



SCHOOL ADMINISTRATIVE UNIT THIRTY-NINE
AMHERST, MONT VERNON & SOUHEGAN COOPERATIVE SCHOOL DISTRICTS
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Superintendent of Schools

ADAM STEEL
Business Administrator

CHRISTINE M. LANDWEHRLE
Director of Curriculum & Professional Development

MARGARET A. BEAUCHAMP
Director of Special Services

To: Peter Warburton, Superintendent of Schools
From: Adam Steel, Business Administrator
RE: Souhegan Cooperative School District FY18 Budget

October 25, 2016

Executive Summary

The proposed operating budget is \$18,267,914. The general fund budget is \$17,604,137, an increase of 3.52% (\$599,200) from FY17 as a result of special education tuition, transportation, health insurance, mandatory NHRS rate increase, technology infrastructure, and facilities. Savings come from staffing reductions of 6.5 FTE's including four teachers, a paraprofessional, a facilities position, and a ½ dean of faculty position.

Introduction

The Souhegan Cooperative School District ("District") is a cooperative school district as defined by RSA 195 and as created by the Amherst School District and the Mont Vernon School District as formed on 10/24/1989. The District is required to prepare an annual operating budget and hold at least public hearing on the budget at least 25 days before the annual school district meeting per RSA 32:5, I.

RSA 32 continues to define the duty of the governing body (the school board) to include all appropriations in the budget (aka "gross budgeting"), and to define the process that must be used to inform the legislative body (registered voters) about the proposed budget.

In the Souhegan Cooperative School District, the superintendent prepares the budget. The proposed budget is then reviewed by the school board and the advisory finance committee prior to the Board bringing the proposed budget to the first public hearing. The Board must vote to approve the proposed budget after hearing input from the public at the public hearing. (Additional public hearings are allowed after the first public hearing).

Once the Board approves the budget, it will be discussed at the deliberative session on February 6, 2017. The legislative body has the authority to amend the proposed budget and any warrant articles at the deliberative session.

The amended budget from the deliberative session will be voted on at the election on March 14, 2017. If the budget is defeated and the default budget calculation is the appropriation approved by voters, the Board will have the opportunity to adopt an operating budget at their meeting on April 7, 2017.

School Overview

Souhegan High School Mission Statement

*Souhegan High School aspires to be a community of learners born of respect, trust and courage.
We consciously commit ourselves:*

To support and engage an individual's unique gifts, passions, and intentions.

To develop and empower the mind, body, and heart.

To challenge and expand the comfortable limits of thought, tolerance, and performance.

To inspire and honor the active stewardship of family, nation, and globe.

The school's Mission Statement guides our daily practices. The Common Principles of the Coalition of Essential Schools, the Academic Learner Expectations, and the Souhegan Six establish standards of community support, instruction, and student behavior that ensure that Souhegan High School is held to the highest standards. The learning environment is engaging and personalized encouraging students to be active learners immersed in interdisciplinary curriculum, heterogeneous classes, and a global perspective that shapes a sense of stewardship and community service. These founding ideals are a unifying force for the entire school community.

Souhegan High School begins its 25th year firmly committed to its founding principles- personalized learning, depth of knowledge, project-based learning, authentic assessments and inclusive culture. As stated in the Souhegan High School Owners Manual, 1992, "Schools change lives." As we begin our next 25 years of life changing teaching and learning, it is interesting to note that by honoring our past we are preparing for the future.

Education is experiencing an evolution. Next generation teaching and learning focuses on competency-based education, individualized learning, performance tasks and extended learning opportunities. This evolution means Souhegan High School is uniquely positioned to assume a state and national leadership role in competency based education and performance assessments. Aside from our focus at the local level, Souhegan High School takes pride in contributing to the state and national dialogue on education. Our teachers are sought after contributors to conferences and education journals. Our students participate in seminars and facilitate workshops for their peers as well as for adults.

We consider this level of interest in our work a measurement of the value of our teaching and learning experience. Souhegan High School continues to offer students a rigorous course of studies in the core subjects of mathematics, science, English, social studies, world languages as well as in the arts, health, and wellness. Additionally, in order to respond to the emerging needs of the 21st century student, Souhegan continues to broaden the scope of the student experience by continuously reviewing and redesigning its program of studies.

As a school that values authentic learning, student understanding and skill development are demonstrated through a variety of exhibition requirements including Division I Exhibition, Junior Research Paper, Post Graduate Plan, and Senior Project. All students are challenged to achieve and perform at the highest level. A majority of our students participate in at least one co-curricular or athletic activity in addition to their academic course of studies. Student achievement continues to be a great source of pride for Souhegan High School.

Realizing student mastery of 21st century skills is a critical outcome of the teaching and learning process, Souhegan makes great effort to design authentic, rigorous curriculum and foster engaging, effective instruction.

Curriculum and Instruction Initiatives

The Souhegan Cooperative School District is committed to rigorous standards for all students, engaging instruction, and authentic forms of assessment. Three years ago we began a deep examination and revision of curriculum and assessment in all major content areas in order to align to new standards.

In 2014, we joined the innovative New Hampshire Performance Assessment of Competency Education (PACE) Pilot to continue the development of rigorous, curriculum embedded performance assessments, resulting in more meaningful information on student outcomes for both students and teachers. Through the work of PACE, teachers have been able to deepen their assessment literacy resulting in authentic performance assessments.

As a result of our partnership with PACE, our teachers are articulating competencies for courses and departments, designing rigorous tasks using the Quality Performance Assessment (QPA) process, and ensuring reliability in scoring assessments. By enhancing our local system of assessments, we have been able to transform teaching and learning. The creation of a coherent assessment system grounded in performance assessment has increased student engagement and teacher understanding of the role of assessment.

Special Education Update

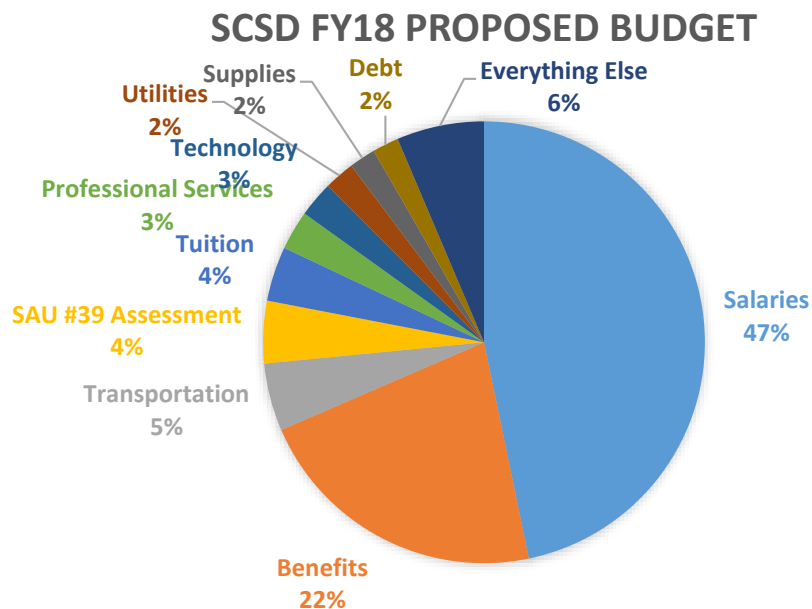
The State of NH DOE informed the state Directors at a meeting this fall that all special education approved out of district private providers (out of district placements) will have a 10% increase in tuition beginning July 1, 2017. This significantly impacts the out of district tuition costs for all districts and is indicated in the proposed Souhegan budget. With regard to other budget drivers for Student Services, we continue to see a rise in significant mental health issues within our student population even as our population overall may decrease. These needs increase the level of supports and services necessary for those students who struggle with both school attendance and academic performance. As the student population changes, so do the individual needs of the students we serve. Therefore, we continue to be committed to proposing a budget based upon the needs of the students as dictated within their individual education plans which, as a result, creates fluctuation from year to year.

Budget Overview

The proposed budget represents an overall increase of 3.52% (\$599,200) driven primarily by special education tuition, a step increase for staff, transportation, health insurance, an NHRS rate increase, and technology. The budget is reduced by a cost of living salary adjustment of 2.3% and projected electricity usage. The budget is offset by a reduction of 6.5 FTE’s.

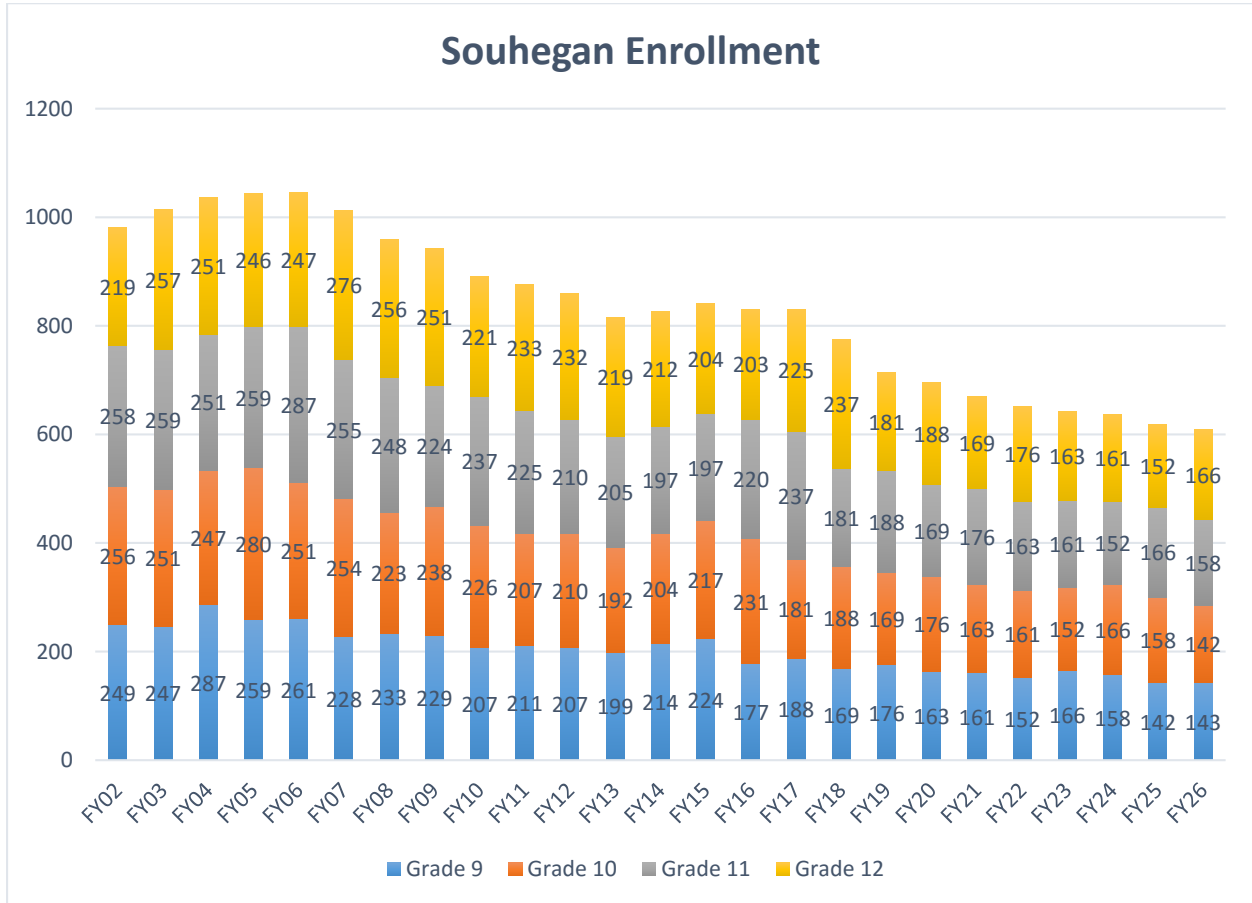
<u>FY17 General Fund Budget</u>	<u>\$17,004,937</u>	<u>Increase %</u>
SPED Tuition	\$303,725	1.79%
Transportation	\$187,818	1.10%
Health Insurance	\$179,580	1.06%
NHRS	\$104,288	0.61%
Technology	\$76,422	0.45%
Facilities & Grounds (NIC Custodian RIF)	\$61,504	0.36%
SAU Proposed Budget	\$61,290	0.36%
PPC Step Increase	\$57,291	0.34%
Reduce Dean of Faculty Position to 1/2 Time	-\$47,768	-0.28%
Facilities Reduction in Force	-\$63,556	-0.37%
Para Reduction in Force	-\$64,070	-0.38%
Teacher Reduction in Force	-\$432,582	-2.54%
Other Increases and Decreases	\$175,258	1.03%
<u>FY18 Proposed General Fund Budget</u>	<u>\$17,604,137</u>	<u>3.52%</u>
Total Increase (Decrease)	\$599,200	

The budget is comprised primarily of salaries and benefits with 10% of the budget comprised of supplies, services, utilities, equipment, and insurance.



Enrollment

Enrollment is projected to be 775 students in FY18, a decline of 56 students from FY17 enrollment. Using basic survivorship analysis, enrollment is expected to continue to decline for the next five years.



Staffing

Staff salaries and benefits accounts for roughly 69% of the entire budget. There are 134.563 FTE's (full-time equivalencies) in the proposed budget which is a reduction of 6.5 FTE's from FY17.

Due to declining enrollment projections, the teaching staff is budgeted to be reduced by four FTE's, one of which is due to known retirement. Additionally, one facilities position and one paraprofessional position are being eliminated through attrition. Finally, the currently vacant dean of faculty position is being replaced with a 0.5 FTE position, a savings of 0.5 FTE for budget purposes.

Benefits

Health insurance costs are the largest single driver of the proposed budget representing a 1.06% increase in the budget by itself. This cost is driven primarily by rate increases. The guaranteed maximum rate increase received by HealthTrust for FY18 is 16.7% with a dental GMR of 0%.

Transportation

Bus transportation will be in year three of five year contracts for regular and special transportation during FY18. The regular bus transportation amount has been budgeted at the contracted rate. Vocational education has been estimated based on prior usage and taking into account the new transportation provider's contracted rate.

Technology

Included in the technology budget is an upgrade to the wireless system throughout the main building and the annex. The existing wireless system is end of life and is unable to meet the demand requirements in the building. The new system will be compliant up to and included 802.11ac Wave 2.

Other Significant Adjustments

The New Hampshire Retirement System (NHRS) [rates](#) have been adjusted to reflect the new rates for FY18 and FY19 resulting in a \$104,288 increase to the budget (apart from other salary adjustments).

Total Budget Reconciliation

The general fund budget is the only section of the budget that affects the tax rate, assuming the school nutrition services fund does not run a deficit. The table below details the three funds that make up the complete operating budget which voters will be asked to approve:

<u>Fund</u>	<u>Fund Name</u>	<u>FY16 Expended</u>	<u>FY17 Budget</u>	<u>FY18 Proposed</u>	<u>Increase \$</u>
10	General Fund	\$17,128,181	\$17,004,937	\$17,604,137	\$599,200
21	School Nutrition Services Fund	\$390,044	\$406,933	\$416,777	\$9,844
22	Special Revenue Fund	\$189,826	\$237,000	\$247,000	\$10,000
	<u>Total</u>	<u>\$17,708,051</u>	<u>\$17,648,870</u>	<u>\$18,267,914</u>	<u>\$619,044</u>

Requested Board Actions

1. Motion: To recommend the Souhegan Cooperative School District budget of \$18,267,914 for input from the legislative body at the public hearing on January 11, 2017.

Enclosure(s) – 1

- a. Budget Report by Account
- b. Budget detail report

Appendix A – Staff Listing

Name	Job Title	FTE	Salary	Benefits	Total Cost
Aborn, Glenn C.	Facilities Tech	1	\$41,865	\$29,778	\$71,643
Almy, Terry L.	Special Educati	1	\$79,809	\$33,410	\$113,219
Anderson, Stephen A.	Math Teacher	1	\$55,941	\$32,319	\$88,260
Barbato, Sarah E.H.	Social Studies	1	\$63,603	\$12,468	\$76,071
Barrett, J. Anna	Para	1	\$32,267	\$14,037	\$46,304
Barthel, Monica S.	School Nutritio	0.688	\$12,988	\$1,476	\$14,464
Beliveau, Michael A.	Wellness Teache	1	\$67,461	\$36,977	\$104,438
Bellamy, David L	Facilities Tech	1	\$41,301	\$28,532	\$69,833
Bellan, Wayne S.	Facilities Tech	0.88	\$31,399	\$19,394	\$50,793
Belt, Jada L.	Para	1	\$32,267	\$4,451	\$36,718
Benevides, Carl R.	Band Teacher	1	\$74,517	\$16,374	\$90,891
Berna, Theresa M.	Math Teacher	1	\$76,281	\$31,733	\$108,014
Boisselle, Kenneth L.	English Teacher	1	\$72,147	\$15,915	\$88,062
Bonsu-Anane, Jennifer A.	Math Teacher	1	\$70,989	\$37,623	\$108,612
Boucher, Brenda	School Nutritio	0.625	\$15,475	\$2,463	\$17,938
Bower, Jacqueline A.	Information Cen	1	\$31,105	\$20,309	\$51,414
Braley, Kelli M	Latin Teacher	1	\$56,520	\$25,945	\$82,465
Bromley, Heather	Para	1	\$28,393	\$13,614	\$42,007
Brooks, Christopher T.	Social Studies	1	\$80,691	\$39,520	\$120,211
Brunelle, Barbara R.	Math Teacher	1	\$69,225	\$40,105	\$109,330
Burke, Anne C.	Guidance Counse	1	\$74,517	\$26,207	\$100,724
Campbell, Edward C.	Para	1	\$29,799	\$20,134	\$49,933
Carle, Nathan J.	Physics Teacher	1	\$70,989	\$35,867	\$106,856
Castell, Michelle V	World Languages	1	\$63,906	\$34,495	\$98,401
Chapman, Melissa M.	Biology Teacher	1	\$78,045	\$26,642	\$104,687
Chininis, Kathryn C.	Director of Gui	1	\$73,243	\$36,267	\$109,510
Clifton-Waite, Anne	Biology Teacher	1	\$71,871	\$37,812	\$109,683
Colby, Julie L.	Math Teacher	1	\$67,461	\$14,641	\$82,102
Conley, Lynda A.	Attendance Admi	1	\$34,812	\$21,391	\$56,203
Corcoran, Donna	Para	1	\$32,267	\$14,606	\$46,873
Cote, Traci A.	School Psycholo	1	\$57,981	\$27,373	\$85,354
Cotreau, Timothy E.	Guidance Counse	1	\$58,284	\$33,407	\$91,691
Croteau, Robin Lee V.	Reading Special	1	\$57,981	\$11,360	\$69,341
OPEN POSITION- Facilities Manager	Facilities Mana	1	\$61,744	\$0	\$61,744
D'Amours, Bernard E.	Spanish Teacher	1	\$68,343	\$24,858	\$93,201

Daniels, Laura	School Nutritio	0.75	\$20,978	\$24,813	\$45,791
Deenik, Jennifer A.	Biology Teacher	1	\$71,871	\$24,703	\$96,574
Delli Colli, Amanda J.	English Teacher	1	\$65,670	\$34,837	\$100,507
Desmond, Kathleen M.	Spanish Teacher	1	\$78,045	\$39,007	\$117,052
Desnoyers, Marie	Special Educati	1	\$43,183	\$16,086	\$59,269
Desnoyers, Rachel A.	Para	1	\$26,642	\$13,284	\$39,926
Doucet, Anthony A.	Social Studies	1	\$54,150	\$26,619	\$80,769
Dowd, John V.	Wellness Teache	1	\$78,045	\$39,007	\$117,052
Downer, Susan B.	Chemistry Teach	1	\$74,517	\$38,334	\$112,851
Dreher, Stephen	English Teacher	1	\$80,691	\$39,538	\$120,229
Dumaine, Melissa A.	Classroom Assis	1	\$32,267	\$26,420	\$58,687
Eliminate Facilities Position- Attrition		-1	-\$41,865	-\$21,691	-\$63,556
Eliminate Para Position- Attrition		-1	-\$32,267	-\$31,803	-\$64,070
Emerson, Andrew L.	Special Educati	1	\$68,343	\$37,128	\$105,471
Estabrook, Philip D. IV	Social Studies	1	\$81,573	\$17,722	\$99,295
Facques, Michael A.	Social Studies	1	\$78,927	\$39,160	\$118,087
Flythe, Jane M.	Special Educati	1	\$83,337	\$34,064	\$117,401
Gagnon, Peter A.	Dean of Student	1	\$83,242	\$38,204	\$121,446
Gallant, Veronica A.	Administrative	1	\$40,591	\$15,170	\$55,761
Gallo, Frank J. III	English Teacher	1	\$70,989	\$34,453	\$105,442
Gardocki, Laura J.	Special Educati	1	\$49,410	\$18,454	\$67,864
Garvey, Paula M.	Family & Consum	0.5	\$28,715	\$2,489	\$31,204
Gast, Lee E.	Math Teacher	1	\$71,871	\$42,101	\$113,972
Gibbons, Aimee G.	English Teacher	1	\$85,101	\$40,355	\$125,456
Gibson, Heather L.	Para	1	\$26,642	\$25,649	\$52,291
Goodwin, Stephen S.	Spanish Teacher	1	\$72,753	\$42,286	\$115,039
Gosselin, Elizebeth	Art Teacher	1	\$64,815	\$36,427	\$101,242
Greene, Maureen Q.	Special Educati	1	\$74,517	\$36,533	\$111,050
Hall, Jeffrey L.	Technology Supp	1	\$59,671	\$9,562	\$69,233
Hazen, Coral	School Nutritio	0.57	\$16,442	\$2,779	\$19,221
Hicks, Maureen P.	School Nutritio	0.75	\$20,366	\$12,461	\$32,827
Hill, Eric L.	Facilities Tech	1	\$38,545	\$22,130	\$60,675
Hobbs, Marjorie L.	Information Cen	1	\$31,105	\$20,559	\$51,664
Hoeni, Carlton E	Facilities Tech	1	\$40,758	\$21,488	\$62,246
Huard, Jennifer L.	Special Educati	1	\$60,930	\$35,130	\$96,060
Jasinski, David S.	Social Studies	1	\$52,965	\$19,159	\$72,124
Jean, Nicole F.	School Nutritio	0.75	\$21,134	\$18,860	\$39,994
Joshi Flegal, Shalini	Social Worker	1	\$64,815	\$34,635	\$99,450

