dispense with reading the warrant at this time; however, each warrant article will be read when it is moved to the floor for deliberation and action. The warrant is also printed in the Voters' Guide. The Annual Report and Voters' Guide to Official Ballot Voting will be sent to all residents prior to March 13th.

Cynthia Dokmo
Souhegan Cooperative School District Moderator