## SCSD Projected Revenue Estimate FY17 Proposed Budget - Draft 2 December 3, 2015

Acct #	ltem	FY15 DRA	FY16 DRA	FY17 Estimate	Change
1001 #	General Fund Expenditures	\$17,430,799	\$17,629,188	\$16,934,708	(\$694,480)
	Special Revenue and Food Service	\$692,703	\$678,070	\$643,933	(\$14,633)
	Roof & HVAC Bond	\$0	\$0	\$0	\$0
	Budgeted Expenditures (All Funds)	\$18,123,502	\$18,307,258	\$17,578,641	(\$709,113
770	Unreserved Fund Balance	\$250,528	\$723,570	\$200,000	(\$523,570)
	State Aid				
3210	School Building Aid	\$0	\$0	\$400.000	\$0
3230	Catastrophic Aid Other (Child Nutrition & Vocational Aid)	\$273,980 \$1,000	\$420,000 \$2,000	\$420,000 \$2,000	\$0 \$0
3290	Subtotal: State Aid	\$1,000	\$422.000	\$422,000	\$0
		<i>\$214,500</i>	ψ <del>1</del> 22,000	\$422,000	ψŪ
1500	Federal Aid	<b>***</b>	\$004.000	A005.000	<b>611 000</b>
4500	Grants In Aid	\$224,000	\$224,000	\$235,000	\$11,000
4580 4590	Medicaid Other Federal Sources (Child Nutrition)	\$90,000 \$20,000	\$130,000 \$20,000	\$130,000 \$20,000	\$0 \$0
4000	Subtotal: Federal Aid	\$334,000	\$20,000	\$385,000	\$11,000
				. ,	. ,
5100	Other Revenue Sale Of Bonds / Notes	\$0	\$0	\$0	\$0
5230	Transfer From Capital Reserve Fund	\$0	\$0	\$0	\$0
5230	Transfer from Expendable Trust Funds	\$0	\$110.000	\$0	(\$110,000
0200	Subtotal: Other Revenue	\$0	\$110,000	\$0	(\$110,000
			<b>,</b> ,		(+,
1300	Local Revenue Tuition - Parents, Summer School, Adult Ed	\$61,500	\$75,000	\$80,000	\$5,000
1400	State AV 1 Transportation Reimbursement	\$01,500	\$75,000	\$2,000	\$3,000
1510	Interest Income	\$4,000	\$4,000	\$4,000	\$0
1600	Food Service	\$445,703	\$430,534	\$384,933	(\$45,601
1700	Pupil Activities	\$152,000	\$135,000	\$133,000	(\$2,000
1910	Rentals	\$8,000	\$7,000	\$7,000	\$0
1990	Other - Local Grants & Trusts	\$2,000	\$2,000	\$2,000	\$0
	Subtotal: Local Revenue	\$673,203	\$653,534	\$612,933	(\$40,601
	Accessment.				
	Assessment: Budgeted Expenditures (All Funds)	\$18,123,502	\$18,307,258	\$17,578,641	(\$728,617
	Less Unreserved Fund Balance	\$250,528	\$723,570	\$200,000	(\$523,570
	Less Subtotal: State Aid	\$274,980	\$422,000	\$422,000	\$0
	Less Subtotal: Federal Aid	\$334,000	\$374,000	\$385,000	\$11,000
	Less Subtotal: Other Revenue	\$0	\$110,000	\$0	(\$110,000
	Less Subtotal: Local Revenue	\$673,203	\$653,534	\$612,933	(\$40,601
1111	Current Appropriation	\$16,590,791	\$16,024,154	\$15,958,708	(\$65,446
1111				<b>\$15 050 700</b>	
	Current Appropriation	\$16,590,791	\$16,024,154	\$15,958,708	(\$65,446
	Current Appropriation Total Appropriation	\$16,590,791 \$16,590,791	\$16,024,154 \$16,024,154	\$15,958,708	(\$65,446 (\$65,446
	Total Appropriation	\$16,590,791	\$16,024,154	\$15,958,708	(\$65,446
	Total Appropriation AMHERST SHARE	\$16,590,791	\$16,024,154 \$13,538,888	\$15,958,708 \$13,497,875	(\$65,446 (\$41,013
	Total Appropriation	\$16,590,791	\$16,024,154	\$15,958,708	(\$65,446 (\$41,013 (\$83,192