Kamshad, Kimberly D.	Special Educati	1	\$70,107	\$29,740	\$99,847
Karlon, Dina D.	Guidance Couse	1	\$69,225	\$14,999	\$84,224
Knox, Elisa G.	French Teacher	1	\$52,965	\$21,088	\$74,053
Kunyozying, Sarah E.	English Teacher	1	\$60,075	\$33,102	\$93,177
Kutcher, Nancy E.	Math Teacher	1	\$59,193	\$35,356	\$94,549
Laychak-Rendall, Lesli J.	Math Teacher	1	\$73,635	\$38,171	\$111,806
Ledoux, Catherine M.	Guidance Couse	1	\$60,654	\$33,847	\$94,501
Lemieux, Ryan A.	Math Teacher	1	\$59,772	\$27,739	\$87,511
Len, Christina D.	Technology Supp	1	\$41,172	\$26,169	\$67,341
Lozzi, Jason	Network Adminis	1	\$78,525	\$12,674	\$91,199
Maddock, Katherine A.	Social Studies	1	\$84,219	\$28,145	\$112,364
Mainey, Neal	Facilities Tech	1	\$42,241	\$16,874	\$59,115
Mammola, Jean M.	Para	1	\$32,267	\$15,090	\$47,357
Mann, Susan M.	Speech Patholog	1	\$71,871	\$41,581	\$113,452
Markwith, Shirley M.	Administrative	1	\$33,002	\$21,150	\$54,152
McDeed, Joann E.	Math Teacher	1	\$71,871	\$37,830	\$109,701
McDonald, Matthew D.	English Teacher	1	\$58,587	\$21,064	\$79,651
McGrath, David P.	Para	1	\$31,909	\$4,422	\$36,331
McGuigan, Amy L.	Math Teacher	1	\$78,927	\$39,178	\$118,105
McGurk, Aileen T.	Para	1	\$32,267	\$21,713	\$53,980
Miller, Dick C.	Director of Ath	1	\$85,843	\$18,199	\$104,042
Morshed, Beverly A.	Speech Patholog	0.5	\$32,408	\$2,791	\$35,199
Mueller-Northcott, Julianne M.	Biology Teacher	1	\$77,163	\$38,819	\$115,982
Newton, Mark A.	Chef Manager	1	\$33,692	\$21,376	\$55,068
Ommundsen, Kim A	Special Educati	1	\$61,839	\$15,343	\$77,182
OPEN POSITION- DEAN OF STUDENTS	Dean of Faculty	0.5	\$50,000	\$11,287	\$61,287
Ouellette, Michael A. SR	Facilities Lead	1	\$43,953	\$24,144	\$68,097
Paniagua, Kimberly N.	English Teacher	1	\$50,319	\$19,463	\$69,782
Paul, Margaret B.	Community Servi	1	\$64,672	\$30,153	\$94,825
Paul, Pamela J.	Administrative	1	\$37,893	\$6,665	\$44,558
Petrie, Lisa J.	Librarian	1	\$70,107	\$29,953	\$100,060
Petropulos, Maren T.	Administrative	1	\$41,120	\$22,358	\$63,478
Pfitzenmayer, Kenneth	Special Educati	1	\$64,815	\$16,867	\$81,682
Pham, Amy R.	English Teacher	1	\$80,691	\$17,551	\$98,242
Pham, Viet V.	Chemistry Teach	1	\$76,281	\$45,278	\$121,559
Pisani, Rhonda L.	School Operatio	1	\$74,192	\$26,631	\$100,823
Proctor, Kevin T.	Earth Science T	1	\$63,603	\$34,419	\$98,022
Ranta, John R.	Technology Teac	1	\$69,225	\$31,534	\$100,759

Rawitscher, Marcey E.	Social Studies	1	\$80,691	\$33,564	\$114,255
Raymond, Denise P.	Nurse	1	\$67,461	\$31,367	\$98,828
Reduction in Force	TBD	-1	-\$68,250	-\$364,332	-\$432,582
Reduction in Force	TBD	-1	-\$68,250	-\$364,332	-\$432,582
Reduction in Force	TBD	-1	-\$68,250	-\$364,332	-\$432,582
Reduction in Force	TBD	-1	-\$78,927	-\$353,655	-\$432,582
Richardson, David J.	Facilities Tech	1	\$41,865	\$21,691	\$63,556
Rives, Martha E.	Art Teacher	1	\$76,281	\$32,710	\$108,991
Ryan, Scott D.	Parking and Dis	1	\$46,062	\$22,879	\$68,941
Sawyer, George W. JR	Social Studies	1	\$69,225	\$43,929	\$113,154
Sawyer, Jolene M.	Spanish Teacher	1	\$78,045	\$17,056	\$95,101
Saxe, David A.	Wellness / Heal	1	\$73,635	\$26,722	\$100,357
Scavetta, Alexis T.	Para	1	\$31,206	\$26,261	\$57,467
Schlotman, Paul M.	Chemistry Teach	1	\$78,927	\$49,278	\$128,205
Scully, Robert S.	Principal	1	\$111,813	\$43,665	\$155,478
Smith, Pamela A.	Para	1	\$32,267	\$5,523	\$37,790
Spara, Jennifer D.	Reading Special	1	\$64,512	\$34,613	\$99,125
St. Gelais, Donald	Para	1	\$32,267	\$31,803	\$64,070
St. Onge, Stanley H.	Theater Manager	1	\$34,669	\$15,494	\$50,163
Stump, Robert E.	Para	1	\$30,502	\$4,215	\$34,717
Sturges, Gavin P.	English Teacher	1	\$70,107	\$44,316	\$114,423
Sturges, Jeanne S.	Literacy Coach	1	\$71,871	\$14,069	\$85,940
Sullivan, Sarah M.	Special Educati	1	\$59,469	\$33,618	\$93,087
Swift, Ane M.	Math Teacher	1	\$70,989	\$34,722	\$105,711
Swift, Charles R.	Physics Teacher	1	\$64,815	\$12,702	\$77,517
Theriault, Adam J.	English Teacher	1	\$69,501	\$43,999	\$113,500
Theriault, Kimberly J.	Math / Science	1	\$64,485	\$12,621	\$77,106
Tlapa, Holleigh B.	Business Teache	1	\$51,780	\$32,129	\$83,909
Tom, Vincent J.	Earth Science T	1	\$86,865	\$20,190	\$107,055
Tremblay, Jessica L.	Social Studies	1	\$76,281	\$26,301	\$102,582
True, Wendy L.	Para	1	\$31,909	\$14,559	\$46,468
Varanka, Sara	Administrative	1	\$40,591	\$22,164	\$62,755
Wallisch, Elizabeth W.	Earth Science T	1	\$57,705	\$36,846	\$94,551
Wasson, Betsy W.	Para	1	\$32,267	\$25,816	\$58,083
Whelan, Sean M	English Teacher	1	\$62,418	\$21,902	\$84,320
White, Kathleen A.	Dean of Faculty	1	\$92,234	\$33,994	\$126,228
Whitehead, Kimberly V.	Music Teacher	0.3	\$15,890	\$1,323	\$17,213
Wickham, Bernadette L.	School Nutritio	0.75	\$21,134	\$2,860	\$23,994
Young, John	Assistant to th	1	\$70,989	\$25,276	\$96,265

Zingales, Cora J.	Para	1	\$32,267	\$26,420	\$58,687
<u>Total</u>		<u>134.563</u>	<u>\$7,924,589</u>	<u>\$2,160,324</u>	<u>\$10,084,913</u>

Souhegan Cooperative School District

Budget Report

Fiscal Year: 2016-2017

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: FY18 Proposed Budget

From Date: 11/1/2016

To Date: 11/30/2016

Account	Description	FY 16 Voted	FY 16 Actual	FY 17 Voted	FY 18 Proposed- DRAFT 1	Dollar Difference	Percent Difference
10.1100.112.30.000000	TEACHER SALARIES	\$4,804,048.00	\$4,641,605.94	\$4,551,828.00	\$4,333,686.00	(\$218,142.00)	(4.79)
10.1100.113.30.000000	COORDINATOR STIPENDS	\$24,418.00	\$22,351.89	\$24,418.00	\$22,952.00	(\$1,466.00)	(6.00)
10.1100.114.30.000000	CLASSROOM ASSISTANT S	\$31,029.00	\$31,045.95	\$31,738.00	\$32,267.00	\$529.00	1.67
10.1100.115.30.000000	CLERICAL ASSISTANT SAL	\$161,864.00	\$128,749.16	\$104,039.00	\$98,674.00	(\$5,365.00)	(5.16)
10.1100.121.30.000000	TEACHER SUBSTITUTES	\$60,000.00	\$57,823.84	\$68,000.00	\$73,099.00	\$5,099.00	7.50
10.1100.150.30.000000	HEALTH WAIVER	\$1,000.00	\$28,966.67	\$27,600.00	\$27,600.00	\$0.00	0.00
10.1100.151.30.000000	RETIREMENT PAYMENTS	\$25,000.00	\$61,730.76	\$35,000.00	\$12,750.00	(\$22,250.00)	(63.57)
10.1100.211.30.000000	HEALTH INSURANCE	\$772,933.00	\$672,773.61	\$834,438.00	\$902,064.00	\$67,626.00	8.10
10.1100.212.30.000000	DENTAL INSURANCE	\$73,838.00	\$57,053.03	\$66,268.00	\$63,276.00	(\$2,992.00)	(4.51)
10.1100.213.30.000000	LIFE INSURANCE	\$6,120.00	\$4,239.00	\$4,010.00	\$4,608.00	\$598.00	14.91
10.1100.214.30.000000	DISABILITY INSURANCE	\$14,728.00	\$13,448.51	\$11,660.00	\$11,512.00	(\$148.00)	(1.27)
10.1100.220.30.000000	Social Security Contributions	\$4,737.00	\$6,645.79	\$6,105.00	\$3,511.00	(\$2,594.00)	(42.49)
10.1100.221.30.000000	MEDICARE	\$73,558.00	\$69,075.14	\$66,659.00	\$65,203.00	(\$1,456.00)	(2.18)
10.1100.231.30.000000	NH RETIREMENT-NON TEAC	\$21,546.00	\$19,311.31	\$14,567.00	\$15,386.00	\$819.00	5.62
10.1100.232.30.000000	NH RETIREMENT-TEACHER	\$737,862.00	\$731,122.47	\$713,013.00	\$746,737.00	\$33,724.00	4.73
10.1100.233.30.000000	403B/457 INVESTMENT MAT	\$311,324.00	\$279,757.92	\$273,289.00	\$283,908.00	\$10,619.00	3.89
10.1100.240.30.000000	PROF DEVELOPMENT- REG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.1100.250.30.000000	UNEMPLOYMENT COMPEN	\$12,000.00	\$10,309.87	\$8,375.00	\$6,722.00	(\$1,653.00)	(19.74)
10.1100.260.30.000000	WORKERS' COMPENSATIO	\$14,391.00	\$15,058.65	\$18,228.00	\$18,371.00	\$143.00	0.78
10.1100.293.30.000000	BENEFIT PLAN COSTS	\$3,000.00	\$2,009.25	\$1,989.00	\$1,008.00	(\$981.00)	(49.32)
10.1100.320.30.000000	ESL/ 504 INSTRUCTION	\$22,100.00	\$7,500.00	\$17,100.00	\$17,100.00	\$0.00	0.00
10.1100.330.30.000000	CLASSROOM SPEAKERS	\$0.00	\$0.00	\$400.00	\$0.00	(\$400.00)	(100.00)
10.1100.440.30.000000	Instructional Equipment Repai	\$3,340.00	\$1,110.00	\$3,470.00	\$3,475.00	\$5.00	0.14

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Account	Description	FY 16 Voted	FY 16 Actual	FY 17 Voted	FY 18 Proposed- DRAFT 1	Dollar Difference	Percent Difference
10.1100.561.30.000000	TUITION TO OTHER LEA'S II	\$24,000.00	\$30,563.30	\$0.00	\$0.00	\$0.00	0.00
10.1100.590.30.000000	STUDENT RECOGNITION A	\$815.00	\$669.13	\$813.00	\$775.00	(\$38.00)	(4.67)
10.1100.600.30.000000	STUDENT RECOGNITION SI	\$0.00	\$25.98	\$0.00	\$100.00	\$100.00	0.00
10.1100.610.30.000000	GENERAL CLASSROOM SUI	\$57,050.00	\$50,219.79	\$56,910.00	\$54,250.00	(\$2,660.00)	(4.67)
10.1100.640.30.000000	TEXTBOOKS	\$33,348.00	\$37,887.32	\$36,131.00	\$27,094.00	(\$9,037.00)	(25.01)
10.1100.641.30.000000	WORKBOOKS	\$1,238.00	\$2,327.20	\$4,164.00	\$4,783.00	\$619.00	14.87
10.1100.644.30.000000	INSTRUCTIONAL MATERIAL	\$49,715.00	\$32,333.96	\$49,593.00	\$47,275.00	(\$2,318.00)	(4.67)
10.1100.645.30.000000	CLASSROOM PERIODICALS	\$166.00	\$0.00	\$175.00	\$175.00	\$0.00	0.00
10.1100.646.30.000000	TESTS- REGULAR ED	\$1,046.00	\$1,571.50	\$2,995.00	\$1,738.00	(\$1,257.00)	(41.97)
10.1100.649.30.000000	TEXTBOOKS - NEW CURRIC	\$17,820.00	\$20,439.12	\$0.00	\$0.00	\$0.00	0.00
10.1100.650.30.000000	COMPUTER SOFTWARE AN	\$23,670.00	\$16,738.97	\$22,684.00	\$27,706.00	\$5,022.00	22.14
10.1100.651.30.000000	CURRICULUM SOFTWARE	\$8,053.00	\$7,080.00	\$10,874.00	\$14,392.00	\$3,518.00	32.35
10.1100.731.30.000000	NEW EQUIPMENT- REGULA	\$0.00	\$6,117.54	\$1,540.00	\$5,929.00	\$4,389.00	285.00
10.1100.733.30.000000	NEW FURNITURE AND FIXT	\$0.00	\$0.00	\$5,000.00	\$3,768.00	(\$1,232.00)	(24.64)
10.1100.734.30.000000	NEW EQUIPMENT- TECHN	\$0.00	\$2,454.24	\$0.00	\$9,550.00	\$9,550.00	0.00
10.1100.735.30.000000	REPLACEMENT EQUIPMEN	\$0.00	\$2,469.39	\$17,915.00	\$18,117.00	\$202.00	1.13
10.1100.737.30.000000	REPLACEMENT FURNITURE	\$500.00	\$12,350.04	\$3,000.00	\$6,391.00	\$3,391.00	113.03
10.1100.738.30.000000	EQUIPMENT REPLACEMEN	\$104,320.00	\$162,462.55	\$127,325.00	\$129,900.00	\$2,575.00	2.02
10.1100.810.30.000000	DUES AND FEES	\$2,419.00	\$1,397.00	\$3,641.00	\$2,692.00	(\$949.00)	(26.06)
10.1100.890.30.000000	Miscellaneous Expense	\$0.00	\$49.75	\$0.00	\$0.00	\$0.00	0.00
Function: REGULAR EDUCATION PROGRAMS - 1100		\$7,505,496.00	\$7,248,845.54	\$7,224,954.00	\$7,098,544.00	(\$126,410.00)	(1.75)
10.1150.112.30.000000	SUMMER SCHOOL	\$4,000.00	\$9,400.00	\$10,000.00	\$11,000.00	\$1,000.00	10.00
10.1150.221.30.000000	MEDICARE	\$58.00	\$136.30	\$145.00	\$37.00	(\$108.00)	(74.48)

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10.1150.232.30.000000	NH RETIREMENT-TEACHER	\$567.00	\$1,472.98	\$1,567.00	\$434.00	(\$1,133.00)	(72.30)
10.1150.233.30.000000	403B/457 INVESTMENT MAT	\$248.00	\$164.80	\$620.00	\$682.00	\$62.00	10.00
10.1150.250.30.000000	UNEMPLOYMENT COMPEN	\$5.00	\$0.00	\$18.00	\$0.00	(\$18.00)	(100.00)
10.1150.260.30.000000	WORKERS' COMPENSATIOI	\$10.00	\$28.47	\$38.00	\$38.00	\$0.00	0.00
Function: SUMMER SCHOOL - 1150		\$4,888.00	\$11,202.55	\$12,388.00	\$12,191.00	(\$197.00)	(1.59)
10.1210.112.30.000000	SPEC. ED TEACHER SALAR	\$893,560.00	\$749,406.00	\$658,696.00	\$740,347.00	\$81,651.00	12.40
10.1210.114.30.000000	SPEC. ED ASSISTANT SALA	\$463,332.00	\$485,029.28	\$482,861.00	\$499,158.00	\$16,297.00	3.38
10.1210.115.30.000000	SPEC. ED SECRETARIAL SA	\$42,213.00	\$42,483.50	\$43,517.00	\$43,683.00	\$166.00	0.38
10.1210.122.30.000000	SPEC. ED SUBSTITUTES	\$2,400.00	\$262.50	\$3,500.00	\$3,437.00	(\$63.00)	(1.80)
10.1210.151.30.000000	RETIREMENT PAYMENTS	\$0.00	\$31,110.92	\$0.00	\$4,250.00	\$4,250.00	0.00
10.1210.211.30.000000	HEALTH INSURANCE	\$291,190.00	\$282,216.38	\$283,983.00	\$307,462.00	\$23,479.00	8.27
10.1210.212.30.000000	DENTAL INSURANCE	\$26,913.00	\$24,708.28	\$24,102.00	\$23,942.00	(\$160.00)	(0.66)
10.1210.213.30.000000	LIFE INSURANCE	\$2,604.00	\$1,791.00	\$1,800.00	\$2,016.00	\$216.00	12.00
10.1210.214.30.000000	DISABILITY INSURANCE	\$4,447.00	\$2,901.60	\$3,571.00	\$3,316.00	(\$255.00)	(7.14)
10.1210.220.30.000000	Social Security Contributions	\$372.00	\$108.88	\$217.00	\$0.00	(\$217.00)	(100.00)
10.1210.221.30.000000	MEDICARE	\$19,807.00	\$17,644.15	\$19,990.00	\$18,634.00	(\$1,356.00)	(6.78)
10.1210.231.30.000000	NH RETIREMENT-NON TEA	\$33,248.00	\$59,718.81	\$58,796.00	\$62,036.00	\$3,240.00	5.51
10.1210.232.30.000000	NH RETIREMENT-TEACHER	\$158,065.00	\$121,191.60	\$132,990.00	\$128,272.00	(\$4,718.00)	(3.55)
10.1210.233.30.000000	403B/457 INVESTMENT MAT	\$86,744.00	\$63,058.40	\$68,475.00	\$81,590.00	\$13,115.00	19.15
10.1210.240.30.000000	SPEC. ED COORD PROF DE	\$1,200.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00
10.1210.246.30.000000	TARGETED PROFESSIONAL	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	0.00
10.1210.250.30.000000	UNEMPLOYMENT COMPEN	\$4,901.00	\$2,712.92	\$2,169.00	\$1,624.00	(\$545.00)	(25.13)
10.1210.260.30.000000	WORKERS' COMPENSATIOI	\$4,517.00	\$3,962.18	\$4,721.00	\$4,644.00	(\$77.00)	(1.63)

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10.1210.321.00.000000	SPEC. ED OOD INSTRUCTIC	\$0.00	\$28,487.05	\$34,500.00	\$8,000.00	(\$26,500.00)	(76.81)
10.1210.339.30.000000	504 OUTSIDE PROVIDERS	\$2,000.00	\$6,495.00	\$0.00	\$2,000.00	\$2,000.00	0.00
10.1210.564.30.000000	SPEC. ED TUITION TO PRIV	\$0.00	\$209.00	\$0.00	\$0.00	\$0.00	0.00
10.1210.580.30.000000	SPEC. ED STAFF TRAVEL	\$10,000.00	\$924.60	\$5,000.00	\$5,000.00	\$0.00	0.00
10.1210.600.30.000000	SPECIAL ED OFFICE SUPPL	\$800.00	\$95.06	\$0.00	\$2,065.00	\$2,065.00	0.00
10.1210.610.30.000000	GENERAL CLASSROOM SU	\$8,000.00	\$574.95	\$4,000.00	\$0.00	(\$4,000.00)	(100.00)
10.1210.640.30.000000	TEXTBOOKS-SPECIAL EDU	\$1,000.00	\$0.00	\$1,500.00	\$1,400.00	(\$100.00)	(6.67)
10.1210.641.30.000000	WORKBOOKS- SPECIAL ED	\$1,600.00	\$1,391.36	\$400.00	\$3,200.00	\$2,800.00	700.00
10.1210.644.30.000000	INSTRUCTIONAL MATERIAL	\$1,000.00	\$425.20	\$0.00	\$1,152.00	\$1,152.00	0.00
10.1210.646.30.000000	TESTS- SP ED	\$3,200.00	\$7,211.91	\$609.00	\$2,709.00	\$2,100.00	344.83
10.1210.650.30.000000	COMPUTER SOFTWARE- SF	\$2,000.00	\$2,172.41	\$2,473.00	\$2,220.00	(\$253.00)	(10.23)
10.1210.731.30.000000	NEW EQUIPMENT- SP ED	\$6,600.00	\$2,580.28	\$5,009.00	\$1,940.00	(\$3,069.00)	(61.27)
10.1210.735.30.000000	REPLACEMENT EQUIPMEN	\$1,000.00	\$693.96	\$4,050.00	\$1,240.00	(\$2,810.00)	(69.38)
10.1210.810.30.000000	SPEC. ED DUES & FEES	\$670.00	\$150.00	\$0.00	\$0.00	\$0.00	0.00
Function: SPECIAL EDUCATION (for students with disabilities) - 1210		\$2,073,383.00	\$1,939,717.18	\$1,849,429.00	\$1,958,337.00	\$108,908.00	5.89
10.1230.100.30.000000	ESY SALARIES	\$30,000.00	\$41,720.95	\$26,000.00	\$36,000.00	\$10,000.00	38.46
10.1230.214.30.000000	DISABILITY INSURANCE	\$0.00	\$153.29	\$0.00	\$88.00	\$88.00	0.00
10.1230.220.30.000000	Social Security Contributions	\$250.00	\$369.95	\$0.00	\$0.00	\$0.00	0.00
10.1230.221.30.000000	MEDICARE	\$435.00	\$604.58	\$377.00	\$563.00	\$186.00	49.34
10.1230.231.30.000000	NH RETIREMENT-NON TEA	\$850.00	\$2,054.01	\$1,452.00	\$2,119.00	\$667.00	45.94
10.1230.232.30.000000	NH RETIREMENT-TEACHER	\$2,200.00	\$3,047.89	\$2,037.00	\$3,212.00	\$1,175.00	57.68
10.1230.233.30.000000	403B/457 INVESTMENT MAT	\$1,200.00	\$1,428.66	\$1,612.00	\$2,232.00	\$620.00	38.46
10.1230.250.30.000000	UNEMPLOYMENT COMPEN:	\$15.00	\$86.51	\$46.00	\$99.00	\$53.00	115.22