	Ammension           AMHERST SHARE           Adequacy Aid Grant	\$16,590,791 \$14,078,033 \$1,245,362	\$16,024,154 \$13,538,888 \$1,311,283	\$15,958,708 \$13,497,875 \$1,228,091	(\$65,446 (\$41,013 (\$83,192 (\$54,194
	AMHERST SHARE           Adequacy Aid Grant           Statewide School Property Tax	\$16,590,791 \$14,078,033 \$1,245,362 \$1,426,453	\$16,024,154 \$13,538,888 \$1,311,283 \$1,415,536	\$15,958,708 \$13,497,875 \$1,228,091 \$1,361,342	(\$65,446 (\$41,013 (\$83,192 (\$54,194 (\$137,386
	Total Appropriation         AMHERST SHARE         Adequacy Aid Grant         Statewide School Property Tax         Total Credits- Amherst         Assessment - Town of Amherst	\$16,590,791 \$14,078,033 \$1,245,362 \$1,426,453 \$2,671,815 \$11,406,218	\$16,024,154 \$13,538,888 \$1,311,283 \$1,415,536 \$2,726,819 \$10,812,069	\$15,958,708 \$13,497,875 \$1,228,091 \$1,361,342 \$2,589,433 \$10,908,442	(\$65,446 (\$41,013 (\$83,192 (\$54,194 (\$137,386 \$96,373
	Total Appropriation         AMHERST SHARE         Adequacy Aid Grant         Statewide School Property Tax         Total Credits- Amherst         Assessment - Town of Amherst         Net Assessed Value/\$1000 - Amherst	\$16,590,791 \$14,078,033 \$1,245,362 \$1,426,453 \$2,671,815 \$11,406,218 \$11,572,808	\$16,024,154 \$13,538,888 \$1,311,283 \$1,415,536 \$2,726,819 \$10,812,069 \$1,577,090	\$15,958,708 \$13,497,875 \$1,228,091 \$1,361,342 \$2,589,433 \$10,908,442 \$11,597,929	(\$65,446 (\$41,013 (\$83,192 (\$54,194 (\$137,386 \$96,373 \$20,839
	Total Appropriation         AMHERST SHARE         Adequacy Aid Grant         Statewide School Property Tax         Total Credits- Amherst         Assessment - Town of Amherst         Net Assessed Value/\$1000 - Amherst         Tax Rate - Amherst	\$16,590,791 \$14,078,033 \$1,245,362 \$1,426,453 \$2,671,815 \$11,406,218 \$11,406,218 \$1,572,808 \$7.25	\$16,024,154 \$13,538,888 \$1,311,283 \$1,415,536 \$2,726,819 \$10,812,069 \$1,577,090 \$6.86	\$15,958,708 \$13,497,875 \$1,228,091 \$1,361,342 \$2,589,433 \$10,908,442 \$11,597,929 \$6.83	(\$65,446 (\$41,013 (\$83,192 (\$54,194 (\$137,386 \$96,373 \$20,839 (\$0.03
	Total Appropriation         AMHERST SHARE         Adequacy Aid Grant         Statewide School Property Tax         Total Credits- Amherst         Assessment - Town of Amherst         Net Assessed Value/\$1000 - Amherst         Tax Rate - Amherst         Local Assessed Value/\$1000 Less Utilities	\$16,590,791 \$14,078,033 \$1,245,362 \$1,426,453 \$2,671,815 \$11,406,218 \$11,572,808 \$7.25 \$1,533,345	\$16,024,154 \$13,538,888 \$1,311,283 \$1,415,536 \$2,726,819 \$10,812,069 \$1,577,090	\$15,958,708 \$13,497,875 \$1,228,091 \$1,361,342 \$2,589,433 \$10,908,442 \$11,597,929	(\$65,446 (\$41,013 (\$83,192 (\$54,194 (\$137,386 \$96,373 \$20,839 (\$0.03 (\$4,292
	Total Appropriation         AMHERST SHARE         Adequacy Aid Grant         Statewide School Property Tax         Total Credits- Amherst         Assessment - Town of Amherst         Net Assessed Value/\$1000 - Amherst         Tax Rate - Amherst	\$16,590,791 \$14,078,033 \$1,245,362 \$1,426,453 \$2,671,815 \$11,406,218 \$11,406,218 \$1,572,808 \$7.25	\$16,024,154 \$13,538,888 \$1,311,283 \$1,415,536 \$2,726,819 \$10,812,069 \$10,812,069 \$1,577,090 \$6.86 \$1,537,637	\$15,958,708 \$13,497,875 \$1,228,091 \$1,361,342 \$2,589,433 \$10,908,442 \$1,597,929 \$6.83 \$1,533,345	(\$65,446 (\$41,013 (\$83,192 (\$54,194 (\$137,386 \$96,373 \$20,835 (\$0.03 (\$4,292 (\$0.03
	Total Appropriation         AMHERST SHARE         Adequacy Aid Grant         Statewide School Property Tax         Total Credits- Amherst         Assessment - Town of Amherst         Assessed Value/\$1000 - Amherst         Tax Rate - Amherst         Local Assessed Value/\$1000 Less Utilities         Statewide School Property Tax         Total School Tax - Town of Amherst	\$16,590,791 \$14,078,033 \$1,245,362 \$1,426,453 \$2,671,815 \$111,406,218 \$11,572,808 \$7.25 \$1,573,345 \$0.93 \$8.18	\$16,024,154 \$13,538,888 \$1,311,283 \$1,415,536 \$2,726,819 \$10,812,069 \$10,812,069 \$1,577,090 \$6.86 \$1,537,637 \$0.92 \$7.78	\$15,958,708 \$13,497,875 \$1,228,091 \$1,361,342 \$2,589,433 \$10,908,442 \$1,597,929 \$6.83 \$1,533,345 \$0.89 \$7.72	(\$65,446 (\$41,013 (\$83,192 (\$54,194 (\$137,386 \$96,373 \$20,839 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03
	Total Appropriation         AMHERST SHARE         Adequacy Aid Grant         Statewide School Property Tax         Total Credits- Amherst         Assessment - Town of Amherst         Net Assessed Value/\$1000 - Amherst         Tax Rate - Amherst         Local Assessed Value/\$1000 Less Utilities         Statewide School Property Tax         Total School Tax - Town of Amherst         MONT VERNON SHARE	\$16,590,791 \$14,078,033 \$1,245,362 \$1,426,453 \$2,671,815 \$11,406,218 \$11,406,218 \$11,572,808 \$7.25 \$1,533,345 \$0.93 \$8.18 \$2,512,758	\$16,024,154 \$13,538,888 \$1,311,283 \$1,415,536 \$2,726,819 \$10,812,069 \$1,577,090 \$6.86 \$1,537,637 \$0.92 \$7.78 \$2,485,266	\$15,958,708 \$13,497,875 \$1,228,091 \$1,361,342 \$2,589,433 \$10,908,442 \$1,597,929 \$6.83 \$1,533,345 \$0.89 \$7.72 \$2,460,833	(\$65,446 (\$41,013 (\$83,192 (\$54,194 (\$137,386 \$96,373 \$20,839 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.06 (\$24,433
	Total Appropriation         AMHERST SHARE         Adequacy Aid Grant         Statewide School Property Tax         Total Credits- Amherst         Assessment - Town of Amherst         Net Assessed Value/\$1000 - Amherst         Tax Rate - Amherst         Local Assessed Value/\$1000 Less Utilities         Statewide School Property Tax         Total School Tax - Town of Amherst         MONT VERNON SHARE         Adequacy Aid Grant	\$16,590,791 \$14,078,033 \$1,245,362 \$1,426,453 \$2,671,815 \$11,406,218 \$11,406,218 \$1,572,808 \$7.25 \$1,533,345 \$0.93 \$8.18 \$2,512,758 \$442,346	\$16,024,154 \$13,538,888 \$1,311,283 \$1,415,536 \$2,726,819 \$10,812,069 \$1,577,090 \$6.86 \$1,537,637 \$0.92 \$7.78 \$2,485,266 \$494,523	\$15,958,708 \$13,497,875 \$1,228,091 \$1,361,342 \$2,589,433 \$10,908,442 \$1,597,929 \$6.83 \$1,533,345 \$0.89 \$7.72 \$2,460,833 \$535,382	(\$65,446 (\$41,013 (\$83,192 (\$54,194 (\$137,386 \$96,373 \$20,835 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$0.06 (\$24,433 \$40,855