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10.1230.260.30.000000	WORKERS' COMPENSATIOI	\$60.00	\$126.35	\$100.00	\$225.00	\$125.00	125.00
10.1230.300.30.000000	CONTRACTED ESY	\$0.00	\$0.00	\$6,000.00	\$11,236.00	\$5,236.00	87.27
10.1230.564.00.000000	SPEC. ED OUT-OF-DISTRIC	\$760,676.00	\$463,024.80	\$550,114.00	\$413,987.00	(\$136,127.00)	(24.75)
10.1230.569.00.000000	SPEC. ED OOD RESIDENTIA	\$0.00	\$0.00	\$0.00	\$303,725.00	\$303,725.00	0.00
10.1230.610.30.000000	ESY SUPPLIES	\$325.00	\$0.00	\$200.00	\$250.00	\$50.00	25.00
Function: SPEC ED OUT-OF-DISTRICT - 1230		\$796,011.00	\$512,616.99	\$587,938.00	\$773,736.00	\$185,798.00	31.60
10.1300.561.00.000000	CTE TUITION TO OTHER NH	\$0.00	\$0.00	\$5,000.00	\$18,000.00	\$13,000.00	260.00
Function: TUITION - 1300		\$0.00	\$0.00	\$5,000.00	\$18,000.00	\$13,000.00	260.00
10.1410.110.30.000000	GAME DAY WORKERS	\$7,230.00	\$4,520.00	\$7,200.00	\$6,940.00	(\$260.00)	(3.61)
10.1410.111.30.000000	ATHLETIC DIRECTOR SALA	\$0.00	\$84,367.00	\$84,367.00	\$85,843.00	\$1,476.00	1.75
10.1410.113.30.000000	INTERSCHOLASTIC COACH	\$138,262.00	\$129,249.00	\$128,350.00	\$131,664.00	\$3,314.00	2.58
10.1410.115.30.000000	ATHLETIC DIRECTOR ASSIS	\$0.00	\$37,859.27	\$36,960.00	\$37,893.00	\$933.00	2.52
10.1410.211.30.000000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$15,568.00	\$15,568.00	0.00
10.1410.212.30.000000	DENTAL INSURANCE	\$0.00	\$2,885.28	\$2,885.00	\$2,886.00	\$1.00	0.03
10.1410.213.30.000000	LIFE INSURANCE	\$0.00	\$110.00	\$120.00	\$144.00	\$24.00	20.00
10.1410.214.30.000000	DISABILITY INSURANCE	\$0.00	\$830.57	\$313.00	\$668.00	\$355.00	113.42
10.1410.220.30.000000	Social Security Contributions	\$6,500.00	\$6,118.00	\$6,804.00	\$9,190.00	\$2,386.00	35.07
10.1410.221.30.000000	MEDICARE	\$2,153.00	\$3,680.68	\$3,756.00	\$4,487.00	\$731.00	19.46
10.1410.231.30.000000	NH RETIREMENT-NON TEAC	\$1,000.00	\$4,926.21	\$4,828.00	\$6,014.00	\$1,186.00	24.57
10.1410.232.30.000000	NH RETIREMENT-TEACHER	\$4,500.00	\$17,741.07	\$17,220.00	\$38,723.00	\$21,503.00	124.87
10.1410.233.30.000000	403B/457 INVESTMENT MAT	\$1,600.00	\$9,183.02	\$9,122.00	\$15,750.00	\$6,628.00	72.66
10.1410.240.30.000000	DIR OF ATHLETICS PROF D	\$0.00	\$1,181.62	\$1,000.00	\$1,000.00	\$0.00	0.00

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10.1410.250.30.000000	UNEMPLOYMENT COMPEN:	\$1,000.00	\$530.79	\$453.00	\$325.00	(\$128.00)	(28.26)
10.1410.260.30.000000	WORKERS' COMPENSATIOI	\$375.00	\$775.29	\$986.00	\$1,385.00	\$399.00	40.47
10.1410.580.30.000000	INTERSCHOLASTIC TRAVEI	\$0.00	\$1,973.00	\$1,500.00	\$1,500.00	\$0.00	0.00
10.1410.591.30.000000	INTERSCHOLASTIC PURCH	\$176,708.00	\$142,176.95	\$165,079.00	\$154,051.00	(\$11,028.00)	(6.68)
10.1410.610.30.000000	INTERSCHOLASTIC SUPPLI	\$33,774.00	\$27,988.97	\$39,052.00	\$33,757.00	(\$5,295.00)	(13.56)
10.1410.650.30.000000	INTERSCHOLASTIC SOFTW	\$750.00	\$936.95	\$800.00	\$1,360.00	\$560.00	70.00
10.1410.731.30.000000	NEW EQUIP ATHLETICS	\$0.00	\$0.00	\$10,165.00	\$0.00	(\$10,165.00)	(100.00)
10.1410.735.30.000000	REPLACEMENT EQUIP ATH	\$11,800.00	\$26,338.23	\$31,700.00	\$36,180.00	\$4,480.00	14.13
10.1410.810.30.000000	INTERSCHOLASTIC DUES &	\$16,454.00	\$18,005.00	\$22,745.00	\$24,385.00	\$1,640.00	7.21
Function: INTERSCHOLASTICS - 1410		\$402,106.00	\$521,376.90	\$575,405.00	\$609,713.00	\$34,308.00	5.96
10.1411.113.30.000000	STUDENT BODY ACTIVITY S	\$49,987.00	\$45,878.11	\$49,987.00	\$47,000.00	(\$2,987.00)	(5.98)
10.1411.214.30.000000	DISABILITY INSURANCE	\$0.00	\$108.56	\$0.00	\$118.00	\$118.00	0.00
10.1411.220.30.000000	Social Security Contributions	\$500.00	\$458.72	\$1,099.00	\$1,457.00	\$358.00	32.58
10.1411.221.30.000000	MEDICARE	\$650.00	\$641.35	\$725.00	\$682.00	(\$43.00)	(5.93)
10.1411.231.30.000000	NH RETIREMENT-NON TEAC	\$250.00	\$314.22	\$400.00	\$2,675.00	\$2,275.00	568.75
10.1411.232.30.000000	NH RETIREMENT-TEACHER	\$4,500.00	\$5,588.93	\$4,500.00	\$4,080.00	(\$420.00)	(9.33)
10.1411.233.30.000000	403B/457 INVESTMENT MAT	\$1,900.00	\$2,113.69	\$2,000.00	\$1,457.00	(\$543.00)	(27.15)
10.1411.250.30.000000	UNEMPLOYMENT COMPEN:	\$35.00	\$95.13	\$88.00	\$71.00	(\$17.00)	(19.32)
10.1411.260.30.000000	WORKERS' COMPENSATIOI	\$110.00	\$138.94	\$192.00	\$141.00	(\$51.00)	(26.56)
10.1411.610.30.000000	STUDENT ACTIVITY SUPPLI	\$13,000.00	\$6,788.03	\$10,000.00	\$7,500.00	(\$2,500.00)	(25.00)
10.1411.810.30.000000	DUES/FEEES FOR ACTIVITIE	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	0.00
10.1411.930.30.000000	TRANSFER FROM STUDEN	\$0.00	\$2,450.00	\$0.00	\$2,450.00	\$2,450.00	0.00
Function: STUDENT BODY ACTIVITIES - 1411		\$70,932.00	\$64,625.68	\$68,991.00	\$67,631.00	(\$1,360.00)	(1.97)

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Account	Description	FY 16 Voted	FY 16 Actual	FY 17 Voted	FY 18 Proposed- DRAFT 1	Dollar Difference	Percent Difference
10.1412.610.30.000000	MUSIC PROGRAM SUPPLIE	\$10,747.00	\$10,271.37	\$11,880.00	\$9,200.00	(\$2,680.00)	(22.56)
10.1412.810.30.000000	DUES/FEES FOR MUSIC PR	\$0.00	\$0.00	\$0.00	\$850.00	\$850.00	0.00
Function: MUSIC - 1412		\$10,747.00	\$10,271.37	\$11,880.00	\$10,050.00	(\$1,830.00)	(15.40)
10.1420.113.30.000000	INTRAMURALS	\$500.00	\$0.00	\$500.00	\$0.00	(\$500.00)	(100.00)
10.1420.610.30.000000	INTRAMURAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	0.00
Function: INTRAMURALS - 1420		\$500.00	\$0.00	\$500.00	\$250.00	(\$250.00)	(50.00)
10.1490.240.30.000000	SAFETY & SECURITY PROF	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00
10.1490.610.30.000000	SAFETY & SECURITY SUPP	\$5,000.00	\$4,923.37	\$5,000.00	\$3,500.00	(\$1,500.00)	(30.00)
10.1490.731.30.000000	SAFETY & SECURITY NEW I	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00
Function: OTHER - 1490		\$5,000.00	\$4,923.37	\$5,000.00	\$15,000.00	\$10,000.00	200.00
10.1600.110.30.000000	ADULT ED SALARIES	\$9,000.00	\$4,185.00	\$6,000.00	\$0.00	(\$6,000.00)	(100.00)
10.1600.120.30.000000	SALARIES OF TEMP EMPLO	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00	0.00
10.1600.220.30.000000	Social Security Contributions	\$558.00	\$259.47	\$372.00	\$0.00	(\$372.00)	(100.00)
10.1600.221.30.000000	MEDICARE	\$131.00	\$63.50	\$87.00	\$0.00	(\$87.00)	(100.00)
10.1600.231.30.000000	NH RETIREMENT-NON TEAC	\$65.00	\$23.46	\$25.00	\$0.00	(\$25.00)	(100.00)
10.1600.232.30.000000	NH RETIREMENT-TEACHER	\$65.00	\$0.00	\$100.00	\$0.00	(\$100.00)	(100.00)
10.1600.233.30.000000	403B/457 INVESTMENT MAT	\$65.00	\$13.02	\$0.00	\$0.00	\$0.00	0.00
10.1600.250.30.000000	UNEMPLOYMENT COMPEN	\$72.00	\$9.14	\$10.00	\$0.00	(\$10.00)	(100.00)
10.1600.260.30.000000	WORKERS' COMPENSATIOI	\$25.00	\$13.30	\$23.00	\$0.00	(\$23.00)	(100.00)
10.1600.590.30.000000	ADULT ED MISC. PURCHAS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Function: ADULT EDUCATION - 1600		\$10,281.00	\$4,776.89	\$6,617.00	\$0.00	(\$6,617.00)	(100.00)

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10.2113.118.30.000000	SPEC. ED SOCIAL WORKER	\$64,815.00	\$64,815.00	\$64,815.00	\$64,815.00	\$0.00	0.00
10.2113.211.30.000000	HEALTH INSURANCE	\$17,077.00	\$17,512.80	\$18,388.00	\$20,508.00	\$2,120.00	11.53
10.2113.212.30.000000	DENTAL INSURANCE	\$1,453.00	\$1,442.60	\$1,443.00	\$1,443.00	\$0.00	0.00
10.2113.213.30.000000	LIFE INSURANCE	\$84.00	\$60.00	\$60.00	\$72.00	\$12.00	20.00
10.2113.214.30.000000	DISABILITY INSURANCE	\$194.00	\$238.14	\$167.00	\$168.00	\$1.00	0.60
10.2113.221.30.000000	MEDICARE	\$940.00	\$841.70	\$940.00	\$940.00	\$0.00	0.00
10.2113.232.30.000000	NH RETIREMENT-TEACHER	\$10,157.00	\$10,156.42	\$10,157.00	\$11,252.00	\$1,095.00	10.78
10.2113.233.30.000000	403B/457 INVESTMENT MAT	\$4,019.00	\$4,018.55	\$4,019.00	\$4,019.00	\$0.00	0.00
10.2113.250.30.000000	UNEMPLOYMENT COMPEN	\$125.00	\$134.39	\$114.00	\$58.00	(\$56.00)	(49.12)
10.2113.260.30.000000	WORKERS' COMPENSATIO	\$156.00	\$196.29	\$249.00	\$194.00	(\$55.00)	(22.09)
Function: SOCIAL WORK - 2113		\$99,020.00	\$99,415.89	\$100,352.00	\$103,469.00	\$3,117.00	3.11
10.2120.112.30.000000	GUIDANCE SALARY	\$335,992.00	\$341,257.00	\$341,897.00	\$337,653.00	(\$4,244.00)	(1.24)
10.2120.115.30.000000	STUDENT SERVICES SUPP	\$225,726.00	\$231,368.78	\$234,258.00	\$248,824.00	\$14,566.00	6.22
10.2120.211.30.000000	HEALTH INSURANCE	\$114,070.00	\$112,621.60	\$118,253.00	\$134,421.00	\$16,168.00	13.67
10.2120.212.30.000000	DENTAL INSURANCE	\$10,806.00	\$9,702.60	\$9,702.00	\$9,708.00	\$6.00	0.06
10.2120.213.30.000000	LIFE INSURANCE	\$840.00	\$600.00	\$600.00	\$720.00	\$120.00	20.00
10.2120.214.30.000000	DISABILITY INSURANCE	\$1,643.00	\$1,503.93	\$1,441.00	\$1,515.00	\$74.00	5.14
10.2120.221.30.000000	MEDICARE	\$8,145.00	\$7,790.81	\$8,355.00	\$8,513.00	\$158.00	1.89
10.2120.231.30.000000	NH RETIREMENT-NON TEAC	\$17,314.00	\$17,845.56	\$18,168.00	\$18,675.00	\$507.00	2.79
10.2120.232.30.000000	NH RETIREMENT-TEACHER	\$63,733.00	\$64,695.79	\$64,797.00	\$73,332.00	\$8,535.00	13.17
10.2120.233.30.000000	403B/457 INVESTMENT MAT	\$34,827.00	\$28,175.41	\$35,723.00	\$36,362.00	\$639.00	1.79
10.2120.240.30.000000	DIR OF GUIDANCE PROF D	\$1,200.00	\$1,051.22	\$1,200.00	\$1,200.00	\$0.00	0.00
10.2120.250.30.000000	UNEMPLOYMENT COMPEN	\$1,200.00	\$1,187.33	\$1,016.00	\$599.00	(\$417.00)	(41.04)

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10.2120.260.30.000000	WORKERS' COMPENSATION	\$1,314.00	\$1,734.22	\$2,210.00	\$1,751.00	(\$459.00)	(20.77)
10.2120.323.30.000000	SCHOOL RESOURCE OFFIC	\$41,411.00	\$40,994.07	\$41,712.00	\$48,500.00	\$6,788.00	16.27
10.2120.330.30.000000	SUBSTANCE ABUSE COUN	\$31,080.00	\$14,949.05	\$0.00	\$0.00	\$0.00	0.00
10.2120.500.30.000000	OTHER PURCHASED SERVI	\$0.00	\$98.10	\$0.00	\$0.00	\$0.00	0.00
10.2120.580.30.000000	STUDENT SERVICES TRAV	\$1,400.00	\$947.02	\$1,400.00	\$1,400.00	\$0.00	0.00
10.2120.610.30.000000	OFFICE SUPPLIES- GUIDAN	\$7,000.00	\$3,157.22	\$6,500.00	\$5,800.00	(\$700.00)	(10.77)
10.2120.650.30.000000	COMPUTER SOFTWARE- GI	\$2,700.00	\$2,647.00	\$2,800.00	\$3,000.00	\$200.00	7.14
10.2120.731.30.000000	NEW EQUIP- STUDENT SER	\$0.00	\$905.48	\$0.00	\$0.00	\$0.00	0.00
10.2120.733.30.000000	New Furniture and Fixtures	\$0.00	\$1,575.00	\$0.00	\$0.00	\$0.00	0.00
10.2120.810.30.000000	DUES AND FEES	\$850.00	\$1,390.00	\$900.00	\$950.00	\$50.00	5.56
Function: GUIDANCE SERVICES - 2120		\$901,251.00	\$886,197.19	\$890,932.00	\$932,923.00	\$41,991.00	4.71
10.2123.330.30.000000	STANDARDIZED & OTHER T	\$8,970.00	\$10,286.60	\$13,831.00	\$16,323.00	\$2,492.00	18.02
Function: APPRAISAL SERVICES - 2123		\$8,970.00	\$10,286.60	\$13,831.00	\$16,323.00	\$2,492.00	18.02
10.2126.323.00.000000	SPEC. ED OOD TRANSITION	\$0.00	\$101,064.50	\$0.00	\$97,453.00	\$97,453.00	0.00
10.2126.323.30.000000	SPEC. ED TRANSITIONAL S	\$0.00	\$0.00	\$56,430.00	\$18,000.00	(\$38,430.00)	(68.10)
10.2126.610.30.000000	SPEC. ED TRANSITIONAL S	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00
Function: PLACEMENT SERVICES - 2126		\$0.00	\$101,064.50	\$56,430.00	\$115,953.00	\$59,523.00	105.48
10.2130.118.30.000000	HEALTH SALARY	\$91,933.00	\$68,961.00	\$68,961.00	\$68,961.00	\$0.00	0.00
10.2130.211.30.000000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$15,568.00	\$15,568.00	0.00
10.2130.212.30.000000	DENTAL INSURANCE	\$1,453.00	\$1,442.60	\$1,443.00	\$809.00	(\$634.00)	(43.94)
10.2130.213.30.000000	LIFE INSURANCE	\$168.00	\$60.00	\$60.00	\$72.00	\$12.00	20.00

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10.2130.214.30.000000	DISABILITY INSURANCE	\$276.00	\$193.38	\$174.00	\$179.00	\$5.00	2.87
10.2130.220.30.000000	Social Security Contributions	\$1,424.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.2130.221.30.000000	MEDICARE	\$1,333.00	\$993.02	\$1,000.00	\$1,001.00	\$1.00	0.10
10.2130.232.30.000000	NH RETIREMENT-TEACHER	\$10,806.00	\$10,806.25	\$10,806.00	\$11,973.00	\$1,167.00	10.80
10.2130.233.30.000000	403B/457 INVESTMENT MAT	\$5,700.00	\$4,275.64	\$4,276.00	\$5,700.00	\$1,424.00	33.30
10.2130.250.30.000000	UNEMPLOYMENT COMPEN	\$260.00	\$142.99	\$122.00	\$58.00	(\$64.00)	(52.46)
10.2130.260.30.000000	WORKERS' COMPENSATIOI	\$221.00	\$208.85	\$265.00	\$207.00	(\$58.00)	(21.89)
10.2130.430.30.000000	REPAIR OF EQUIPMENT	\$0.00	\$177.00	\$0.00	\$0.00	\$0.00	0.00
10.2130.580.30.000000	HEALTH TRAVEL	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.2130.610.30.000000	SUPPLIES- NURSE	\$2,100.00	\$1,925.47	\$2,000.00	\$2,000.00	\$0.00	0.00
10.2130.650.30.000000	COMPUTER SOFTWARE- NI	\$538.00	\$538.00	\$578.00	\$265.00	(\$313.00)	(54.15)
Function: HEALTH SERVICES - 2130		\$116,287.00	\$89,724.20	\$89,685.00	\$106,793.00	\$17,108.00	19.08
10.2142.323.30.000000	SPEC. ED PRIVATE ASSES	\$3,000.00	\$0.00	\$3,000.00	\$2,000.00	(\$1,000.00)	(33.33)
Function: PSYCHOLOGICAL TESTING - 2142		\$3,000.00	\$0.00	\$3,000.00	\$2,000.00	(\$1,000.00)	(33.33)
10.2143.118.30.000000	SPEC. ED SCHOOL PSYCH	\$62,997.00	\$62,997.00	\$64,182.00	\$57,981.00	(\$6,201.00)	(9.66)
10.2143.211.30.000000	HEALTH INSURANCE	\$7,017.00	\$8,797.40	\$7,875.00	\$15,204.00	\$7,329.00	93.07
10.2143.212.30.000000	DENTAL INSURANCE	\$506.00	\$586.12	\$502.00	\$809.00	\$307.00	61.16
10.2143.213.30.000000	LIFE INSURANCE	\$84.00	\$60.00	\$60.00	\$72.00	\$12.00	20.00
10.2143.214.30.000000	DISABILITY INSURANCE	\$189.00	\$171.46	\$166.00	\$150.00	(\$16.00)	(9.64)
10.2143.221.30.000000	MEDICARE	\$913.00	\$900.02	\$931.00	\$841.00	(\$90.00)	(9.67)
10.2143.232.30.000000	NH RETIREMENT-TEACHER	\$9,872.00	\$9,871.68	\$10,057.00	\$10,066.00	\$9.00	0.09
10.2143.233.30.000000	403B/457 INVESTMENT MAT	\$3,906.00	\$3,905.74	\$3,980.00	\$3,595.00	(\$385.00)	(9.67)

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10.2143.250.30.000000	UNEMPLOYMENT COMPEN:	\$125.00	\$133.38	\$113.00	\$58.00	(\$55.00)	(48.67)
10.2143.260.30.000000	WORKERS' COMPENSATIOI	\$151.00	\$190.79	\$246.00	\$173.00	(\$73.00)	(29.67)
10.2143.323.00.000000	SPEC. ED OOD PSYCHOLOG	\$0.00	\$11,070.00	\$5,324.00	\$5,980.00	\$656.00	12.32
10.2143.323.30.000000	SPEC. ED PSYCHOLOGICAL	\$26,000.00	\$21,835.00	\$28,000.00	\$28,500.00	\$500.00	1.79
10.2143.646.30.000000	SPEC. ED PSYCHOLOGIST	\$950.00	\$748.85	\$0.00	\$0.00	\$0.00	0.00
Function: SCHOOL PSYCHOLOGIST - 2143		\$112,710.00	\$121,267.44	\$121,436.00	\$123,429.00	\$1,993.00	1.64
10.2144.323.00.000000	SPEC. ED OOD PSYCHOTHI	\$45,049.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Function: PSYCHOLOGICAL SERVICES - 2144		\$45,049.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.2152.113.30.000000	SPEC. ED SPEECH THERAP	\$70,607.00	\$107,243.40	\$103,896.00	\$108,965.00	\$5,069.00	4.88
10.2152.211.30.000000	HEALTH INSURANCE	\$17,077.00	\$17,512.80	\$18,388.00	\$20,508.00	\$2,120.00	11.53
10.2152.212.30.000000	DENTAL INSURANCE	\$1,453.00	\$1,442.60	\$1,443.00	\$1,443.00	\$0.00	0.00
10.2152.213.30.000000	LIFE INSURANCE	\$84.00	\$120.00	\$120.00	\$144.00	\$24.00	20.00
10.2152.214.30.000000	DISABILITY INSURANCE	\$212.00	\$274.03	\$267.00	\$274.00	\$7.00	2.62
10.2152.220.30.000000	Social Security Contributions	\$0.00	\$2,019.26	\$2,009.00	\$2,010.00	\$1.00	0.05
10.2152.221.30.000000	MEDICARE	\$1,024.00	\$1,456.43	\$1,506.00	\$1,582.00	\$76.00	5.05
10.2152.232.30.000000	NH RETIREMENT-TEACHER	\$11,064.00	\$11,701.62	\$11,202.00	\$13,292.00	\$2,090.00	18.66
10.2152.233.30.000000	403B/457 INVESTMENT MAT	\$4,378.00	\$4,629.87	\$6,442.00	\$6,756.00	\$314.00	4.87
10.2152.250.30.000000	UNEMPLOYMENT COMPEN:	\$145.00	\$222.37	\$183.00	\$116.00	(\$67.00)	(36.61)
10.2152.260.30.000000	WORKERS' COMPENSATIOI	\$169.00	\$324.79	\$399.00	\$317.00	(\$82.00)	(20.55)
10.2152.323.00.000000	SPEC. ED OOD SPEECH TH	\$35,000.00	\$10,085.42	\$10,436.00	\$0.00	(\$10,436.00)	(100.00)
10.2152.323.30.000000	SPEC. ED SPEECH THERAP	\$0.00	\$4,997.13	\$4,400.00	\$7,947.00	\$3,547.00	80.61
Function: SPEECH THERAPY - 2152		\$141,213.00	\$162,029.72	\$160,691.00	\$163,354.00	\$2,663.00	1.66

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10.2153.323.30.000000	SPEC. ED HEARING IMPAIR	\$2,000.00	\$1,125.00	\$1,200.00	\$6,000.00	\$4,800.00	400.00
Function: AUDIOLOGY SERVICES - 2153		\$2,000.00	\$1,125.00	\$1,200.00	\$6,000.00	\$4,800.00	400.00
10.2162.323.00.000000	SPEC. ED OOD PHYSICAL T	\$30,000.00	\$23,784.22	\$36,628.00	\$10,767.00	(\$25,861.00)	(70.60)
10.2162.323.30.000000	SPEC. ED PHYSICAL THERA	\$19,000.00	\$9,497.50	\$17,000.00	\$15,300.00	(\$1,700.00)	(10.00)
Function: PT - 2162		\$49,000.00	\$33,281.72	\$53,628.00	\$26,067.00	(\$27,561.00)	(51.39)
10.2163.323.00.000000	SPEC. ED OOD OCCUPATIC	\$16,724.00	\$7,739.98	\$4,072.00	\$0.00	(\$4,072.00)	(100.00)
10.2163.323.30.000000	SPEC. ED OCCUPATIONAL	\$40,000.00	\$40,169.13	\$40,000.00	\$39,500.00	(\$500.00)	(1.25)
Function: OT - 2163		\$56,724.00	\$47,909.11	\$44,072.00	\$39,500.00	(\$4,572.00)	(10.37)
10.2169.323.30.000000	SPEC. ED OTHER OT & PT S	\$102,170.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Function: OTHER PT & OT SERVICES - 2169		\$102,170.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.2190.323.00.000000	SPEC. ED OOD OTHER SUP	\$63,441.00	\$25,789.00	\$3,872.00	\$0.00	(\$3,872.00)	(100.00)
10.2190.323.30.000000	SPEC. ED OTHER SUPPORT	\$126,270.00	\$152,314.63	\$110,900.00	\$140,115.00	\$29,215.00	26.34
Function: OTHER SUPPORT SVCS-STUDENT - 2190		\$189,711.00	\$178,103.63	\$114,772.00	\$140,115.00	\$25,343.00	22.08
10.2200.260.30.000000	WORKERS' COMPENSATIO	\$0.00	\$2.10	\$0.00	\$0.00	\$0.00	0.00
Function: SUPPORT SVCS- INSTRUCTIONAL STAFF - 2200		\$0.00	\$2.10	\$0.00	\$0.00	\$0.00	0.00
10.2210.100.30.000000	SUMMER CURRICULUM WC	\$37,375.00	\$32,775.00	\$37,375.00	\$42,200.00	\$4,825.00	12.91
10.2210.110.30.000000	CITI LEAD STIPENDS	\$6,000.00	\$0.00	\$6,000.00	\$4,000.00	(\$2,000.00)	(33.33)
10.2210.111.30.000000	CURRICULUM COORDINAT	\$31,755.00	\$28,200.00	\$31,755.00	\$31,755.00	\$0.00	0.00

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10.2210.112.30.000000	PROGRAM REVIEW	\$5,000.00	\$14,250.00	\$8,500.00	\$8,500.00	\$0.00	0.00
10.2210.113.30.000000	CAREER DEVELOPMENT AC	\$21,047.00	\$19,424.52	\$21,047.00	\$21,047.00	\$0.00	0.00
10.2210.220.30.000000	Social Security Contributions	\$40.00	\$9.30	\$0.00	\$0.00	\$0.00	0.00
10.2210.221.30.000000	MEDICARE	\$1,478.00	\$1,355.58	\$1,518.00	\$2,021.00	\$503.00	33.14
10.2210.231.30.000000	NH RETIREMENT-NON TEAC	\$500.00	\$406.28	\$0.00	\$0.00	\$0.00	0.00
10.2210.232.30.000000	NH RETIREMENT-TEACHER	\$15,971.00	\$14,499.25	\$16,403.00	\$24,198.00	\$7,795.00	47.52
10.2210.233.30.000000	403B/457 INVESTMENT MAT	\$4,685.00	\$5,298.79	\$6,490.00	\$7,335.00	\$845.00	13.02
10.2210.240.30.000000	FACULTY DEVELOPMENT	\$61,295.00	\$32,846.22	\$58,230.00	\$58,230.00	\$0.00	0.00
10.2210.241.30.000000	SUPPORT STAFF DEVELOP	\$13,975.00	\$4,875.07	\$13,276.00	\$13,276.00	\$0.00	0.00
10.2210.242.30.000000	TARGETED AP TRAINING	\$0.00	\$3,561.25	\$5,250.00	\$5,250.00	\$0.00	0.00
10.2210.243.30.000000	TECHNOLOGY STAFF DEVE	\$6,300.00	\$5,703.87	\$6,300.00	\$6,300.00	\$0.00	0.00
10.2210.244.30.000000	GRADUATE COURSE REIME	\$15,000.00	\$7,502.25	\$15,000.00	\$15,000.00	\$0.00	0.00
10.2210.245.30.000000	UNDERGRADUATE COURSI	\$7,500.00	\$4,974.00	\$7,500.00	\$7,500.00	\$0.00	0.00
10.2210.246.30.000000	TARGETED PROFESSIONAL	\$7,500.00	\$2,506.93	\$7,500.00	\$7,500.00	\$0.00	0.00
10.2210.250.30.000000	UNEMPLOYMENT COMPEN	\$20.00	\$196.26	\$184.00	\$0.00	(\$184.00)	(100.00)
10.2210.260.30.000000	WORKERS' COMPENSATIOI	\$250.00	\$284.55	\$402.00	\$400.00	(\$2.00)	(0.50)
10.2210.322.30.000000	CAREER DEVELOPMENT AC	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00
10.2210.329.30.000000	READ 180 TRAINING	\$3,799.00	\$2,059.00	\$4,000.00	\$4,000.00	\$0.00	0.00
10.2210.330.30.000000	CONSULTANTS	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00
10.2210.591.30.000000	STAFF RETREAT FACILITY I	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.2210.610.30.000000	CAREER DEVELOPMENT- C	\$200.00	\$124.80	\$200.00	\$200.00	\$0.00	0.00
10.2210.611.30.000000	STAFF RETREAT/NEWCOMI	\$4,275.00	\$764.42	\$4,275.00	\$4,000.00	(\$275.00)	(6.43)
10.2210.647.30.000000	PROFESSIONAL BOOKS	\$1,500.00	\$575.91	\$1,000.00	\$750.00	(\$250.00)	(25.00)
Function: EDUCATIONAL DEVELOPMENT - 2210		\$248,765.00	\$182,793.25	\$254,205.00	\$265,462.00	\$11,257.00	4.43

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10.2220.113.30.000000	INFORMATION SPECIALIST	\$74,607.00	\$74,607.00	\$74,607.00	\$75,607.00	\$1,000.00	1.34
10.2220.114.30.000000	INFORMATION ASST	\$69,772.00	\$67,643.80	\$71,855.00	\$62,710.00	(\$9,145.00)	(12.73)
10.2220.115.30.000000	THEATER SALARIES	\$34,182.00	\$36,393.00	\$35,169.00	\$48,600.00	\$13,431.00	38.19
10.2220.211.30.000000	HEALTH INSURANCE	\$33,893.00	\$35,648.20	\$37,431.00	\$48,656.00	\$11,225.00	29.99
10.2220.212.30.000000	DENTAL INSURANCE	\$2,332.00	\$2,315.60	\$2,315.00	\$2,318.00	\$3.00	0.13
10.2220.213.30.000000	LIFE INSURANCE	\$336.00	\$240.00	\$240.00	\$288.00	\$48.00	20.00
10.2220.214.30.000000	DISABILITY INSURANCE	\$488.00	\$415.32	\$438.00	\$471.00	\$33.00	7.53
10.2220.220.30.000000	Social Security Contributions	\$550.00	\$288.50	\$551.00	\$0.00	(\$551.00)	(100.00)
10.2220.221.30.000000	MEDICARE	\$2,590.00	\$2,476.63	\$2,634.00	\$2,689.00	\$55.00	2.09
10.2220.231.30.000000	NH RETIREMENT-NON TEA	\$10,619.00	\$11,101.11	\$10,962.00	\$11,197.00	\$235.00	2.14
10.2220.232.30.000000	NH RETIREMENT-TEACHER	\$11,691.00	\$11,690.97	\$11,691.00	\$14,289.00	\$2,598.00	22.22
10.2220.233.30.000000	403B/457 INVESTMENT MAT	\$10,520.00	\$6,569.57	\$10,712.00	\$11,590.00	\$878.00	8.20
10.2220.250.30.000000	UNEMPLOYMENT COMPEN	\$525.00	\$369.83	\$320.00	\$250.00	(\$70.00)	(21.88)
10.2220.260.30.000000	WORKERS' COMPENSATIO	\$390.00	\$541.02	\$697.00	\$784.00	\$87.00	12.48
10.2220.430.30.000000	INSTRUCTIONAL EQUIPME	\$1,000.00	\$599.98	\$1,000.00	\$500.00	(\$500.00)	(50.00)
10.2220.611.30.000000	LIBRARY SUPPLIES	\$3,000.00	\$2,693.43	\$3,000.00	\$3,000.00	\$0.00	0.00
10.2220.640.30.000000	LIBRARY BOOKS	\$12,100.00	\$10,412.27	\$12,100.00	\$12,100.00	\$0.00	0.00
10.2220.642.30.000000	AV MEDIA	\$3,000.00	\$2,996.00	\$3,000.00	\$3,000.00	\$0.00	0.00
10.2220.643.30.000000	EDUCATIONAL TELEVISION	\$5,000.00	\$4,877.96	\$5,000.00	\$5,000.00	\$0.00	0.00
10.2220.644.30.000000	ONLINE RESEARCH DATAB	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	0.00
10.2220.645.30.000000	MAGAZINES & PERIODICAL	\$26,000.00	\$25,367.83	\$4,000.00	\$4,000.00	\$0.00	0.00
10.2220.650.30.000000	LIBRARY COMPUTER SOFT	\$3,875.00	\$3,816.56	\$3,875.00	\$4,698.00	\$823.00	21.24
10.2220.731.30.000000	NEW EQUIPMENT- LIBRARY	\$0.00	\$1,242.47	\$1,440.00	\$38,000.00	\$36,560.00	2,538.89
10.2220.735.30.000000	REPLACEMENT EQUIPMEN	\$0.00	\$507.45	\$0.00	\$0.00	\$0.00	0.00

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10.2220.810.30.000000	LIBRARY DUES AND MEMBI	\$305.00	\$320.00	\$320.00	\$320.00	\$0.00	0.00
Function: LIBRARY SERVICES - 2220		\$306,775.00	\$303,134.50	\$315,357.00	\$372,067.00	\$56,710.00	17.98
10.2311.111.30.000000	SCHOOL BOARD SALARIES	\$3,750.00	\$3,250.00	\$3,750.00	\$3,750.00	\$0.00	0.00
10.2311.115.30.000000	SCHOOL BOARD RECORDE	\$1,920.00	\$1,823.81	\$1,920.00	\$2,000.00	\$80.00	4.17
10.2311.220.30.000000	Social Security Contributions	\$336.00	\$314.58	\$336.00	\$155.00	(\$181.00)	(53.87)
10.2311.221.30.000000	MEDICARE	\$79.00	\$73.62	\$79.00	\$40.00	(\$39.00)	(49.37)
10.2311.250.30.000000	UNEMPLOYMENT COMPEN	\$10.00	\$11.29	\$0.00	\$116.00	\$116.00	0.00
10.2311.260.30.000000	WORKERS' COMPENSATIOI	\$12.00	\$15.36	\$0.00	\$13.00	\$13.00	0.00
10.2311.580.30.000000	SCHOOL BOARD TRAVEL	\$2,500.00	\$1,814.00	\$2,500.00	\$2,500.00	\$0.00	0.00
10.2311.610.30.000000	SCHOOL BOARD SUPPLIES	\$120.00	\$55.32	\$100.00	\$400.00	\$300.00	300.00
10.2311.810.30.000000	SCHOOL BOARD MEMBERS	\$4,800.00	\$4,490.88	\$4,800.00	\$4,800.00	\$0.00	0.00
10.2311.930.30.000000	TRANSFER FROM SCHOOL	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00
Function: SCHOOL BOARD SERVICES - 2311		\$13,527.00	\$12,348.86	\$13,485.00	\$13,774.00	\$289.00	2.14
10.2312.111.30.000000	SCHOOL DISTRICT CLERK	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	0.00
10.2312.220.30.000000	Social Security Contributions	\$6.00	\$0.00	\$6.00	\$0.00	(\$6.00)	(100.00)
10.2312.221.30.000000	MEDICARE	\$2.00	\$0.00	\$2.00	\$0.00	(\$2.00)	(100.00)
10.2312.260.30.000000	WORKERS' COMPENSATIOI	\$0.00	\$0.30	\$0.00	\$0.00	\$0.00	0.00
10.2312.540.30.000000	LEGAL NOTICES & VACANC	\$2,000.00	\$222.75	\$1,500.00	\$500.00	(\$1,000.00)	(66.67)
10.2312.550.30.000000	SCHOOL DISTRICT REPORT	\$3,500.00	\$2,752.00	\$4,000.00	\$4,000.00	\$0.00	0.00
Function: SCHOOL BOARD SERVICES-OTHER - 2312		\$5,608.00	\$3,075.05	\$5,608.00	\$4,600.00	(\$1,008.00)	(17.97)
10.2313.111.30.000000	SCHOOL DISTRICT TREASU	\$3,500.00	\$3,500.00	\$4,500.00	\$4,500.00	\$0.00	0.00

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10.2313.220.30.000000	Social Security Contributions	\$217.00	\$217.00	\$217.00	\$279.00	\$62.00	28.57
10.2313.221.30.000000	MEDICARE	\$51.00	\$50.76	\$51.00	\$66.00	\$15.00	29.41
10.2313.250.30.000000	UNEMPLOYMENT COMPEN	\$0.00	\$7.26	\$0.00	\$58.00	\$58.00	0.00
10.2313.260.30.000000	WORKERS' COMPENSATIO	\$0.00	\$10.60	\$0.00	\$11.00	\$11.00	0.00
10.2313.580.30.000000	TREASURER'S MILEAGE	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.2313.610.30.000000	TREASURER EXPENSES	\$100.00	\$110.92	\$100.00	\$100.00	\$0.00	0.00
Function: TREASURER EXPENSES - 2313		\$4,218.00	\$3,896.54	\$4,868.00	\$5,014.00	\$146.00	3.00
10.2314.112.30.000000	SCHOOL DISTRICT MODER	\$75.00	\$75.00	\$75.00	\$75.00	\$0.00	0.00
10.2314.113.30.000000	SUPERVISORS & BALLOT C	\$150.00	\$59.81	\$50.00	\$50.00	\$0.00	0.00
10.2314.260.30.000000	WORKERS' COMPENSATIO	\$0.00	\$0.40	\$0.00	\$0.00	\$0.00	0.00
10.2314.310.30.000000	OTHER MEETING EXPENSE	\$100.00	\$0.00	\$150.00	\$150.00	\$0.00	0.00
10.2314.550.30.000000	PRINTING ELECTION BALLC	\$1,600.00	\$2,166.90	\$1,800.00	\$2,000.00	\$200.00	11.11
Function: ANNUAL MEETING EXPENSES - 2314		\$1,925.00	\$2,302.11	\$2,075.00	\$2,275.00	\$200.00	9.64
10.2317.330.30.000000	INDEPENDANT AUDIT	\$9,400.00	\$9,400.00	\$9,425.00	\$9,525.00	\$100.00	1.06
Function: AUDIT SERVICES - 2317		\$9,400.00	\$9,400.00	\$9,425.00	\$9,525.00	\$100.00	1.06
10.2318.330.07.000000	LEGAL SERVICES- DIST WII	\$10,000.00	\$33,291.62	\$0.00	\$0.00	\$0.00	0.00
10.2318.330.30.000000	SPEC. ED LEGAL SERVICES	\$15,000.00	\$8,455.50	\$15,000.00	\$15,000.00	\$0.00	0.00
10.2318.331.30.000000	LEGAL SERVICES- DISTRIC	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	0.00
Function: LEGAL SERVICES - 2318		\$25,000.00	\$41,747.12	\$25,000.00	\$25,000.00	\$0.00	0.00
10.2319.330.30.000000	ACTUARIAL SERVICES	\$4,200.00	\$2,100.00	\$0.00	\$2,200.00	\$2,200.00	0.00
Function: OTHER SCHOOL BOARD SERVICES - 2319		\$4,200.00	\$2,100.00	\$0.00	\$2,200.00	\$2,200.00	0.00

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10.2320.311.30.000000	DISTRICT ASSESSMENT-SA	\$779,158.00	\$779,158.00	\$778,923.00	\$840,213.00	\$61,290.00	7.87
Function: SAU # 39 ASSESSMENT - 2320		\$779,158.00	\$779,158.00	\$778,923.00	\$840,213.00	\$61,290.00	7.87
10.2332.319.30.000000	SPEC. ED MEDICAID BILLIN	\$10,000.00	\$10,782.91	\$12,000.00	\$12,000.00	\$0.00	0.00
10.2332.540.30.000000	SPEC. ED NEWSPAPER AD	\$0.00	\$57.55	\$100.00	\$100.00	\$0.00	0.00
Function: SPEC AREA ADMIN SERVICES - 2332		\$10,000.00	\$10,840.46	\$12,100.00	\$12,100.00	\$0.00	0.00
10.2410.111.30.000000	ADMINISTRATORS SALARIE	\$360,139.00	\$363,291.00	\$372,385.00	\$337,289.00	(\$35,096.00)	(9.42)
10.2410.115.30.000000	SECRETARIAL SALARIES	\$113,539.00	\$118,386.90	\$118,782.00	\$121,148.00	\$2,366.00	1.99
10.2410.211.30.000000	HEALTH INSURANCE	\$71,148.00	\$73,498.56	\$77,173.00	\$96,856.00	\$19,683.00	25.51
10.2410.212.30.000000	DENTAL INSURANCE	\$6,800.00	\$7,122.83	\$7,387.00	\$6,035.00	(\$1,352.00)	(18.30)
10.2410.213.30.000000	LIFE INSURANCE	\$504.00	\$1,574.00	\$937.00	\$997.00	\$60.00	6.40
10.2410.214.30.000000	DISABILITY INSURANCE	\$1,417.00	\$832.78	\$1,260.00	\$1,058.00	(\$202.00)	(16.03)
10.2410.220.30.000000	Social Security Contributions	\$333.00	\$267.41	\$186.00	\$0.00	(\$186.00)	(100.00)
10.2410.221.30.000000	MEDICARE	\$6,946.00	\$6,527.75	\$7,123.00	\$5,928.00	(\$1,195.00)	(16.78)
10.2410.231.30.000000	NH RETIREMENT-NON TEAC	\$12,682.00	\$12,741.99	\$12,933.00	\$13,484.00	\$551.00	4.26
10.2410.232.30.000000	NH RETIREMENT-TEACHER	\$56,434.00	\$56,927.62	\$58,353.00	\$50,107.00	(\$8,246.00)	(14.13)
10.2410.233.30.000000	403B/457 INVESTMENT MAT	\$29,368.00	\$28,639.34	\$30,267.00	\$30,604.00	\$337.00	1.11
10.2410.240.30.000000	ADMIN PROFESSIONAL DEV	\$6,200.00	\$2,788.20	\$6,200.00	\$5,250.00	(\$950.00)	(15.32)
10.2410.250.30.000000	UNEMPLOYMENT COMPEN	\$900.00	\$998.74	\$850.00	\$299.00	(\$551.00)	(64.82)
10.2410.260.30.000000	WORKERS' COMPENSATIO	\$1,134.00	\$1,458.78	\$1,849.00	\$1,521.00	(\$328.00)	(17.74)
10.2410.430.30.000000	OFFICE EQUIPMENT MAINT	\$22,129.00	\$13,907.09	\$20,598.00	\$20,598.00	\$0.00	0.00
10.2410.531.30.000000	TELEPHONES	\$15,000.00	\$20,342.79	\$16,500.00	\$16,500.00	\$0.00	0.00
10.2410.534.30.000000	POSTAGE	\$5,000.00	\$5,068.08	\$5,000.00	\$4,750.00	(\$250.00)	(5.00)

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10.2410.540.30.000000	RECRUITMENT/ADVERTISIN	\$2,000.00	\$3,077.19	\$2,000.00	\$2,000.00	\$0.00	0.00
10.2410.580.30.000000	TRAVEL	\$1,500.00	\$821.46	\$0.00	\$700.00	\$700.00	0.00
10.2410.610.30.000000	OFFICE SUPPLIES	\$6,500.00	\$4,664.63	\$5,500.00	\$5,500.00	\$0.00	0.00
10.2410.611.30.000000	SUPPLIES- VISITOR	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00
10.2410.650.30.000000	COMPUTER SOFTWARE	\$8,450.00	\$9,693.13	\$15,068.00	\$50,845.00	\$35,777.00	237.44
10.2410.731.30.000000	EQUIPMENT- OFFICE	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00
10.2410.735.30.000000	REPLACEMENT EQUIPMEN	\$6,000.00	\$7,792.22	\$0.00	\$0.00	\$0.00	0.00
10.2410.737.30.000000	REPLACEMENT FURNITURE	\$0.00	\$6,463.56	\$0.00	\$0.00	\$0.00	0.00
10.2410.810.30.000000	DUES- SCHOOL ADMINISTR	\$1,250.00	\$909.00	\$1,250.00	\$4,825.00	\$3,575.00	286.00
10.2410.815.30.000000	NEASC ACCREDITATION	\$3,625.00	\$3,730.00	\$3,850.00	\$5,000.00	\$1,150.00	29.87
10.2410.890.30.000000	GRADUATION EXPENSES	\$7,500.00	\$8,082.40	\$8,000.00	\$8,000.00	\$0.00	0.00
Function: SCHOOL ADMINISTRATION - 2410		\$746,498.00	\$760,107.45	\$773,451.00	\$789,494.00	\$16,043.00	2.07
10.2540.550.30.000000	PRINTING	\$3,500.00	\$2,663.25	\$3,500.00	\$3,000.00	(\$500.00)	(14.29)
Function: PRINTING - 2540		\$3,500.00	\$2,663.25	\$3,500.00	\$3,000.00	(\$500.00)	(14.29)
10.2601.430.30.000000	REPAIRS TO BUILDING	\$23,500.00	\$58,173.31	\$30,000.00	\$35,000.00	\$5,000.00	16.67
10.2601.610.30.000000	BUILDING REPAIR SUPPLIE	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00
Function: BUILDING REPAIRS - 2601		\$23,500.00	\$58,173.31	\$30,000.00	\$38,000.00	\$8,000.00	26.67
10.2620.116.30.000000	CUSTODIAL SALARIES	\$395,008.00	\$371,233.44	\$394,558.00	\$344,306.00	(\$50,252.00)	(12.74)
10.2620.130.30.000000	CUSTODIAL OVERTIME	\$25,000.00	\$31,523.05	\$39,506.00	\$38,667.00	(\$839.00)	(2.12)
10.2620.151.30.000000	RETIREMENT PAYMENTS	\$0.00	\$4,191.29	\$0.00	\$0.00	\$0.00	0.00
10.2620.211.30.000000	HEALTH INSURANCE	\$93,337.00	\$110,106.42	\$121,403.00	\$109,965.00	(\$11,438.00)	(9.42)