	Total Appropriation         AMHERST SHARE         Adequacy Aid Grant         Statewide School Property Tax         Total Credits- Amherst         Assessment - Town of Amherst         Net Assessed Value/\$1000 - Amherst         Tax Rate - Amherst         Local Assessed Value/\$1000 Less Utilities         Statewide School Property Tax         Total School Tax - Town of Amherst         MONT VERNON SHARE	\$16,590,791 \$14,078,033 \$1,245,362 \$1,426,453 \$2,671,815 \$11,406,218 \$11,406,218 \$11,572,808 \$7.25 \$1,533,345 \$0.93 \$8.18 \$2,512,758	\$16,024,154 \$13,538,888 \$1,311,283 \$1,415,536 \$2,726,819 \$10,812,069 \$1,577,090 \$6.86 \$1,537,637 \$0.92 \$7.78 \$2,485,266	\$15,958,708 \$13,497,875 \$1,228,091 \$1,361,342 \$2,589,433 \$10,908,442 \$1,597,929 \$6.83 \$1,533,345 \$0.89 \$7.72 \$2,460,833	(\$65,446 (\$41,013 (\$83,192 (\$54,194 (\$137,386 \$96,373 \$20,835 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$0.06 (\$24,433 \$40,855 \$8,283
	Total Appropriation         AMHERST SHARE         Adequacy Aid Grant         Statewide School Property Tax         Total Credits- Amherst         Assessment - Town of Amherst         Assessment - Town of Amherst         Net Assessed Value/\$1000 - Amherst         Tax Rate - Amherst         Local Assessed Value/\$1000 Less Utilities         Statewide School Property Tax         Total School Tax - Town of Amherst         MONT VERNON SHARE         Adequacy Aid Grant         Statewide School Property Tax         Total Credits- Mont Vernon	\$16,590,791 \$14,078,033 \$1,245,362 \$1,426,453 \$2,671,815 \$11,406,218 \$11,406,218 \$11,572,808 \$7.25 \$1,572,808 \$7.25 \$1,533,345 \$0.93 \$8.18 \$2,512,758 \$442,346 \$205,178 \$647,524	\$16,024,154 \$13,538,888 \$1,311,283 \$1,415,536 \$2,726,819 \$10,812,069 \$10,812,069 \$10,812,069 \$1,577,090 \$6.86 \$1,537,637 \$0.92 \$7.78 \$2,485,266 \$494,523 \$228,165 \$722,688	\$15,958,708 \$13,497,875 \$1,228,091 \$1,361,342 \$2,589,433 \$10,908,442 \$1,597,929 \$6.83 \$1,533,345 \$0.89 \$7.72 \$2,460,833 \$535,382 \$236,448 \$771,830	(\$65,446 (\$41,013 (\$83,192 (\$54,194 (\$137,386 \$96,373 \$20,835 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$4,194)) (\$4,292 (\$4,194) (\$4,194) (\$4,194) (\$4,194) (\$4,194) (\$137,386) (\$4,194) (\$137,386) (\$4,194) (\$137,386) (\$4,194) (\$137,386) (\$4,194) (\$137,386) (\$4,194) (\$137,386) (\$4,194) (\$137,386) (\$4,194) (\$137,386) (\$4,194) (\$137,386) (\$4,194) (\$137,386) (\$4,194) (\$137,386) (\$4,292) (\$4,292) (\$4,292) (\$4,292) (\$4,292) (\$4,292) (\$4,292) (\$4,000) (\$4,292) (\$4,000) (\$4,292) (\$4,000) (\$4