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10.2620.212.30.000000	DENTAL INSURANCE	\$7,504.00	\$8,429.17	\$8,872.00	\$6,625.00	(\$2,247.00)	(25.33)
10.2620.213.30.000000	LIFE INSURANCE	\$756.00	\$528.00	\$540.00	\$504.00	(\$36.00)	(6.67)
10.2620.214.30.000000	DISABILITY INSURANCE	\$1,187.00	\$951.80	\$1,007.00	\$735.00	(\$272.00)	(27.01)
10.2620.220.30.000000	Social Security Contributions	\$992.00	\$1,348.41	\$0.00	\$1,947.00	\$1,947.00	0.00
10.2620.221.30.000000	MEDICARE	\$6,091.00	\$5,437.41	\$6,301.00	\$4,102.00	(\$2,199.00)	(34.90)
10.2620.231.30.000000	NH RETIREMENT-NON TEACH	\$45,127.00	\$42,974.38	\$48,485.00	\$28,586.00	(\$19,899.00)	(41.04)
10.2620.233.30.000000	403B/457 INVESTMENT MAT	\$26,041.00	\$13,680.86	\$21,943.00	\$26,635.00	\$4,692.00	21.38
10.2620.247.30.000000	Workshops and Courses	\$250.00	\$240.00	\$0.00	\$0.00	\$0.00	0.00
10.2620.250.30.000000	UNEMPLOYMENT COMPENSA	\$1,400.00	\$843.79	\$692.00	\$406.00	(\$286.00)	(41.33)
10.2620.260.30.000000	WORKERS' COMPENSATION	\$7,412.00	\$9,359.80	\$9,087.00	\$7,998.00	(\$1,089.00)	(11.98)
10.2620.411.30.000000	WATER	\$17,830.00	\$17,412.44	\$17,830.00	\$17,850.00	\$20.00	0.11
10.2620.421.30.000000	RUBBISH REMOVAL	\$10,000.00	\$9,194.30	\$10,000.00	\$10,000.00	\$0.00	0.00
10.2620.430.30.000000	REPAIR OF CUSTODIAL EQ	\$3,500.00	\$1,156.54	\$3,500.00	\$1,500.00	(\$2,000.00)	(57.14)
10.2620.431.30.000000	CLOCK AND PA MAINTENAN	\$1,000.00	\$1,170.04	\$1,000.00	\$1,000.00	\$0.00	0.00
10.2620.432.30.000000	HEATING SYSTEM REPAIRS	\$15,000.00	\$21,095.31	\$15,000.00	\$40,000.00	\$25,000.00	166.67
10.2620.433.30.000000	SERVICE CONTRACTS	\$25,520.00	\$23,858.58	\$27,407.00	\$27,407.00	\$0.00	0.00
10.2620.434.30.000000	PLUMBING REPAIRS	\$4,500.00	\$8,691.87	\$4,500.00	\$4,000.00	(\$500.00)	(11.11)
10.2620.435.30.000000	ELECTRICAL REPAIRS	\$17,000.00	\$15,668.85	\$16,200.00	\$22,700.00	\$6,500.00	40.12
10.2620.436.30.000000	CARPENTRY	\$1,000.00	\$0.00	\$500.00	\$0.00	(\$500.00)	(100.00)
10.2620.437.30.000000	SEPTIC SERVICE	\$1,800.00	\$1,935.00	\$3,600.00	\$3,600.00	\$0.00	0.00
10.2620.438.30.000000	PAINTING	\$2,000.00	\$2,000.92	\$2,000.00	\$0.00	(\$2,000.00)	(100.00)
10.2620.439.30.000000	CLASSROOM EQUIPMENT RE	\$5,000.00	\$1,683.14	\$4,000.00	\$4,100.00	\$100.00	2.50
10.2620.520.30.000000	PROPERTY & LIABILITY INS	\$61,289.00	\$61,289.00	\$61,285.00	\$61,289.00	\$4.00	0.01
10.2620.530.30.000000	TELEPHONE EQUIPMENT R	\$1,500.00	\$384.09	\$500.00	\$500.00	\$0.00	0.00

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10.2620.580.30.000000	TRAVEL	\$500.00	\$109.83	\$200.00	\$200.00	\$0.00	0.00
10.2620.610.30.000000	CUSTODIAL SUPPLIES	\$41,000.00	\$39,955.35	\$38,000.00	\$40,000.00	\$2,000.00	5.26
10.2620.615.30.000000	MAINTENANCE SUPPLIES	\$2,000.00	\$3,550.02	\$1,500.00	\$5,000.00	\$3,500.00	233.33
10.2620.621.30.000000	HEAT- NATURAL GAS	\$93,500.00	\$53,446.97	\$72,160.00	\$70,000.00	(\$2,160.00)	(2.99)
10.2620.622.30.000000	ELECTRICITY	\$195,000.00	\$176,362.16	\$180,000.00	\$180,000.00	\$0.00	0.00
10.2620.624.30.000000	Fuel, (Oil and Diesel)	\$3,200.00	\$1,849.26	\$0.00	\$2,500.00	\$2,500.00	0.00
10.2620.650.30.000000	Software	\$800.00	\$928.53	\$930.00	\$2,530.00	\$1,600.00	172.04
10.2620.731.30.000000	NEW EQUIPMENT- OPERAT	\$0.00	\$1,009.90	\$0.00	\$0.00	\$0.00	0.00
10.2620.735.30.000000	REPLACEMENT EQUIPMEN	\$1,000.00	\$0.00	\$1,000.00	\$3,000.00	\$2,000.00	200.00
10.2620.810.30.000000	B&G DUES AND FEES	\$0.00	\$49.75	\$0.00	\$0.00	\$0.00	0.00
Function: OPERATING BUILDINGS SERVICES - 2620		\$1,114,044.00	\$1,043,649.67	\$1,113,506.00	\$1,067,652.00	(\$45,854.00)	(4.12)
10.2630.424.30.000000	CARE & UPKEEP OF GROU	\$32,200.00	\$44,008.74	\$27,000.00	\$25,000.00	(\$2,000.00)	(7.41)
10.2630.610.30.000000	SUPPLIES- GROUNDS	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00
10.2630.626.30.000000	GASOLINE	\$0.00	\$26.24	\$9,000.00	\$9,000.00	\$0.00	0.00
Function: CARE AND UPKEEP OF GROUNDS - 2630		\$32,200.00	\$44,034.98	\$36,000.00	\$49,000.00	\$13,000.00	36.11
10.2640.731.30.000000	NEW EQUIPMENT- MAINT	\$0.00	\$14,492.00	\$0.00	\$20,000.00	\$20,000.00	0.00
10.2640.735.30.000000	REPLACEMENT EQUIPMEN	\$11,500.00	\$39,880.00	\$26,000.00	\$25,202.00	(\$798.00)	(3.07)
Function: CARE & UPKEEP OF EQUIPMENT - 2640		\$11,500.00	\$54,372.00	\$26,000.00	\$45,202.00	\$19,202.00	73.85
10.2650.430.30.000000	REPAIR OF FIELD EQUIPME	\$6,000.00	\$6,517.30	\$6,000.00	\$5,000.00	(\$1,000.00)	(16.67)
10.2650.520.30.000000	TRUCK MAINTENANCE	\$2,500.00	\$1,068.45	\$2,000.00	\$2,000.00	\$0.00	0.00
10.2650.610.30.000000	VEHICLE REPAIR SUPPLIES	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00

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10.2650.623.30.000000	BOTTLED GAS (PROPANE)	\$0.00	\$660.19	\$600.00	\$700.00	\$100.00	16.67
Function: VEHICLE MAINT - 2650		\$8,500.00	\$8,245.94	\$8,600.00	\$8,200.00	(\$400.00)	(4.65)
10.2690.429.30.000000	ENVIRONMENTAL MANAGE	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00
10.2690.449.30.000000	RENTAL OF STORAGE TRAI	\$0.00	\$1,263.36	\$1,265.00	\$1,265.00	\$0.00	0.00
10.2690.490.30.000000	OTHER PURCHASED PROP	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00
10.2690.731.30.000000	NEW EQUIPMENT- EMERGE	\$1,000.00	\$0.00	\$1,000.00	\$5,000.00	\$4,000.00	400.00
Function: O AND M OTHER EXPENSES - 2690		\$5,500.00	\$1,263.36	\$6,765.00	\$10,765.00	\$4,000.00	59.13
10.2721.519.30.000000	SCHOOL BUS TRANSPORT	\$269,500.00	\$263,788.33	\$263,310.00	\$285,296.00	\$21,986.00	8.35
10.2721.620.30.000000	SCHOOL BUS FUEL	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Function: STUDENT TRANSPORTATION - 2721		\$273,250.00	\$263,788.33	\$263,310.00	\$285,296.00	\$21,986.00	8.35
10.2722.519.30.000000	SP ED TRANSPORTATION	\$280,000.00	\$362,890.00	\$282,300.00	\$380,000.00	\$97,700.00	34.61
Function: SPEC ED TRANSPORTATION - 2722		\$280,000.00	\$362,890.00	\$282,300.00	\$380,000.00	\$97,700.00	34.61
10.2723.519.30.000000	CTE TRANSPORTATION	\$30,000.00	\$119,925.00	\$48,100.00	\$130,000.00	\$81,900.00	170.27
Function: VOCATIONAL PROGRAMS - 2723		\$30,000.00	\$119,925.00	\$48,100.00	\$130,000.00	\$81,900.00	170.27
10.2724.519.30.000000	INTERSCH TRANSPORTATI	\$125,200.00	\$90,435.46	\$129,968.00	\$114,000.00	(\$15,968.00)	(12.29)
Function: ATHLETIC PROGRAMS - 2724		\$125,200.00	\$90,435.46	\$129,968.00	\$114,000.00	(\$15,968.00)	(12.29)
10.2725.519.30.000000	FIELD TRIP TRANSPORTATI	\$0.00	\$2,156.77	\$0.00	\$2,200.00	\$2,200.00	0.00
10.2725.520.30.000000	FIELD TRIP SCHOLARSHIPS	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	0.00
Function: FIELD TRIPS - 2725		\$6,000.00	\$2,156.77	\$6,000.00	\$8,200.00	\$2,200.00	36.67

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10.2742.430.30.000000	SPEC. ED VAN MAINTENAN	\$2,000.00	\$920.52	\$2,000.00	\$2,000.00	\$0.00	0.00
10.2742.626.30.000000	GASOLINE FOR SPEC ED VI	\$3,000.00	\$102.73	\$3,000.00	\$2,000.00	(\$1,000.00)	(33.33)
Function: SPED TRANS - 2742		\$5,000.00	\$1,023.25	\$5,000.00	\$4,000.00	(\$1,000.00)	(20.00)
10.2810.260.30.000000	WORKERS' COMPENSATIO	\$0.00	\$50.57	\$0.00	\$0.00	\$0.00	0.00
Function: Planning, Research, Dev, & Eval Svcs - 2810		\$0.00	\$50.57	\$0.00	\$0.00	\$0.00	0.00
10.2814.260.30.000000	WORKERS' COMPENSATIO	\$0.00	\$14.00	\$0.00	\$0.00	\$0.00	0.00
10.2814.650.30.000000	EVALUATION SOFTWARE	\$0.00	\$3,276.45	\$8,532.00	\$7,250.00	(\$1,282.00)	(15.03)
Function: EVALUATION SERVICE - 2814		\$0.00	\$3,290.45	\$8,532.00	\$7,250.00	(\$1,282.00)	(15.03)
10.2835.731.30.000000	EQUIPMENT FOR EMPLOYE	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00	0.00
Function: EMPLOYEE HEALTH SERVICES - 2835		\$0.00	\$560.00	\$0.00	\$0.00	\$0.00	0.00
10.2840.114.30.000000	ASSISTANT SALARIES	\$176,066.00	\$177,745.84	\$181,673.00	\$181,173.00	(\$500.00)	(0.28)
10.2840.211.30.000000	HEALTH INSURANCE	\$15,789.00	\$16,912.80	\$17,759.00	\$20,526.00	\$2,767.00	15.58
10.2840.212.30.000000	DENTAL INSURANCE	\$2,905.00	\$2,885.28	\$2,885.00	\$2,886.00	\$1.00	0.03
10.2840.213.30.000000	LIFE INSURANCE	\$252.00	\$180.00	\$180.00	\$216.00	\$36.00	20.00
10.2840.214.30.000000	DISABILITY INSURANCE	\$524.00	\$473.07	\$463.00	\$470.00	\$7.00	1.51
10.2840.220.30.000000	Social Security Contributions	\$81.00	\$0.00	\$81.00	\$81.00	\$0.00	0.00
10.2840.221.30.000000	MEDICARE	\$2,553.00	\$2,481.56	\$2,634.00	\$2,629.00	(\$5.00)	(0.19)
10.2840.231.30.000000	NH RETIREMENT-NON TEAC	\$19,521.00	\$19,854.25	\$20,147.00	\$20,471.00	\$324.00	1.61
10.2840.233.30.000000	403B/457 INVESTMENT MAT	\$10,835.00	\$11,020.08	\$11,183.00	\$11,152.00	(\$31.00)	(0.28)
10.2840.250.30.000000	UNEMPLOYMENT COMPEN:	\$370.00	\$368.55	\$320.00	\$176.00	(\$144.00)	(45.00)

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10.2840.260.30.000000	WORKERS' COMPENSATIOI	\$419.00	\$473.18	\$697.00	\$642.00	(\$55.00)	(7.89)
10.2840.340.30.000000	TECHNOLOGY SUPPORT	\$0.00	\$2,180.88	\$0.00	\$0.00	\$0.00	0.00
10.2840.532.30.000000	WIDE AREA NETWORK	\$24,913.00	\$13,916.31	\$18,873.00	\$20,280.00	\$1,407.00	7.46
10.2840.580.30.000000	TRAVEL	\$150.00	\$82.89	\$0.00	\$0.00	\$0.00	0.00
10.2840.610.30.000000	SUPPLIES- TECHNOLOGY	\$5,363.00	\$5,222.39	\$6,175.00	\$6,300.00	\$125.00	2.02
10.2840.650.30.000000	COMPUTER SOFTWARE	\$46,040.00	\$29,923.49	\$50,260.00	\$44,250.00	(\$6,010.00)	(11.96)
10.2840.734.30.000000	TECHNOLOGY INFRASTRU	\$0.00	\$1,286.67	\$0.00	\$0.00	\$0.00	0.00
10.2840.738.30.000000	TECH INFRASTRUCTURE R	\$42,500.00	\$72,759.85	\$33,500.00	\$112,000.00	\$78,500.00	234.33
Function: TECHNOLOGY SUPPORT - 2840		\$348,281.00	\$357,767.09	\$346,830.00	\$423,252.00	\$76,422.00	22.03
10.2844.260.30.000000	WORKERS' COMPENSATIOI	\$0.00	\$0.56	\$0.00	\$0.00	\$0.00	0.00
Function: OPERATION OF INFO SYSTEMS - 2844		\$0.00	\$0.56	\$0.00	\$0.00	\$0.00	0.00
10.4200.450.30.000000	BUILDING CONSTRUCTION	\$0.00	\$0.00	\$75,000.00	\$0.00	(\$75,000.00)	(100.00)
10.4200.710.30.000000	LAND AND IMPROVEMENTS	\$220,000.00	\$273,381.91	\$150,000.00	\$150,000.00	\$0.00	0.00
Function: SITE IMPROVEMENTS - 4200		\$220,000.00	\$273,381.91	\$225,000.00	\$150,000.00	(\$75,000.00)	(33.33)
10.5110.910.30.000000	PRINCIPAL ON BOND	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00	\$0.00	0.00
Function: DEBT SERVICE PRINCIPAL - 5110		\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00	\$0.00	0.00
10.5120.830.30.000000	INTERST ON BOND	\$46,190.00	\$46,190.00	\$37,898.00	\$29,218.00	(\$8,680.00)	(22.90)
Function: DEBT SERVICE INTEREST - 5120		\$46,190.00	\$46,190.00	\$37,898.00	\$29,218.00	(\$8,680.00)	(22.90)
10.5221.930.30.000000	TRANSFER TO FOOD SERV	\$15,000.00	\$14,651.95	\$15,000.00	\$15,000.00	\$0.00	0.00
Function: TSFR TO/FROM FOOD SERVICE - 5221		\$15,000.00	\$14,651.95	\$15,000.00	\$15,000.00	\$0.00	0.00

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10.5252.930.30.000000	TRANSFER TO SCHOOL MA	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	(\$65,000.00)	(100.00)
Function: TSFR TO/FROM EXPD TRUSTS - 5252		\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	(\$65,000.00)	(100.00)
Fund: GENERAL FUND - 10		\$17,629,188.00	\$17,128,180.76	\$17,004,937.00	\$17,604,137.00	\$599,200.00	3.52
21.3100.100.30.000000	FOOD SERVICE LABOR CO:	\$155,325.00	\$160,927.09	\$161,297.00	\$168,209.00	\$6,912.00	4.29
21.3100.111.30.000000	FOOD SERVICE SUBSTITUT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	(\$2,000.00)	(100.00)
21.3100.211.30.000000	HEALTH INSURANCE	\$47,724.00	\$50,223.20	\$52,734.00	\$60,099.00	\$7,365.00	13.97
21.3100.212.30.000000	DENTAL INSURANCE	\$4,137.00	\$4,280.00	\$4,684.00	\$4,158.00	(\$526.00)	(11.23)
21.3100.213.30.000000	LIFE INSURANCE	\$504.00	\$462.00	\$480.00	\$576.00	\$96.00	20.00
21.3100.214.30.000000	DISABILITY INSURANCE	\$378.00	\$129.28	\$375.00	\$434.00	\$59.00	15.73
21.3100.220.30.000000	Social Security Contributions	\$7,697.00	\$7,122.35	\$8,035.00	\$8,158.00	\$123.00	1.53
21.3100.221.30.000000	MEDICARE	\$2,252.00	\$2,087.28	\$2,368.00	\$2,405.00	\$37.00	1.56
21.3100.231.30.000000	NH RETIREMENT-NON TEAC	\$3,707.00	\$3,719.04	\$3,763.00	\$4,176.00	\$413.00	10.98
21.3100.233.30.000000	403B/457 INVESTMENT MAT	\$2,057.00	\$1,463.09	\$2,089.00	\$2,089.00	\$0.00	0.00
21.3100.240.30.000000	FS STAFF DEVELOPMENT	\$2,460.00	\$0.00	\$2,460.00	\$1,000.00	(\$1,460.00)	(59.35)
21.3100.250.30.000000	UNEMPLOYMENT COMPEN:	\$1,000.00	\$333.68	\$288.00	\$464.00	\$176.00	61.11
21.3100.260.30.000000	WORKERS' COMPENSATIOI	\$3,100.00	\$3,701.41	\$2,710.00	\$3,959.00	\$1,249.00	46.09
21.3100.430.30.000000	REPAIR OF EQUIPMENT	\$5,235.00	\$1,273.84	\$3,500.00	\$3,500.00	\$0.00	0.00
21.3100.580.30.000000	TRAVEL/MILEAGE	\$700.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00
21.3100.601.30.000000	SMALLWARES	\$2,000.00	\$24.90	\$400.00	\$400.00	\$0.00	0.00
21.3100.610.30.000000	PAPER GOODS	\$10,781.00	\$7,272.30	\$6,500.00	\$7,000.00	\$500.00	7.69
21.3100.612.30.000000	Cleaning Supplies	\$2,200.00	\$1,549.23	\$1,850.00	\$1,650.00	(\$200.00)	(10.81)
21.3100.615.30.000000	OFFICE SUPPLIES	\$762.00	\$291.90	\$250.00	\$300.00	\$50.00	20.00

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21.3100.620.30.000000	FOOD	\$178,519.00	\$128,214.13	\$135,000.00	\$139,050.00	\$4,050.00	3.00
21.3100.635.30.000000	USDA COMMODITIES USED	\$6,642.00	\$5,617.74	\$14,000.00	\$6,000.00	(\$8,000.00)	(57.14)
21.3100.650.30.000000	Software	\$1,890.00	\$878.30	\$950.00	\$950.00	\$0.00	0.00
21.3100.735.30.000000	REPLACEMENT EQUIPMEN	\$11,000.00	\$10,317.69	\$1,000.00	\$2,000.00	\$1,000.00	100.00
21.3100.890.30.000000	MISCELLANEOUS EXPENDI	\$0.00	\$155.81	\$0.00	\$0.00	\$0.00	0.00
Function: FOOD SERVICE OPERATIONS - 3100		\$452,070.00	\$390,044.26	\$406,933.00	\$416,777.00	\$9,844.00	2.42
Fund: FOOD SERVICE FUND - 21		\$452,070.00	\$390,044.26	\$406,933.00	\$416,777.00	\$9,844.00	2.42
22.1100.590.30.111111	TITLE I BUDGET	\$14,000.00	\$23,029.36	\$20,000.00	\$25,000.00	\$5,000.00	25.00
Function: REGULAR EDUCATION PROGRAMS - 1100		\$14,000.00	\$23,029.36	\$20,000.00	\$25,000.00	\$5,000.00	25.00
22.1200.590.30.333333	IDEA BUDGET	\$195,000.00	\$135,010.92	\$195,000.00	\$200,000.00	\$5,000.00	2.56
Function: SPECIAL PROGRAMS - 1200		\$195,000.00	\$135,010.92	\$195,000.00	\$200,000.00	\$5,000.00	2.56
22.2113.564.30.201530	MILFORD HOSPITAL GRANT	\$0.00	\$1,159.00	\$0.00	\$0.00	\$0.00	0.00
22.2113.610.30.201530	MILFORD HOSPITAL GRANT	\$0.00	\$315.15	\$0.00	\$0.00	\$0.00	0.00
Function: SOCIAL WORK - 2113		\$0.00	\$1,474.15	\$0.00	\$0.00	\$0.00	0.00
22.2210.300.30.444444	LAW/SPALD FOR BUDGETIN	\$2,000.00	\$2,480.64	\$2,000.00	\$2,000.00	\$0.00	0.00
22.2210.590.30.222222	TITLE IIA BUDGET	\$15,000.00	\$27,830.65	\$20,000.00	\$20,000.00	\$0.00	0.00
Function: EDUCATIONAL DEVELOPMENT - 2210		\$17,000.00	\$30,311.29	\$22,000.00	\$22,000.00	\$0.00	0.00
Fund: OTHER SPECIAL REVENUE FUNDS - 22		\$226,000.00	\$189,825.72	\$237,000.00	\$247,000.00	\$10,000.00	4.22

Souhegan Cooperative School District

Budget Report

Fiscal Year: 2016-2017

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 11/1/2016

To Date: 11/30/2016

Definition: FY18 Proposed Budget

Account	Description	FY 16 Voted	FY 16 Actual	FY 17 Voted	FY 18 Proposed- DRAFT 1	Dollar Difference	Percent Difference
Grand Total:		\$18,307,258.00	\$17,708,050.74	\$17,648,870.00	\$18,267,914.00	\$619,044.00	3.51

End of Report

SCSD-FY18-Budget

Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1100.112.30.000000	Anderson, Stephen A.	1	\$55,941.00	Math Teacher		YES	\$55,941
10.1100.112.30.000000	Barbato, Sarah E.H.	1	\$63,603.00	Social Studies		YES	\$63,603
10.1100.112.30.000000	Beliveau, Michael A.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Beliveau, Michael A.	1	\$67,461.00	Wellness Teache		YES	\$67,461
10.1100.112.30.000000	Benevides, Carl R.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Benevides, Carl R.	1	\$74,517.00	Band Teacher		YES	\$74,517
10.1100.112.30.000000	Berna, Theresa M.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Berna, Theresa M.	1	\$76,281.00	Math Teacher		YES	\$76,281
10.1100.112.30.000000	Boisselle, Kenneth L.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Boisselle, Kenneth L.	1	\$72,147.00	English Teacher		YES	\$72,147
10.1100.112.30.000000	Bonsu-Anane, Jennifer A.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Bonsu-Anane, Jennifer A.	1	\$70,989.00	Math Teacher		YES	\$70,989
10.1100.112.30.000000	Brale, Kelli M	0	\$5,533.00	5th Class Compe		YES	\$5,533
10.1100.112.30.000000	Brale, Kelli M	1	\$56,520.00	Latin Teacher		YES	\$56,520
10.1100.112.30.000000	Brooks, Christopher T.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Brooks, Christopher T.	1	\$80,691.00	Social Studies		YES	\$80,691
10.1100.112.30.000000	Brunelle, Barbara R.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Brunelle, Barbara R.	0	\$2,361.00	Additional Cont		YES	\$2,361
10.1100.112.30.000000	Brunelle, Barbara R.	1	\$69,225.00	Math Teacher		YES	\$69,225
10.1100.112.30.000000	Carle, Nathan J.	1	\$70,989.00	Physics Teacher		YES	\$70,989
10.1100.112.30.000000	Castell, Michelle V	1	\$63,906.00	World Languages		YES	\$63,906
10.1100.112.30.000000	Chapman, Melissa M.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Chapman, Melissa M.	1	\$78,045.00	Biology Teacher		YES	\$78,045
10.1100.112.30.000000	Clifton-Waite, Anne	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Clifton-Waite, Anne	1	\$71,871.00	Biology Teacher		YES	\$71,871
10.1100.112.30.000000	Colby, Julie L.	1	\$67,461.00	Math Teacher		YES	\$67,461
10.1100.112.30.000000	D'Amours, Bernard E.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	D'Amours, Bernard E.	1	\$68,343.00	Spanish Teacher		YES	\$68,343
10.1100.112.30.000000	Deenik, Jennifer A.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Deenik, Jennifer A.	1	\$71,871.00	Biology Teacher		YES	\$71,871
10.1100.112.30.000000	Delli Colli, Amanda J.	1	\$65,670.00	English Teacher		YES	\$65,670
10.1100.112.30.000000	Desmond, Kathleen M.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Desmond, Kathleen M.	1	\$78,045.00	Spanish Teacher		YES	\$78,045
10.1100.112.30.000000	Doucet, Anthony A.	1	\$54,150.00	Social Studies		YES	\$54,150
10.1100.112.30.000000	Dowd, John V.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Dowd, John V.	1	\$78,045.00	Wellness Teache		YES	\$78,045
10.1100.112.30.000000	Downer, Susan B.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Downer, Susan B.	1	\$74,517.00	Chemistry Teach		YES	\$74,517
10.1100.112.30.000000	Dreher, Stephen	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Dreher, Stephen	1	\$80,691.00	English Teacher		YES	\$80,691
10.1100.112.30.000000	Estabrook, Philip D. IV	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Estabrook, Philip D. IV	1	\$81,573.00	Social Studies		YES	\$81,573
10.1100.112.30.000000	Facques, Michael A.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Facques, Michael A.	1	\$78,927.00	Social Studies		YES	\$78,927
10.1100.112.30.000000	Gallo, Frank J. III	1	\$70,989.00	English Teacher		YES	\$70,989
10.1100.112.30.000000	Garrity, Jonathan A.	0	\$3,000.00	Student Intern		YES	\$3,000
10.1100.112.30.000000	Garvey, Paula M.	0.5	\$28,715.00	Family & Consum		YES	\$28,715
10.1100.112.30.000000	Gast, Lee E.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Gast, Lee E.	0	\$3,594.00	5th Class Compe		YES	\$3,594
10.1100.112.30.000000	Gast, Lee E.	1	\$71,871.00	Math Gast		YES	\$71,871
10.1100.112.30.000000	Gibbons, Aimee G.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Gibbons, Aimee G.	1	\$85,101.00	English Teacher		YES	\$85,101
10.1100.112.30.000000	Goodwin, Stephen S.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Goodwin, Stephen S.	0	\$3,638.00	5th Class Compe		YES	\$3,638
10.1100.112.30.000000	Goodwin, Stephen S.	1	\$72,753.00	Spanish Teacher		YES	\$72,753
10.1100.112.30.000000	Gosselin, Elizebeth	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Gosselin, Elizebeth	1	\$64,815.00	Art Teacher		YES	\$64,815
10.1100.112.30.000000	Jasinski, David S.	1	\$52,965.00	Social Studies		YES	\$52,965
10.1100.112.30.000000	Knox, Elisa G.	1	\$52,965.00	French Teacher		YES	\$52,965
10.1100.112.30.000000	Kunyosying, Sarah E.	1	\$60,075.00	English Teacher		YES	\$60,075
10.1100.112.30.000000	Kutcher, Nancy E.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Kutcher, Nancy E.	1	\$59,193.00	Math Teacher		YES	\$59,193
10.1100.112.30.000000	Laychak-Rendall, Lesli J.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Laychak-Rendall, Lesli J.	1	\$73,635.00	Math Teacher		YES	\$73,635
10.1100.112.30.000000	Lemieux, Ryan A.	1	\$59,772.00	Math Teacher		YES	\$59,772
10.1100.112.30.000000	Maddock, Katherine A.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Maddock, Katherine A.	1	\$84,219.00	Social Studies		YES	\$84,219
10.1100.112.30.000000	McCall, Jennifer	0	\$3,000.00	Student Intern		YES	\$3,000
10.1100.112.30.000000	McDeed, Joann E.	0	\$1,500.00	Longevity		YES	\$1,500

SCSD-FY18-Budget

Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1100.112.30.000000	McDeed, Joann E.	1	\$71,871.00	Math Teacher		YES	\$71,871
10.1100.112.30.000000	McDonald, Matthew D.	1	\$58,587.00	English Teacher		YES	\$58,587
10.1100.112.30.000000	McGuigan, Amy L.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	McGuigan, Amy L.	1	\$78,927.00	Math Teacher		YES	\$78,927
10.1100.112.30.000000	Mueller-Northcott, Julianne M.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Mueller-Northcott, Julianne M.	1	\$77,163.00	Biology Teacher		YES	\$77,163
10.1100.112.30.000000	Paniagua, Kimberly N.	1	\$50,319.00	English Teacher		YES	\$50,319
10.1100.112.30.000000	Pham, Amy R.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Pham, Amy R.	1	\$80,691.00	English Teacher		YES	\$80,691
10.1100.112.30.000000	Pham, Viet V.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Pham, Viet V.	1	\$76,281.00	Chemistry Teach		YES	\$76,281
10.1100.112.30.000000	Powers, Emily S.	0	\$3,000.00	Student Intern		YES	\$3,000
10.1100.112.30.000000	Proctor, Kevin T.	1	\$63,603.00	Earth Science T		YES	\$63,603
10.1100.112.30.000000	Ranta, John R.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Ranta, John R.	1	\$69,225.00	Technology Teac		YES	\$69,225
10.1100.112.30.000000	Rawitscher, Marcey E.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Rawitscher, Marcey E.	1	\$80,691.00	Social Studies		YES	\$80,691
10.1100.112.30.000000	Reduction in Force	-1	-\$68,250.00	TBD	Reduction in force of classroom teaching position.	YES	-\$68,250
10.1100.112.30.000000	Reduction in Force	-1	-\$68,250.00	TBD	Reduction in force of classroom teaching position.	YES	-\$68,250
10.1100.112.30.000000	Reduction in Force	-1	-\$68,250.00	TBD	Reduction in force of classroom teaching position.	YES	-\$68,250
10.1100.112.30.000000	Reduction in Force	-1	-\$78,927.00	TBD	Shlotman retirement	YES	-\$78,927
10.1100.112.30.000000	Rives, Martha E.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Rives, Martha E.	1	\$76,281.00	Art Teacher		YES	\$76,281
10.1100.112.30.000000	Sandri, Benjamin L.	0	\$3,000.00	Student Intern		YES	\$3,000
10.1100.112.30.000000	Sawyer, George W. JR	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Sawyer, George W. JR	1	\$69,225.00	Social Studies		YES	\$69,225
10.1100.112.30.000000	Sawyer, Jolene M.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Sawyer, Jolene M.	1	\$78,045.00	Spanish Teacher		YES	\$78,045
10.1100.112.30.000000	Saxe, David A.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Saxe, David A.	1	\$73,635.00	Wellness / Heal		YES	\$73,635
10.1100.112.30.000000	Schlotman, Paul M.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Schlotman, Paul M.	1	\$78,927.00	Chemistry Teach		YES	\$78,927
10.1100.112.30.000000	Sliney, Christina H.	0	\$3,000.00	Student Intern		YES	\$3,000
10.1100.112.30.000000	Spara, Jennifer D.	1	\$64,512.00	Reading Special		YES	\$64,512
10.1100.112.30.000000	Sturges, Gavin P.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Sturges, Gavin P.	1	\$70,107.00	English Teacher		YES	\$70,107
10.1100.112.30.000000	Sturges, Jeanne S.	1	\$71,871.00	Literacy Coach		YES	\$71,871
10.1100.112.30.000000	Swift, Ane M.	1	\$70,989.00	Math Teacher		YES	\$70,989
10.1100.112.30.000000	Swift, Charles R.	1	\$64,815.00	Physics Teacher		YES	\$64,815
10.1100.112.30.000000	TEACHER SALARIES	0	\$3,000.00	Student Intern		YES	\$3,000
10.1100.112.30.000000	TEACHER SALARIES	0	\$3,000.00	Student Intern		YES	\$3,000
10.1100.112.30.000000	TEACHER SALARIES	0	\$3,000.00	Student Intern		YES	\$3,000
10.1100.112.30.000000	Therault, Adam J.	1	\$69,501.00	English Teacher		YES	\$69,501
10.1100.112.30.000000	Therault, Kimberly J.	1	\$64,485.00	Math / Science		YES	\$64,485
10.1100.112.30.000000	Tlapa, Holleigh B.	1	\$51,780.00	Business Teache		YES	\$51,780
10.1100.112.30.000000	Tom, Vincent J.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Tom, Vincent J.	1	\$86,865.00	Earth Science T		YES	\$86,865
10.1100.112.30.000000	Tremblay, Jessica L.	0	\$1,500.00	Longevity		YES	\$1,500
10.1100.112.30.000000	Tremblay, Jessica L.	1	\$76,281.00	Social Studies		YES	\$76,281
10.1100.112.30.000000	Wallisch, Elizabeth W.	0	\$500.00	Longevity		YES	\$500
10.1100.112.30.000000	Wallisch, Elizabeth W.	1	\$57,705.00	Earth Science T		YES	\$57,705
10.1100.112.30.000000	Whelan, Sean M	1	\$62,418.00	English Teacher		YES	\$62,418
10.1100.112.30.000000	Whitehead, Kimberly V.	0.3	\$15,890.00	Music Teacher		YES	\$15,890
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$50.00	Awards, Honors,		YES	\$50
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$100.00	Awards, Honors,		YES	\$100
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$100.00	Intern Coordina		YES	\$100
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$125.00	Awards, Honors,		YES	\$125
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$125.00	Awards, Honors,		YES	\$125
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$125.00	Awards, Honors,		YES	\$125
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$150.00	Awards, Honors,		YES	\$150
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$171.00	Mentor Pay		YES	\$171
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$171.00	Mentor Pay		YES	\$171
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$175.00	Awards, Honors,		YES	\$175
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$175.00	Awards, Honors,		YES	\$175
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$200.00	Awards, Honors,		YES	\$200
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$200.00	Awards, Honors,		YES	\$200
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$200.00	Awards, Honors,		YES	\$200
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$200.00	Senior Project		YES	\$200
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$200.00	Senior Project		YES	\$200

SCSD-FY18-Budget

Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$200.00	Senior Project		YES	\$200
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$200.00	Senior Project		YES	\$200
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$200.00	Senior Project		YES	\$200
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$200.00	Senior Project		YES	\$200
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$200.00	Senior Project		YES	\$200
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$200.00	Senior Project		YES	\$200
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$200.00	Senior Project		YES	\$200
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$200.00	Senior Project		YES	\$200
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$200.00	Senior Project		YES	\$200
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$200.00	Awards, Honors,		YES	\$200
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$200.00	Senior Project		YES	\$200
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$275.00	Awards, Honors,		YES	\$275
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$275.00	Awards, Honors,		YES	\$275
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$300.00	Awards, Honors,		YES	\$300
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$475.00	Awards, Honors,		YES	\$475
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$500.00	Awards, Honors,		YES	\$500
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$1,377.00	Wintercession C		YES	\$1,377
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$1,439.00	Exhibition Coor		YES	\$1,439
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$1,439.00	Exhibition Coor		YES	\$1,439
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$1,439.00	Exhibition Coor		YES	\$1,439
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$1,439.00	Math Accelerati		YES	\$1,439
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$1,439.00	Math Accelerati		YES	\$1,439
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$1,728.00	Theatre Coordin		YES	\$1,728
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$1,918.00	Advisory Coordi		YES	\$1,918
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$2,000.00	Web Manager Coo		YES	\$2,000
10.1100.113.30.000000	COORDINATOR STIPENDS	0	\$2,042.00	Intern Coordina		YES	\$2,042
10.1100.114.30.000000	Dumaine, Melissa A.	1	\$32,267.00	Classroom Assis		YES	\$32,267
10.1100.115.30.000000	Markwith, Shirley M.	0	\$500.00	Longevity		YES	\$500
10.1100.115.30.000000	Markwith, Shirley M.	1	\$33,002.00	Administrative		YES	\$33,002
10.1100.115.30.000000	Paul, Margaret B.	0	\$500.00	Longevity		YES	\$500
10.1100.115.30.000000	Paul, Margaret B.	1	\$64,672.00	Community Servi		YES	\$64,672
10.1100.121.30.000000	TEACHER SUBSTITUTES	0	\$73,099.00		Budgeted based on three year average expenditure.	YES	\$73,099
10.1100.150.30.000000	Health Waiver Payments	0	\$27,600.00			YES	\$27,600
10.1100.151.30.000000	Paul, Margaret B.	0	\$4,250.00	Retirement Bene		YES	\$4,250
10.1100.151.30.000000	Schlotman, Paul M.	0	\$8,500.00	Retirement Bene		YES	\$8,500
10.1100.211.30.000000	Anderson, Stephen A.	0	\$20,526.00			YES	\$20,526
10.1100.211.30.000000	Beliveau, Michael A.	0	\$20,526.00			YES	\$20,526
10.1100.211.30.000000	Berna, Theresa M.	0	\$14,218.00			YES	\$14,218
10.1100.211.30.000000	Bonsu-Anane, Jennifer A.	0	\$20,508.00			YES	\$20,508
10.1100.211.30.000000	Brooks, Christopher T.	0	\$20,508.00			YES	\$20,508
10.1100.211.30.000000	Brunelle, Barbara R.	0	\$20,508.00			YES	\$20,508
10.1100.211.30.000000	Carle, Nathan J.	0	\$20,526.00			YES	\$20,526
10.1100.211.30.000000	Castell, Michelle V	0	\$20,526.00			YES	\$20,526
10.1100.211.30.000000	Chapman, Melissa M.	0	\$9,083.00			YES	\$9,083
10.1100.211.30.000000	Clifton-Waite, Anne	0	\$20,508.00			YES	\$20,508
10.1100.211.30.000000	D'Amours, Bernard E.	0	\$9,178.00			YES	\$9,178
10.1100.211.30.000000	Delli Colli, Amanda J.	0	\$20,526.00			YES	\$20,526
10.1100.211.30.000000	Desmond, Kathleen M.	0	\$20,526.00			YES	\$20,526
10.1100.211.30.000000	Doucet, Anthony A.	0	\$15,191.00			YES	\$15,191
10.1100.211.30.000000	Dowd, John V.	0	\$20,508.00			YES	\$20,508
10.1100.211.30.000000	Downer, Susan B.	0	\$20,526.00			YES	\$20,526
10.1100.211.30.000000	Dreher, Stephen	0	\$20,526.00			YES	\$20,526
10.1100.211.30.000000	Dumaine, Melissa A.	0	\$20,526.00			YES	\$20,526
10.1100.211.30.000000	Facques, Michael A.	0	\$20,508.00			YES	\$20,508
10.1100.211.30.000000	Gallo, Frank J. III	0	\$18,819.00			YES	\$18,819
10.1100.211.30.000000	Gast, Lee E.	0	\$20,526.00			YES	\$20,526
10.1100.211.30.000000	Gibbons, Aimee G.	0	\$20,508.00			YES	\$20,508
10.1100.211.30.000000	Goodwin, Stephen S.	0	\$20,508.00			YES	\$20,508
10.1100.211.30.000000	Gosselin, Elizebeth	0	\$20,508.00			YES	\$20,508
10.1100.211.30.000000	Jasinski, David S.	0	\$8,250.00			YES	\$8,250
10.1100.211.30.000000	Knox, Elisa G.	0	\$9,873.00			YES	\$9,873
10.1100.211.30.000000	Kunyosying, Sarah E.	0	\$20,526.00			YES	\$20,526
10.1100.211.30.000000	Kutcher, Nancy E.	0	\$20,508.00			YES	\$20,508
10.1100.211.30.000000	Laychak-Rendall, Lesli J.	0	\$20,526.00			YES	\$20,526
10.1100.211.30.000000	Lemieux, Ryan A.	0	\$15,204.00			YES	\$15,204
10.1100.211.30.000000	Maddock, Katherine A.	0	\$9,083.00			YES	\$9,083
10.1100.211.30.000000	Markwith, Shirley M.	0	\$15,204.00			YES	\$15,204
10.1100.211.30.000000	McDeed, Joann E.	0	\$20,526.00			YES	\$20,526

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1100.211.30.000000	McDonald, Matthew D.	0	\$9,083.00			YES	\$9,083
10.1100.211.30.000000	McGuigan, Amy L.	0	\$20,508.00			YES	\$20,508
10.1100.211.30.000000	Mueller-Northcott, Julianne M.	0	\$20,508.00			YES	\$20,508
10.1100.211.30.000000	Paniagua, Kimberly N.	0	\$9,083.00			YES	\$9,083
10.1100.211.30.000000	Paul, Margaret B.	0	\$15,191.00			YES	\$15,191
10.1100.211.30.000000	Pham, Viet V.	0	\$26,657.00			YES	\$26,657
10.1100.211.30.000000	Proctor, Kevin T.	0	\$20,526.00			YES	\$20,526
10.1100.211.30.000000	Ranta, John R.	0	\$15,191.00			YES	\$15,191
10.1100.211.30.000000	Rawitscher, Marcey E.	0	\$15,204.00			YES	\$15,204
10.1100.211.30.000000	Reduction in Force	0	-\$18,045.00		Reduction in force - average benefit amount	YES	-\$18,045
10.1100.211.30.000000	Reduction in Force	0	-\$18,045.00		Reduction in force - average benefit amount	YES	-\$18,045
10.1100.211.30.000000	Reduction in Force	0	-\$18,045.00		Reduction in force - average benefit amount	YES	-\$18,045
10.1100.211.30.000000	Reduction in Force	0	-\$18,045.00		Reduction in force - average benefit amount	YES	-\$18,045
10.1100.211.30.000000	Rives, Martha E.	0	\$15,204.00			YES	\$15,204
10.1100.211.30.000000	Sawyer, George W. JR	0	\$26,657.00			YES	\$26,657
10.1100.211.30.000000	Saxe, David A.	0	\$9,178.00			YES	\$9,178
10.1100.211.30.000000	Schlotman, Paul M.	0	\$20,526.00			YES	\$20,526
10.1100.211.30.000000	Spara, Jennifer D.	0	\$20,526.00			YES	\$20,526
10.1100.211.30.000000	Sturges, Gavin P.	0	\$26,657.00			YES	\$26,657
10.1100.211.30.000000	Swift, Ane M.	0	\$19,746.00			YES	\$19,746
10.1100.211.30.000000	Therault, Adam J.	0	\$28,483.00			YES	\$28,483
10.1100.211.30.000000	Tlapa, Holleigh B.	0	\$20,508.00			YES	\$20,508
10.1100.211.30.000000	Tremblay, Jessica L.	0	\$9,083.00			YES	\$9,083
10.1100.211.30.000000	Wallisch, Elizabeth W.	0	\$20,526.00			YES	\$20,526
10.1100.211.30.000000	Whelan, Sean M	0	\$9,178.00			YES	\$9,178
10.1100.212.30.000000	Anderson, Stephen A.	0	\$809.00	Math Teacher		YES	\$809
10.1100.212.30.000000	Beliveau, Michael A.	0	\$1,443.00	Wellness Teache		YES	\$1,443
10.1100.212.30.000000	Berna, Theresa M.	0	\$809.00	Math Teacher		YES	\$809
10.1100.212.30.000000	Bonsu-Anane, Jennifer A.	0	\$1,443.00	Math Teacher		YES	\$1,443
10.1100.212.30.000000	Brooks, Christopher T.	0	\$1,443.00	Social Studies		YES	\$1,443
10.1100.212.30.000000	Brunelle, Barbara R.	0	\$1,443.00	Math Teacher		YES	\$1,443
10.1100.212.30.000000	Carle, Nathan J.	0	\$1,443.00	Physics Teacher		YES	\$1,443
10.1100.212.30.000000	Castell, Michelle V	0	\$1,443.00	World Languages		YES	\$1,443
10.1100.212.30.000000	Chapman, Melissa M.	0	\$503.00	Biology Teacher		YES	\$503
10.1100.212.30.000000	Clifton-Waite, Anne	0	\$1,443.00	Biology Teacher		YES	\$1,443
10.1100.212.30.000000	Colby, Julie L.	0	\$1,443.00	Math Teacher		YES	\$1,443
10.1100.212.30.000000	D'Amours, Bernard E.	0	\$503.00	Spanish Teacher		YES	\$503
10.1100.212.30.000000	Deenik, Jennifer A.	0	\$809.00	Biology Teacher		YES	\$809
10.1100.212.30.000000	Delli Colli, Amanda J.	0	\$1,443.00	English Teacher		YES	\$1,443
10.1100.212.30.000000	Desmond, Kathleen M.	0	\$1,443.00	Spanish Teacher		YES	\$1,443
10.1100.212.30.000000	Doucet, Anthony A.	0	\$809.00	Social Studies		YES	\$809
10.1100.212.30.000000	Dowd, John V.	0	\$1,443.00	Wellness Teache		YES	\$1,443
10.1100.212.30.000000	Downer, Susan B.	0	\$1,443.00	Chemistry Teach		YES	\$1,443
10.1100.212.30.000000	Dreher, Stephen	0	\$1,443.00	English Teacher		YES	\$1,443
10.1100.212.30.000000	Dumaine, Melissa A.	0	\$1,443.00	Classroom Assis		YES	\$1,443
10.1100.212.30.000000	Facques, Michael A.	0	\$1,443.00	Social Studies		YES	\$1,443
10.1100.212.30.000000	Gallo, Frank J. III	0	\$1,443.00	English Teacher		YES	\$1,443
10.1100.212.30.000000	Gast, Lee E.	0	\$1,443.00	Math Teacher		YES	\$1,443
10.1100.212.30.000000	Gibbons, Aimee G.	0	\$1,443.00	English Teacher		YES	\$1,443
10.1100.212.30.000000	Goodwin, Stephen S.	0	\$1,443.00	Spanish Teacher		YES	\$1,443
10.1100.212.30.000000	Gosselin, Elizebeth	0	\$1,443.00	Art Teacher		YES	\$1,443
10.1100.212.30.000000	Jasinski, David S.	0	\$503.00	Social Studies		YES	\$503
10.1100.212.30.000000	Knox, Elisa G.	0	\$809.00	French Teacher		YES	\$809
10.1100.212.30.000000	Kunyosying, Sarah E.	0	\$809.00	English Teacher		YES	\$809
10.1100.212.30.000000	Kutcher, Nancy E.	0	\$1,443.00	Math Teacher		YES	\$1,443
10.1100.212.30.000000	Laychak-Rendall, Lesli J.	0	\$1,443.00	Math Teacher		YES	\$1,443
10.1100.212.30.000000	Lemieux, Ryan A.	0	\$809.00	Math Teacher		YES	\$809
10.1100.212.30.000000	Maddock, Katherine A.	0	\$809.00	Social Studies		YES	\$809
10.1100.212.30.000000	Markwith, Shirley M.	0	\$809.00	Administrative		YES	\$809
10.1100.212.30.000000	McDeed, Joann E.	0	\$1,443.00	Math Teacher		YES	\$1,443
10.1100.212.30.000000	McDonald, Matthew D.	0	\$503.00	English Teacher		YES	\$503
10.1100.212.30.000000	McGuigan, Amy L.	0	\$1,443.00	Math Teacher		YES	\$1,443
10.1100.212.30.000000	Mueller-Northcott, Julianne M.	0	\$1,443.00	Biology Teacher		YES	\$1,443
10.1100.212.30.000000	Paniagua, Kimberly N.	0	\$503.00	English Teacher		YES	\$503
10.1100.212.30.000000	Paul, Margaret B.	0	\$809.00	Community Servi		YES	\$809
10.1100.212.30.000000	Pham, Viet V.	0	\$1,924.00	Chemistry Teach		YES	\$1,924
10.1100.212.30.000000	Proctor, Kevin T.	0	\$1,443.00	Earth Science T		YES	\$1,443
10.1100.212.30.000000	Ranta, John R.	0	\$809.00	Technology Teac		YES	\$809
10.1100.212.30.000000	Rawitscher, Marcey E.	0	\$809.00	Social Studies		YES	\$809