	Total Appropriation         AMHERST SHARE         Adequacy Aid Grant         Statewide School Property Tax         Total Credits- Amherst         Assessment - Town of Amherst         Net Assessed Value/\$1000 - Amherst         Tax Rate - Amherst         Local Assessed Value/\$1000 Less Utilities         Statewide School Property Tax         Total School Tax - Town of Amherst         MONT VERNON SHARE         Adequacy Aid Grant         Statewide School Property Tax         Total Credits- Mont Vernon         Assessment - Town of Mont Vernon	\$16,590,791 \$14,078,033 \$1,245,362 \$1,426,453 \$2,671,815 \$11,406,218 \$11,406,218 \$11,572,808 \$7.25 \$1,572,808 \$7.25 \$1,573,3345 \$0.93 \$8.18 \$2,512,758 \$442,346 \$205,178 \$647,524 \$1,865,234	\$16,024,154 \$13,538,888 \$1,311,283 \$1,415,536 \$2,726,819 \$10,812,069 \$10,812,069 \$10,812,069 \$11,577,090 \$6.86 \$1,537,637 \$0.92 \$7.78 \$2,485,266 \$494,523 \$228,165 \$722,688 \$1,762,578	\$15,958,708 \$13,497,875 \$1,228,091 \$1,361,342 \$2,589,433 \$10,908,442 \$1,597,929 \$6.83 \$1,533,345 \$0.89 \$7.72 \$2,460,833 \$535,382 \$236,448 \$771,830 \$1,689,003	(\$65,446 (\$41,013 (\$83,192 (\$54,194 (\$137,386 \$96,373 \$20,835 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$4,292 (\$0.03 (\$4,292) (\$4,292 (\$4,292) (\$4,292
	Total Appropriation         AMHERST SHARE         Adequacy Aid Grant         Statewide School Property Tax         Total Credits- Amherst         Assessment - Town of Amherst         Net Assessed Value/\$1000 - Amherst         Tax Rate - Amherst         Local Assessed Value/\$1000 Less Utilities         Statewide School Property Tax         Total School Tax - Town of Amherst         MONT VERNON SHARE         Adequacy Aid Grant         Statewide School Property Tax         Total Credits- Mont Vernon         Assessment - Town of Mont Vernon         Net Assessed Value/\$1000 - Mont Vernon	\$16,590,791 \$14,078,033 \$1,245,362 \$1,426,453 \$2,671,815 \$11,406,218 \$11,406,218 \$11,572,808 \$7.25 \$1,533,345 \$0.93 \$8.18 \$2,512,758 \$442,346 \$205,178 \$647,524 \$1,865,234 \$247,400	\$16,024,154 \$13,538,888 \$1,311,283 \$1,415,536 \$2,726,819 \$10,812,069 \$1,577,090 \$6.86 \$1,537,637 \$0.92 \$7.78 \$2,485,266 \$494,523 \$228,165 \$722,688 \$1,762,578 \$252,884	\$15,958,708 \$13,497,875 \$1,228,091 \$1,361,342 \$2,589,433 \$10,908,442 \$1,597,929 \$6.83 \$1,533,345 \$0.89 \$7.72 \$2,460,833 \$535,382 \$236,448 \$771,830 \$1,689,003 \$250,412	(\$65,446 (\$41,013 (\$83,192 (\$54,194 (\$137,386 \$96,373 \$20,839 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$5,410)) (\$2,4,32 (\$5,710)) (\$2,4,32 (\$5,710)) (\$2,4,32 (\$5,710)) (\$2,4,32 (\$5,710)) (\$2,4,32 (\$5,710)) (\$2,4,32 (\$5,710)) (\$2,4,32 (\$5,710)) (\$2,4,32 (\$5,710)) (\$2,4,32 (\$5,710)) (\$2,4,32 (\$5,710)) (\$2,4,32 (\$5,710)) (\$2,4,32 (\$5,710)) (\$2,4,32 (\$5,710)) (\$2,4,32 (\$5,710)) (\$2,4,32 (\$5,710)) (\$2,4,32 (\$5,710)) (\$2,4,32 (\$5,710)) (\$2,4,32) (\$2,4,32) (\$2,4,32) (\$4,2,22) (\$2,4,32) (\$4,2,22) (\$2,4,32) (\$4,2,22) (\$2,4,32) (\$4,2,22) (\$2,4,32) (\$4,2,22) (\$2,4,32) (\$4,2,22) (\$2,4,32) (\$4,2,22) (\$4,2,32) (\$4,2,32) (\$4,2,32) (\$4,2,32) (\$4,2,32) (\$4,2,32) (\$4,2,32) (\$4,2,32) (\$4,3,32) (\$4,4,32) (
	Total Appropriation         AMHERST SHARE         Adequacy Aid Grant         Statewide School Property Tax         Total Credits- Amherst         Assessment - Town of Amherst         Assessment - Town of Amherst         Tax Rate - Amherst         Local Assessed Value/\$1000 Less Utilities         Statewide School Property Tax         Total School Tax - Town of Amherst         MONT VERNON SHARE         Adequacy Aid Grant         Statewide School Property Tax         Total Credits- Mont Vernon         Assessment - Town of Mont Vernon         Net Assessed Value/\$1000 - Mont Vernon         Assessment - Town of Mont Vernon         Net Assessed Value/\$1000 - Mont Vernon	\$16,590,791 \$14,078,033 \$1,245,362 \$1,426,453 \$2,671,815 \$11,406,218 \$11,406,218 \$1,572,808 \$7.25 \$1,533,345 \$0.93 \$8.18 \$2,512,758 \$442,346 \$205,178 \$647,524 \$1,865,234 \$1,865,234 \$247,400 \$7.54	\$16,024,154 \$13,538,888 \$1,311,283 \$1,415,536 \$2,726,819 \$10,812,069 \$1,577,090 \$6.86 \$1,537,637 \$0.92 \$7.78 \$2,485,266 \$494,523 \$228,165 \$722,688 \$1,762,578 \$252,884 \$6.97	\$15,958,708 \$13,497,875 \$1,228,091 \$1,361,342 \$2,589,433 \$10,908,442 \$1,597,929 \$6.83 \$1,533,345 \$0.89 \$7.72 \$2,460,833 \$535,382 \$236,448 \$7771,830 \$1,689,003 \$1,689,003 \$250,412 \$6.74	(\$65,446 (\$41,013 (\$83,192 (\$54,194 (\$137,386 \$96,373 \$20,835 (\$0.03 (\$0.03 (\$4,292 (\$0.03 (\$0.06 (\$24,433 \$40,855 \$8,283 \$40,855 \$8,283 \$449,142 (\$73,575 (\$2,472 (\$0,23)
	Total Appropriation         AMHERST SHARE         Adequacy Aid Grant         Statewide School Property Tax         Total Credits- Amherst         Assessment - Town of Amherst         Net Assessed Value/\$1000 - Amherst         Tax Rate - Amherst         Local Assessed Value/\$1000 Less Utilities         Statewide School Property Tax         Total School Tax - Town of Amherst         MONT VERNON SHARE         Adequacy Aid Grant         Statewide School Property Tax         Total Credits- Mont Vernon         Assessment - Town of Mont Vernon         Net Assessed Value/\$1000 - Mont Vernon	\$16,590,791 \$14,078,033 \$1,245,362 \$1,426,453 \$2,671,815 \$11,406,218 \$11,406,218 \$11,572,808 \$7.25 \$1,533,345 \$0.93 \$8.18 \$2,512,758 \$442,346 \$205,178 \$647,524 \$1,865,234 \$247,400	\$16,024,154 \$13,538,888 \$1,311,283 \$1,415,536 \$2,726,819 \$10,812,069 \$1,577,090 \$6.86 \$1,537,637 \$0.92 \$7.78 \$2,485,266 \$494,523 \$228,165 \$722,688 \$1,762,578 \$252,884	\$15,958,708 \$13,497,875 \$1,228,091 \$1,361,342 \$2,589,433 \$10,908,442 \$1,597,929 \$6.83 \$1,533,345 \$0.89 \$7.72 \$2,460,833 \$535,382 \$236,448 \$771,830 \$1,689,003 \$250,412	(\$65,446 (\$41,013 (\$83,192 (\$54,194 (\$137,386 \$96,373 \$20,839 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$0.03 (\$4,292 (\$4,433 (\$4,433 (\$40,859 (\$4,433 (\$40,859 (\$4,49,443) (\$40,859 (\$4,49,443) (\$40,859 (\$4,49,443) (\$40,859 (\$40,959) (\$40,957) (\$40