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1100.212.30.000000	Reduction in Force	0	-\$1,193.00			YES	-\$1,193
10.1100.212.30.000000	Reduction in Force	0	-\$1,193.00			YES	-\$1,193
10.1100.212.30.000000	Reduction in Force	0	-\$1,193.00			YES	-\$1,193
10.1100.212.30.000000	Reduction in Force	0	-\$1,193.00			YES	-\$1,193
10.1100.212.30.000000	Rives, Martha E.	0	\$809.00	Art Teacher		YES	\$809
10.1100.212.30.000000	Sawyer, George W. JR	0	\$1,924.00	Social Studies		YES	\$1,924
10.1100.212.30.000000	Saxe, David A.	0	\$503.00	Wellness / Heal		YES	\$503
10.1100.212.30.000000	Schlotman, Paul M.	0	\$1,443.00	Chemistry Teach		YES	\$1,443
10.1100.212.30.000000	Spara, Jennifer D.	0	\$1,443.00	Reading Special		YES	\$1,443
10.1100.212.30.000000	Sturges, Gavin P.	0	\$1,924.00	English Teacher		YES	\$1,924
10.1100.212.30.000000	Swift, Ane M.	0	\$1,078.00	Math Teacher		YES	\$1,078
10.1100.212.30.000000	Therault, Adam J.	0	\$1,924.00	English Teacher		YES	\$1,924
10.1100.212.30.000000	Tlapa, Holleigh B.	0	\$1,443.00	Business Teache		YES	\$1,443
10.1100.212.30.000000	Tom, Vincent J.	0	\$1,443.00	Earth Science T		YES	\$1,443
10.1100.212.30.000000	Tremblay, Jessica L.	0	\$503.00	Social Studies		YES	\$503
10.1100.212.30.000000	Wallisch, Elizabeth W.	0	\$1,443.00	Earth Science T		YES	\$1,443
10.1100.212.30.000000	Whelan, Sean M	0	\$503.00	English Teacher		YES	\$503
10.1100.213.30.000000	Anderson, Stephen A.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Anderson, Stephen A.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Barbato, Sarah E.H.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Barbato, Sarah E.H.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Beliveau, Michael A.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Beliveau, Michael A.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Benevides, Carl R.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Benevides, Carl R.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Berna, Theresa M.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Berna, Theresa M.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Boisselle, Kenneth L.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Boisselle, Kenneth L.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Bonsu-Anane, Jennifer A.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Bonsu-Anane, Jennifer A.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Brale, Kelli M	0	\$12.00			YES	\$12
10.1100.213.30.000000	Brale, Kelli M	0	\$60.00			YES	\$60
10.1100.213.30.000000	Brooks, Christopher T.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Brooks, Christopher T.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Brunelle, Barbara R.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Brunelle, Barbara R.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Carle, Nathan J.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Carle, Nathan J.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Castell, Michelle V	0	\$12.00			YES	\$12
10.1100.213.30.000000	Castell, Michelle V	0	\$60.00			YES	\$60
10.1100.213.30.000000	Chapman, Melissa M.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Chapman, Melissa M.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Clifton-Waite, Anne	0	\$12.00			YES	\$12
10.1100.213.30.000000	Clifton-Waite, Anne	0	\$60.00			YES	\$60
10.1100.213.30.000000	Colby, Julie L.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Colby, Julie L.	0	\$60.00			YES	\$60
10.1100.213.30.000000	D'Amours, Bernard E.	0	\$12.00			YES	\$12
10.1100.213.30.000000	D'Amours, Bernard E.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Deenik, Jennifer A.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Deenik, Jennifer A.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Delli Colli, Amanda J.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Delli Colli, Amanda J.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Desmond, Kathleen M.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Desmond, Kathleen M.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Doucet, Anthony A.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Doucet, Anthony A.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Dowd, John V.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Dowd, John V.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Downer, Susan B.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Downer, Susan B.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Dreher, Stephen	0	\$12.00			YES	\$12
10.1100.213.30.000000	Dreher, Stephen	0	\$60.00			YES	\$60
10.1100.213.30.000000	Dumaine, Melissa A.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Dumaine, Melissa A.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Estabrook, Philip D. IV	0	\$12.00			YES	\$12
10.1100.213.30.000000	Estabrook, Philip D. IV	0	\$60.00			YES	\$60
10.1100.213.30.000000	Facques, Michael A.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Facques, Michael A.	0	\$60.00			YES	\$60

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1100.213.30.000000	Gallo, Frank J. III	0	\$12.00			YES	\$12
10.1100.213.30.000000	Gallo, Frank J. III	0	\$60.00			YES	\$60
10.1100.213.30.000000	Garvey, Paula M.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Garvey, Paula M.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Gast, Lee E.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Gast, Lee E.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Gibbons, Aimee G.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Gibbons, Aimee G.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Goodwin, Stephen S.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Goodwin, Stephen S.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Gosselin, Elizebeth	0	\$12.00			YES	\$12
10.1100.213.30.000000	Gosselin, Elizebeth	0	\$60.00			YES	\$60
10.1100.213.30.000000	Jasinski, David S.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Jasinski, David S.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Knox, Elisa G.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Knox, Elisa G.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Kunyosying, Sarah E.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Kunyosying, Sarah E.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Kutcher, Nancy E.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Kutcher, Nancy E.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Laychak-Rendall, Lesli J.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Laychak-Rendall, Lesli J.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Lemieux, Ryan A.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Lemieux, Ryan A.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Maddock, Katherine A.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Maddock, Katherine A.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Markwith, Shirley M.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Markwith, Shirley M.	0	\$60.00			YES	\$60
10.1100.213.30.000000	McDeed, Joann E.	0	\$12.00			YES	\$12
10.1100.213.30.000000	McDeed, Joann E.	0	\$60.00			YES	\$60
10.1100.213.30.000000	McDonald, Matthew D.	0	\$12.00			YES	\$12
10.1100.213.30.000000	McDonald, Matthew D.	0	\$60.00			YES	\$60
10.1100.213.30.000000	McGuigan, Amy L.	0	\$12.00			YES	\$12
10.1100.213.30.000000	McGuigan, Amy L.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Mueller-Northcott, Julianne M.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Mueller-Northcott, Julianne M.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Paniagua, Kimberly N.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Paniagua, Kimberly N.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Paul, Margaret B.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Paul, Margaret B.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Pham, Amy R.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Pham, Amy R.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Pham, Viet V.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Pham, Viet V.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Proctor, Kevin T.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Proctor, Kevin T.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Ranta, John R.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Ranta, John R.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Rawitscher, Marcey E.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Rawitscher, Marcey E.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Reduction in Force	0	-\$72.00			YES	-\$72
10.1100.213.30.000000	Reduction in Force	0	-\$72.00			YES	-\$72
10.1100.213.30.000000	Reduction in Force	0	-\$72.00			YES	-\$72
10.1100.213.30.000000	Reduction in Force	0	-\$72.00			YES	-\$72
10.1100.213.30.000000	Rives, Martha E.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Rives, Martha E.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Sawyer, George W. JR	0	\$12.00			YES	\$12
10.1100.213.30.000000	Sawyer, George W. JR	0	\$60.00			YES	\$60
10.1100.213.30.000000	Sawyer, Jolene M.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Sawyer, Jolene M.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Saxe, David A.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Saxe, David A.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Schlotman, Paul M.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Schlotman, Paul M.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Spara, Jennifer D.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Spara, Jennifer D.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Sturges, Gavin P.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Sturges, Gavin P.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Sturges, Jeanne S.	0	\$12.00			YES	\$12

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1100.213.30.000000	Sturges, Jeanne S.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Swift, Ane M.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Swift, Ane M.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Swift, Charles R.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Swift, Charles R.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Therault, Adam J.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Therault, Adam J.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Therault, Kimberly J.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Therault, Kimberly J.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Tlapa, Holleigh B.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Tlapa, Holleigh B.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Tom, Vincent J.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Tom, Vincent J.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Tremblay, Jessica L.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Tremblay, Jessica L.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Wallisch, Elizabeth W.	0	\$12.00			YES	\$12
10.1100.213.30.000000	Wallisch, Elizabeth W.	0	\$60.00			YES	\$60
10.1100.213.30.000000	Whelan, Sean M	0	\$12.00			YES	\$12
10.1100.213.30.000000	Whelan, Sean M	0	\$60.00			YES	\$60
10.1100.214.30.000000	Anderson, Stephen A.	0	\$144.33			YES	\$145
10.1100.214.30.000000	Barbato, Sarah E.H.	0	\$164.10			YES	\$165
10.1100.214.30.000000	Beliveau, Michael A.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Beliveau, Michael A.	0	\$174.05			YES	\$175
10.1100.214.30.000000	Benevides, Carl R.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Benevides, Carl R.	0	\$192.25			YES	\$193
10.1100.214.30.000000	Berna, Theresa M.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Berna, Theresa M.	0	\$196.81			YES	\$197
10.1100.214.30.000000	Boisselle, Kenneth L.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Boisselle, Kenneth L.	0	\$186.14			YES	\$187
10.1100.214.30.000000	Bonsu-Anane, Jennifer A.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Bonsu-Anane, Jennifer A.	0	\$183.15			YES	\$184
10.1100.214.30.000000	Brale, Kelli M	0	\$145.82			YES	\$146
10.1100.214.30.000000	Brooks, Christopher T.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Brooks, Christopher T.	0	\$208.18			YES	\$209
10.1100.214.30.000000	Brunelle, Barbara R.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Brunelle, Barbara R.	0	\$178.60			YES	\$179
10.1100.214.30.000000	Carle, Nathan J.	0	\$183.15			YES	\$184
10.1100.214.30.000000	Castell, Michelle V	0	\$164.88			YES	\$165
10.1100.214.30.000000	Chapman, Melissa M.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Chapman, Melissa M.	0	\$201.36			YES	\$202
10.1100.214.30.000000	Clifton-Waite, Anne	0	\$3.87			YES	\$4
10.1100.214.30.000000	Clifton-Waite, Anne	0	\$185.43			YES	\$186
10.1100.214.30.000000	Colby, Julie L.	0	\$174.05			YES	\$175
10.1100.214.30.000000	D'Amours, Bernard E.	0	\$3.87			YES	\$4
10.1100.214.30.000000	D'Amours, Bernard E.	0	\$176.32			YES	\$177
10.1100.214.30.000000	Deenik, Jennifer A.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Deenik, Jennifer A.	0	\$185.43			YES	\$186
10.1100.214.30.000000	Delli Colli, Amanda J.	0	\$169.43			YES	\$170
10.1100.214.30.000000	Desmond, Kathleen M.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Desmond, Kathleen M.	0	\$201.36			YES	\$202
10.1100.214.30.000000	Doucet, Anthony A.	0	\$139.71			YES	\$140
10.1100.214.30.000000	Dowd, John V.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Dowd, John V.	0	\$201.36			YES	\$202
10.1100.214.30.000000	Downer, Susan B.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Downer, Susan B.	0	\$192.25			YES	\$193
10.1100.214.30.000000	Dreher, Stephen	0	\$3.87			YES	\$4
10.1100.214.30.000000	Dreher, Stephen	0	\$208.18			YES	\$209
10.1100.214.30.000000	Dumaine, Melissa A.	0	\$83.25			YES	\$84
10.1100.214.30.000000	Estabrook, Philip D. IV	0	\$3.87			YES	\$4
10.1100.214.30.000000	Estabrook, Philip D. IV	0	\$210.46			YES	\$211
10.1100.214.30.000000	Facques, Michael A.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Facques, Michael A.	0	\$203.63			YES	\$204
10.1100.214.30.000000	Gallo, Frank J. III	0	\$183.15			YES	\$184
10.1100.214.30.000000	Garvey, Paula M.	0	\$74.08			YES	\$75
10.1100.214.30.000000	Gast, Lee E.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Gast, Lee E.	0	\$185.43			YES	\$186
10.1100.214.30.000000	Gibbons, Aimee G.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Gibbons, Aimee G.	0	\$219.56			YES	\$220
10.1100.214.30.000000	Goodwin, Stephen S.	0	\$3.87			YES	\$4

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1100.214.30.000000	Goodwin, Stephen S.	0	\$187.70			YES	\$188
10.1100.214.30.000000	Gosselin, Elizebeth	0	\$3.87			YES	\$4
10.1100.214.30.000000	Gosselin, Elizebeth	0	\$167.22			YES	\$168
10.1100.214.30.000000	Health Waiver Payments	0	\$69.00			YES	\$69
10.1100.214.30.000000	Jasinski, David S.	0	\$136.65			YES	\$137
10.1100.214.30.000000	Knox, Elisa G.	0	\$136.65			YES	\$137
10.1100.214.30.000000	Kunyosying, Sarah E.	0	\$154.99			YES	\$155
10.1100.214.30.000000	Kutcher, Nancy E.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Kutcher, Nancy E.	0	\$152.72			YES	\$153
10.1100.214.30.000000	Laychak-Rendall, Lesli J.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Laychak-Rendall, Lesli J.	0	\$189.98			YES	\$190
10.1100.214.30.000000	Lemieux, Ryan A.	0	\$154.21			YES	\$155
10.1100.214.30.000000	Maddock, Katherine A.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Maddock, Katherine A.	0	\$217.29			YES	\$218
10.1100.214.30.000000	Markwith, Shirley M.	0	\$1.29			YES	\$2
10.1100.214.30.000000	Markwith, Shirley M.	0	\$85.14			YES	\$86
10.1100.214.30.000000	McDeed, Joann E.	0	\$3.87			YES	\$4
10.1100.214.30.000000	McDeed, Joann E.	0	\$185.43			YES	\$186
10.1100.214.30.000000	McDonald, Matthew D.	0	\$151.15			YES	\$152
10.1100.214.30.000000	McGuigan, Amy L.	0	\$3.87			YES	\$4
10.1100.214.30.000000	McGuigan, Amy L.	0	\$203.63			YES	\$204
10.1100.214.30.000000	Mueller-Northcott, Julianne M.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Mueller-Northcott, Julianne M.	0	\$199.08			YES	\$200
10.1100.214.30.000000	Paniagua, Kimberly N.	0	\$129.82			YES	\$130
10.1100.214.30.000000	Paul, Margaret B.	0	\$1.29			YES	\$2
10.1100.214.30.000000	Paul, Margaret B.	0	\$166.85			YES	\$167
10.1100.214.30.000000	Pham, Amy R.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Pham, Amy R.	0	\$208.18			YES	\$209
10.1100.214.30.000000	Pham, Viet V.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Pham, Viet V.	0	\$196.81			YES	\$197
10.1100.214.30.000000	Proctor, Kevin T.	0	\$164.10			YES	\$165
10.1100.214.30.000000	Ranta, John R.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Ranta, John R.	0	\$178.60			YES	\$179
10.1100.214.30.000000	Rawitscher, Marcey E.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Rawitscher, Marcey E.	0	\$208.18			YES	\$209
10.1100.214.30.000000	Reduction in Force	0	-\$170.63			YES	-\$171
10.1100.214.30.000000	Reduction in Force	0	-\$170.63			YES	-\$171
10.1100.214.30.000000	Reduction in Force	0	-\$170.63			YES	-\$171
10.1100.214.30.000000	Reduction in Force	0	-\$197.32			YES	-\$198
10.1100.214.30.000000	Rives, Martha E.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Rives, Martha E.	0	\$196.81			YES	\$197
10.1100.214.30.000000	Sawyer, George W. JR	0	\$3.87			YES	\$4
10.1100.214.30.000000	Sawyer, George W. JR	0	\$178.60			YES	\$179
10.1100.214.30.000000	Sawyer, Jolene M.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Sawyer, Jolene M.	0	\$201.36			YES	\$202
10.1100.214.30.000000	Saxe, David A.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Saxe, David A.	0	\$189.98			YES	\$190
10.1100.214.30.000000	Schlotman, Paul M.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Schlotman, Paul M.	0	\$203.63			YES	\$204
10.1100.214.30.000000	Spara, Jennifer D.	0	\$166.44			YES	\$167
10.1100.214.30.000000	Sturges, Gavin P.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Sturges, Gavin P.	0	\$180.88			YES	\$181
10.1100.214.30.000000	Sturges, Jeanne S.	0	\$185.43			YES	\$186
10.1100.214.30.000000	Swift, Ane M.	0	\$183.15			YES	\$184
10.1100.214.30.000000	Swift, Charles R.	0	\$167.22			YES	\$168
10.1100.214.30.000000	Therriault, Adam J.	0	\$179.31			YES	\$180
10.1100.214.30.000000	Therriault, Kimberly J.	0	\$166.37			YES	\$167
10.1100.214.30.000000	Tlapa, Holleigh B.	0	\$133.59			YES	\$134
10.1100.214.30.000000	Tom, Vincent J.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Tom, Vincent J.	0	\$224.11			YES	\$225
10.1100.214.30.000000	Tremblay, Jessica L.	0	\$3.87			YES	\$4
10.1100.214.30.000000	Tremblay, Jessica L.	0	\$196.81			YES	\$197
10.1100.214.30.000000	Wallisch, Elizabeth W.	0	\$1.29			YES	\$2
10.1100.214.30.000000	Wallisch, Elizabeth W.	0	\$148.88			YES	\$149
10.1100.214.30.000000	Whelan, Sean M	0	\$161.04			YES	\$162
10.1100.220.30.000000	Garry, Jonathan A.	0	\$186.00	Student Intern		YES	\$186
10.1100.220.30.000000	Garvey, Paula M.	0	\$1,781.00	Family & Consum		YES	\$1,781
10.1100.220.30.000000	McCall, Jennifer	0	\$186.00	Student Intern		YES	\$186
10.1100.220.30.000000	Powers, Emily S.	0	\$186.00	Student Intern		YES	\$186

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1100.220.30.000000	Sliney, Christina H.	0	\$186.00	Student Intern		YES	\$186
10.1100.220.30.000000	Whitehead, Kimberly V.	0	\$986.00	Music Teacher		YES	\$986
10.1100.221.30.000000	Anderson, Stephen A.	0	\$812.00	Math Teacher		YES	\$812
10.1100.221.30.000000	Barbato, Sarah E.H.	0	\$923.00	Social Studies		YES	\$923
10.1100.221.30.000000	Beliveau, Michael A.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Beliveau, Michael A.	0	\$979.00	Wellness Teache		YES	\$979
10.1100.221.30.000000	Benevides, Carl R.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Benevides, Carl R.	0	\$1,081.00	Band Teacher		YES	\$1,081
10.1100.221.30.000000	Berna, Theresa M.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Berna, Theresa M.	0	\$1,107.00	Math Teacher		YES	\$1,107
10.1100.221.30.000000	Boisselle, Kenneth L.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Boisselle, Kenneth L.	0	\$1,047.00	English Teacher		YES	\$1,047
10.1100.221.30.000000	Bonsu-Anane, Jennifer A.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Bonsu-Anane, Jennifer A.	0	\$1,030.00	Math Teacher		YES	\$1,030
10.1100.221.30.000000	Braley, Kelli M	0	\$81.00	5th Class Compe		YES	\$81
10.1100.221.30.000000	Braley, Kelli M	0	\$820.00	Latin Teacher		YES	\$820
10.1100.221.30.000000	Brooks, Christopher T.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Brooks, Christopher T.	0	\$1,171.00	Social Studies		YES	\$1,171
10.1100.221.30.000000	Brunelle, Barbara R.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Brunelle, Barbara R.	0	\$35.00	Additional Cont		YES	\$35
10.1100.221.30.000000	Brunelle, Barbara R.	0	\$1,004.00	Math Teacher		YES	\$1,004
10.1100.221.30.000000	Carle, Nathan J.	0	\$1,030.00	Physics Teacher		YES	\$1,030
10.1100.221.30.000000	Castell, Michelle V	0	\$927.00	World Languages		YES	\$927
10.1100.221.30.000000	Chapman, Melissa M.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Chapman, Melissa M.	0	\$1,132.00	Biology Teacher		YES	\$1,132
10.1100.221.30.000000	Clifton-Waite, Anne	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Clifton-Waite, Anne	0	\$1,043.00	Biology Teacher		YES	\$1,043
10.1100.221.30.000000	Colby, Julie L.	0	\$979.00	Math Teacher		YES	\$979
10.1100.221.30.000000	D'Amours, Bernard E.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	D'Amours, Bernard E.	0	\$991.00	Spanish Teacher		YES	\$991
10.1100.221.30.000000	Deenik, Jennifer A.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Deenik, Jennifer A.	0	\$1,043.00	Biology Teacher		YES	\$1,043
10.1100.221.30.000000	Delli Colli, Amanda J.	0	\$953.00	English Teacher		YES	\$953
10.1100.221.30.000000	Desmond, Kathleen M.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Desmond, Kathleen M.	0	\$1,132.00	Spanish Teacher		YES	\$1,132
10.1100.221.30.000000	Doucet, Anthony A.	0	\$786.00	Social Studies		YES	\$786
10.1100.221.30.000000	Dowd, John V.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Dowd, John V.	0	\$1,132.00	Wellness Teache		YES	\$1,132
10.1100.221.30.000000	Downer, Susan B.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Downer, Susan B.	0	\$1,081.00	Chemistry Teach		YES	\$1,081
10.1100.221.30.000000	Dreher, Stephen	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Dreher, Stephen	0	\$1,171.00	English Teacher		YES	\$1,171
10.1100.221.30.000000	Dumaine, Melissa A.	0	\$468.00	Classroom Assis		YES	\$468
10.1100.221.30.000000	Estabrook, Philip D. IV	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Estabrook, Philip D. IV	0	\$1,183.00	Social Studies		YES	\$1,183
10.1100.221.30.000000	Facques, Michael A.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Facques, Michael A.	0	\$1,145.00	Social Studies		YES	\$1,145
10.1100.221.30.000000	Gallo, Frank J. III	0	\$1,030.00	English Teacher		YES	\$1,030
10.1100.221.30.000000	Garrity, Jonathan A.	0	\$44.00	Student Intern		YES	\$44
10.1100.221.30.000000	Garvey, Paula M.	0	\$417.00	Family & Consum		YES	\$417
10.1100.221.30.000000	Gast, Lee E.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Gast, Lee E.	0	\$53.00	5th Class Compe		YES	\$53
10.1100.221.30.000000	Gast, Lee E.	0	\$1,043.00	Math Teacher		YES	\$1,043
10.1100.221.30.000000	Gibbons, Aimee G.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Gibbons, Aimee G.	0	\$1,234.00	English Teacher		YES	\$1,234
10.1100.221.30.000000	Goodwin, Stephen S.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Goodwin, Stephen S.	0	\$53.00	5th Class Compe		YES	\$53
10.1100.221.30.000000	Goodwin, Stephen S.	0	\$1,055.00	Spanish Teacher		YES	\$1,055
10.1100.221.30.000000	Gosselin, Elizebeth	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Gosselin, Elizebeth	0	\$940.00	Art Teacher		YES	\$940
10.1100.221.30.000000	Health Waiver Payments	0	\$400.20			YES	\$401
10.1100.221.30.000000	Jasinski, David S.	0	\$768.00	Social Studies		YES	\$768
10.1100.221.30.000000	Knox, Elisa G.	0	\$768.00	French Teacher		YES	\$768
10.1100.221.30.000000	Kunyosying, Sarah E.	0	\$872.00	English Teacher		YES	\$872
10.1100.221.30.000000	Kutcher, Nancy E.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Kutcher, Nancy E.	0	\$859.00	Math Teacher		YES	\$859
10.1100.221.30.000000	Laychak-Rendall, Lesli J.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Laychak-Rendall, Lesli J.	0	\$1,068.00	Math Teacher		YES	\$1,068
10.1100.221.30.000000	Lemieux, Ryan A.	0	\$867.00	Math Teacher		YES	\$867

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1100.221.30.000000	Maddock, Katherine A.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Maddock, Katherine A.	0	\$1,222.00	Social Studies		YES	\$1,222
10.1100.221.30.000000	Markwith, Shirley M.	0	\$8.00	Longevity		YES	\$8
10.1100.221.30.000000	Markwith, Shirley M.	0	\$479.00	Administrative		YES	\$479
10.1100.221.30.000000	McCall, Jennifer	0	\$44.00	Student Intern		YES	\$44
10.1100.221.30.000000	McDeed, Joann E.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	McDeed, Joann E.	0	\$1,043.00	Math Teacher		YES	\$1,043
10.1100.221.30.000000	McDonald, Matthew D.	0	\$850.00	English Teacher		YES	\$850
10.1100.221.30.000000	McGuigan, Amy L.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	McGuigan, Amy L.	0	\$1,145.00	Math Teacher		YES	\$1,145
10.1100.221.30.000000	Mueller-Northcott, Julianne M.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Mueller-Northcott, Julianne M.	0	\$1,119.00	Biology Teacher		YES	\$1,119
10.1100.221.30.000000	Paniagua, Kimberly N.	0	\$730.00	English Teacher		YES	\$730
10.1100.221.30.000000	Paul, Margaret B.	0	\$8.00	Longevity		YES	\$8
10.1100.221.30.000000	Paul, Margaret B.	0	\$62.00	Retirement Bene		YES	\$62
10.1100.221.30.000000	Paul, Margaret B.	0	\$938.00	Community Servi		YES	\$938
10.1100.221.30.000000	Pham, Amy R.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Pham, Amy R.	0	\$1,171.00	English Teacher		YES	\$1,171
10.1100.221.30.000000	Pham, Viet V.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Pham, Viet V.	0	\$1,107.00	Chemistry Teach		YES	\$1,107
10.1100.221.30.000000	Powers, Emily S.	0	\$44.00	Student Intern		YES	\$44
10.1100.221.30.000000	Proctor, Kevin T.	0	\$923.00	Earth Science T		YES	\$923
10.1100.221.30.000000	Ranta, John R.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Ranta, John R.	0	\$1,004.00	Technology Teac		YES	\$1,004
10.1100.221.30.000000	Rawitscher, Marcey E.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Rawitscher, Marcey E.	0	\$1,171.00	Social Studies		YES	\$1,171
10.1100.221.30.000000	Reduction in Force	0	-\$989.63			YES	-\$990
10.1100.221.30.000000	Reduction in Force	0	-\$989.63			YES	-\$990
10.1100.221.30.000000	Reduction in Force	0	-\$989.63			YES	-\$990
10.1100.221.30.000000	Reduction in Force	0	-\$1,144.44			YES	-\$1,145
10.1100.221.30.000000	Rives, Martha E.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Rives, Martha E.	0	\$1,107.00	Art Teacher		YES	\$1,107
10.1100.221.30.000000	Sawyer, George W. JR	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Sawyer, George W. JR	0	\$1,004.00	Social Studies		YES	\$1,004
10.1100.221.30.000000	Sawyer, Jolene M.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Sawyer, Jolene M.	0	\$1,132.00	Spanish Teacher		YES	\$1,132
10.1100.221.30.000000	Saxe, David A.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Saxe, David A.	0	\$1,068.00	Wellness / Heal		YES	\$1,068
10.1100.221.30.000000	Schlotman, Paul M.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Schlotman, Paul M.	0	\$124.00	Retirement Bene		YES	\$124
10.1100.221.30.000000	Schlotman, Paul M.	0	\$1,145.00	Chemistry Teach		YES	\$1,145
10.1100.221.30.000000	Sliney, Christina H.	0	\$44.00	Student Intern		YES	\$44
10.1100.221.30.000000	Spara, Jennifer D.	0	\$936.00	Reading Special		YES	\$936
10.1100.221.30.000000	Sturges, Gavin P.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Sturges, Gavin P.	0	\$1,017.00	English Teacher		YES	\$1,017
10.1100.221.30.000000	Sturges, Jeanne S.	0	\$1,043.00	Literacy Coach		YES	\$1,043
10.1100.221.30.000000	Swift, Ane M.	0	\$1,030.00	Math Teacher		YES	\$1,030
10.1100.221.30.000000	Swift, Charles R.	0	\$940.00	Physics Teacher		YES	\$940
10.1100.221.30.000000	Therault, Adam J.	0	\$1,008.00	English Teacher		YES	\$1,008
10.1100.221.30.000000	Therault, Kimberly J.	0	\$936.00	Math / Science		YES	\$936
10.1100.221.30.000000	Tlapa, Holleigh B.	0	\$751.00	Business Teache		YES	\$751
10.1100.221.30.000000	Tom, Vincent J.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Tom, Vincent J.	0	\$1,260.00	Earth Science T		YES	\$1,260
10.1100.221.30.000000	Tremblay, Jessica L.	0	\$22.00	Longevity		YES	\$22
10.1100.221.30.000000	Tremblay, Jessica L.	0	\$1,107.00	Social Studies		YES	\$1,107
10.1100.221.30.000000	Wallisch, Elizabeth W.	0	\$8.00	Longevity		YES	\$8
10.1100.221.30.000000	Wallisch, Elizabeth W.	0	\$837.00	Earth Science T		YES	\$837
10.1100.221.30.000000	Whelan, Sean M	0	\$906.00	English Teacher		YES	\$906
10.1100.221.30.000000	Whitehead, Kimberly V.	0	\$231.00	Music Teacher		YES	\$231
10.1100.231.30.000000	Dumaine, Melissa A.	0	\$3,672.00	Classroom Assis		YES	\$3,672
10.1100.231.30.000000	Markwith, Shirley M.	0	\$57.00	Longevity		YES	\$57
10.1100.231.30.000000	Markwith, Shirley M.	0	\$3,756.00	Administrative		YES	\$3,756
10.1100.231.30.000000	Paul, Margaret B.	0	\$57.00	Longevity		YES	\$57
10.1100.231.30.000000	Paul, Margaret B.	0	\$484.00	Retirement Bene		YES	\$484
10.1100.231.30.000000	Paul, Margaret B.	0	\$7,360.00	Community Servi		YES	\$7,360
10.1100.232.30.000000	Anderson, Stephen A.	0	\$9,712.00	Math Teacher		YES	\$9,712
10.1100.232.30.000000	Barbato, Sarah E.H.	0	\$11,042.00	Social Studies		YES	\$11,042
10.1100.232.30.000000	Beliveau, Michael A.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Beliveau, Michael A.	0	\$11,712.00	Wellness Teache		YES	\$11,712

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1100.232.30.000000	Benevides, Carl R.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Benevides, Carl R.	0	\$12,937.00	Band Teacher		YES	\$12,937
10.1100.232.30.000000	Berna, Theresa M.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Berna, Theresa M.	0	\$13,243.00	Math Teacher		YES	\$13,243
10.1100.232.30.000000	Boisselle, Kenneth L.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Boisselle, Kenneth L.	0	\$12,525.00	English Teacher		YES	\$12,525
10.1100.232.30.000000	Bonsu-Anane, Jennifer A.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Bonsu-Anane, Jennifer A.	0	\$12,324.00	Math Teacher		YES	\$12,324
10.1100.232.30.000000	Braley, Kelli M	0	\$961.00	5th Class Compe		YES	\$961
10.1100.232.30.000000	Braley, Kelli M	0	\$9,812.00	Latin Teacher		YES	\$9,812
10.1100.232.30.000000	Brooks, Christopher T.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Brooks, Christopher T.	0	\$14,008.00	Social Studies		YES	\$14,008
10.1100.232.30.000000	Brunelle, Barbara R.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Brunelle, Barbara R.	0	\$410.00	Additional Cont		YES	\$410
10.1100.232.30.000000	Brunelle, Barbara R.	0	\$12,018.00	Math Teacher		YES	\$12,018
10.1100.232.30.000000	Carle, Nathan J.	0	\$12,324.00	Physics Teacher		YES	\$12,324
10.1100.232.30.000000	Castell, Michelle V	0	\$11,095.00	World Languages		YES	\$11,095
10.1100.232.30.000000	Chapman, Melissa M.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Chapman, Melissa M.	0	\$13,549.00	Biology Teacher		YES	\$13,549
10.1100.232.30.000000	Clifton-Waite, Anne	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Clifton-Waite, Anne	0	\$12,477.00	Biology Teacher		YES	\$12,477
10.1100.232.30.000000	Coby, Julie L.	0	\$11,712.00	Math Teacher		YES	\$11,712
10.1100.232.30.000000	D'Amours, Bernard E.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	D'Amours, Bernard E.	0	\$11,865.00	Spanish Teacher		YES	\$11,865
10.1100.232.30.000000	Deenik, Jennifer A.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Deenik, Jennifer A.	0	\$12,477.00	Biology Teacher		YES	\$12,477
10.1100.232.30.000000	Delli Colli, Amanda J.	0	\$11,401.00	English Teacher		YES	\$11,401
10.1100.232.30.000000	Desmond, Kathleen M.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Desmond, Kathleen M.	0	\$13,549.00	Spanish Teacher		YES	\$13,549
10.1100.232.30.000000	Doucet, Anthony A.	0	\$9,401.00	Social Studies		YES	\$9,401
10.1100.232.30.000000	Dowd, John V.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Dowd, John V.	0	\$13,549.00	Wellness Teache		YES	\$13,549
10.1100.232.30.000000	Downer, Susan B.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Downer, Susan B.	0	\$12,937.00	Chemistry Teach		YES	\$12,937
10.1100.232.30.000000	Dreher, Stephen	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Dreher, Stephen	0	\$14,008.00	English Teacher		YES	\$14,008
10.1100.232.30.000000	Estabrook, Philip D. IV	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Estabrook, Philip D. IV	0	\$14,162.00	Social Studies		YES	\$14,162
10.1100.232.30.000000	Facques, Michael A.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Facques, Michael A.	0	\$13,702.00	Social Studies		YES	\$13,702
10.1100.232.30.000000	Gallo, Frank J. III	0	\$12,324.00	English Teacher		YES	\$12,324
10.1100.232.30.000000	Gast, Lee E.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Gast, Lee E.	0	\$624.00	5th Class Compe		YES	\$624
10.1100.232.30.000000	Gast, Lee E.	0	\$12,477.00	Math Teacher		YES	\$12,477
10.1100.232.30.000000	Gibbons, Aimee G.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Gibbons, Aimee G.	0	\$14,774.00	English Teacher		YES	\$14,774
10.1100.232.30.000000	Goodwin, Stephen S.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Goodwin, Stephen S.	0	\$632.00	5th Class Compe		YES	\$632
10.1100.232.30.000000	Goodwin, Stephen S.	0	\$12,630.00	Spanish Teacher		YES	\$12,630
10.1100.232.30.000000	Gosselin, Elizebeth	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Gosselin, Elizebeth	0	\$11,252.00	Art Teacher		YES	\$11,252
10.1100.232.30.000000	Health Waiver Payments	0	\$4,791.36			YES	\$4,792
10.1100.232.30.000000	Jasinski, David S.	0	\$9,195.00	Social Studies		YES	\$9,195
10.1100.232.30.000000	Knox, Elisa G.	0	\$9,195.00	French Teacher		YES	\$9,195
10.1100.232.30.000000	Kunyosying, Sarah E.	0	\$10,430.00	English Teacher		YES	\$10,430
10.1100.232.30.000000	Kutcher, Nancy E.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Kutcher, Nancy E.	0	\$10,276.00	Math Teacher		YES	\$10,276
10.1100.232.30.000000	Laychak-Rendall, Lesli J.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Laychak-Rendall, Lesli J.	0	\$12,784.00	Math Teacher		YES	\$12,784
10.1100.232.30.000000	Lemieux, Ryan A.	0	\$10,377.00	Math Teacher		YES	\$10,377
10.1100.232.30.000000	Maddock, Katherine A.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Maddock, Katherine A.	0	\$14,621.00	Social Studies		YES	\$14,621
10.1100.232.30.000000	McDeed, Joann E.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	McDeed, Joann E.	0	\$12,477.00	Math Teacher		YES	\$12,477
10.1100.232.30.000000	McDonald, Matthew D.	0	\$10,171.00	English Teacher		YES	\$10,171
10.1100.232.30.000000	McGuigan, Amy L.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	McGuigan, Amy L.	0	\$13,702.00	Math Teacher		YES	\$13,702
10.1100.232.30.000000	Mueller-Northcott, Julianne M.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Mueller-Northcott, Julianne M.	0	\$13,396.00	Biology Teacher		YES	\$13,396

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1100.232.30.000000	Paniagua, Kimberly N.	0	\$8,736.00	English Teacher		YES	\$8,736
10.1100.232.30.000000	Pham, Amy R.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Pham, Amy R.	0	\$14,008.00	English Teacher		YES	\$14,008
10.1100.232.30.000000	Pham, Viet V.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Pham, Viet V.	0	\$13,243.00	Chemistry Teach		YES	\$13,243
10.1100.232.30.000000	Proctor, Kevin T.	0	\$11,042.00	Earth Science T		YES	\$11,042
10.1100.232.30.000000	Ranta, John R.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Ranta, John R.	0	\$12,018.00	Technology Teac		YES	\$12,018
10.1100.232.30.000000	Rawitscher, Marcey E.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Rawitscher, Marcey E.	0	\$14,008.00	Social Studies		YES	\$14,008
10.1100.232.30.000000	Reduction in Force	0	-\$11,848.20			YES	-\$11,849
10.1100.232.30.000000	Reduction in Force	0	-\$11,848.20			YES	-\$11,849
10.1100.232.30.000000	Reduction in Force	0	-\$11,848.20			YES	-\$11,849
10.1100.232.30.000000	Reduction in Force	0	-\$13,701.73			YES	-\$13,702
10.1100.232.30.000000	Rives, Martha E.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Rives, Martha E.	0	\$13,243.00	Art Teacher		YES	\$13,243
10.1100.232.30.000000	Sawyer, George W. JR	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Sawyer, George W. JR	0	\$12,018.00	Social Studies		YES	\$12,018
10.1100.232.30.000000	Sawyer, Jolene M.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Sawyer, Jolene M.	0	\$13,549.00	Spanish Teacher		YES	\$13,549
10.1100.232.30.000000	Saxe, David A.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Saxe, David A.	0	\$12,784.00	Wellness / Heal		YES	\$12,784
10.1100.232.30.000000	Schlotman, Paul M.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Schlotman, Paul M.	0	\$1,476.00	Retirement Bene		YES	\$1,476
10.1100.232.30.000000	Schlotman, Paul M.	0	\$13,702.00	Chemistry Teach		YES	\$13,702
10.1100.232.30.000000	Spara, Jennifer D.	0	\$11,200.00	Reading Special		YES	\$11,200
10.1100.232.30.000000	Sturges, Gavin P.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Sturges, Gavin P.	0	\$12,171.00	English Teacher		YES	\$12,171
10.1100.232.30.000000	Sturges, Jeanne S.	0	\$12,477.00	Literacy Coach		YES	\$12,477
10.1100.232.30.000000	Swift, Ane M.	0	\$12,324.00	Math Teacher		YES	\$12,324
10.1100.232.30.000000	Swift, Charles R.	0	\$11,252.00	Physics Teacher		YES	\$11,252
10.1100.232.30.000000	Therault, Adam J.	0	\$12,066.00	English Teacher		YES	\$12,066
10.1100.232.30.000000	Therault, Kimberly J.	0	\$11,195.00	Math / Science		YES	\$11,195
10.1100.232.30.000000	Tlapa, Holleigh B.	0	\$8,990.00	Business Teache		YES	\$8,990
10.1100.232.30.000000	Tom, Vincent J.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Tom, Vincent J.	0	\$15,080.00	Earth Science T		YES	\$15,080
10.1100.232.30.000000	Tremblay, Jessica L.	0	\$261.00	Longevity		YES	\$261
10.1100.232.30.000000	Tremblay, Jessica L.	0	\$13,243.00	Social Studies		YES	\$13,243
10.1100.232.30.000000	Wallisch, Elizabeth W.	0	\$87.00	Longevity		YES	\$87
10.1100.232.30.000000	Wallisch, Elizabeth W.	0	\$10,018.00	Earth Science T		YES	\$10,018
10.1100.232.30.000000	Whelan, Sean M	0	\$10,836.00	English Teacher		YES	\$10,836
10.1100.233.30.000000	403B/457 INVESTMENT MATCH	0	\$299,786.00			YES	\$299,786
10.1100.233.30.000000	Health Waiver Payments	0	\$1,711.20			YES	\$1,712
10.1100.233.30.000000	Reduction in Force	0	-\$4,231.50			YES	-\$4,232
10.1100.233.30.000000	Reduction in Force	0	-\$4,231.50			YES	-\$4,232
10.1100.233.30.000000	Reduction in Force	0	-\$4,231.50			YES	-\$4,232
10.1100.233.30.000000	Reduction in Force	0	-\$4,893.47			YES	-\$4,894
10.1100.240.30.000000	DIR OF ATHLETICS PROF DEVELOPME	0	\$0.00			YES	\$0
10.1100.250.30.000000	Anderson, Stephen A.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Barbato, Sarah E.H.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Beliveau, Michael A.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Benevides, Carl R.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Berna, Theresa M.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Boisselle, Kenneth L.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Bonsu-Anane, Jennifer A.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Braley, Kelli M	0	\$57.40			YES	\$58
10.1100.250.30.000000	Brooks, Christopher T.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Brunelle, Barbara R.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Carle, Nathan J.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Castell, Michelle V	0	\$57.40			YES	\$58
10.1100.250.30.000000	Chapman, Melissa M.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Clifton-Waite, Anne	0	\$57.40			YES	\$58
10.1100.250.30.000000	Colby, Julie L.	0	\$57.40			YES	\$58
10.1100.250.30.000000	D'Amours, Bernard E.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Deenik, Jennifer A.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Delli Colli, Amanda J.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Desmond, Kathleen M.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Doucet, Anthony A.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Dowd, John V.	0	\$57.40			YES	\$58

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1100.250.30.000000	Downer, Susan B.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Dreher, Stephen	0	\$57.40			YES	\$58
10.1100.250.30.000000	Dumaine, Melissa A.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Estabrook, Philip D. IV	0	\$57.40			YES	\$58
10.1100.250.30.000000	Facques, Michael A.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Gallo, Frank J. III	0	\$57.40			YES	\$58
10.1100.250.30.000000	Garrity, Jonathan A.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Garvey, Paula M.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Gast, Lee E.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Gibbons, Aimee G.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Goodwin, Stephen S.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Gosselin, Elizebeth	0	\$57.40			YES	\$58
10.1100.250.30.000000	Health Waiver Payments	0	\$41.40			YES	\$42
10.1100.250.30.000000	Jasinski, David S.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Knox, Elisa G.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Kunyosying, Sarah E.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Kutcher, Nancy E.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Laychak-Rendall, Lesli J.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Lemieux, Ryan A.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Maddock, Katherine A.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Markwith, Shirley M.	0	\$57.40			YES	\$58
10.1100.250.30.000000	McCall, Jennifer	0	\$57.40			YES	\$58
10.1100.250.30.000000	McDeed, Joann E.	0	\$57.40			YES	\$58
10.1100.250.30.000000	McDonald, Matthew D.	0	\$57.40			YES	\$58
10.1100.250.30.000000	McGuigan, Amy L.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Mueller-Northcott, Julianne M.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Paniagua, Kimberly N.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Paul, Margaret B.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Pham, Amy R.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Pham, Viet V.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Powers, Emily S.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Proctor, Kevin T.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Ranta, John R.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Rawitscher, Marcey E.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Rives, Martha E.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Sawyer, George W. JR	0	\$57.40			YES	\$58
10.1100.250.30.000000	Sawyer, Jolene M.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Saxe, David A.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Schlotman, Paul M.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Sliney, Christina H.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Spara, Jennifer D.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Sturges, Gavin P.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Sturges, Jeanne S.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Swift, Ane M.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Swift, Charles R.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Therault, Adam J.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Therault, Kimberly J.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Tlapa, Holleigh B.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Tom, Vincent J.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Tremblay, Jessica L.	0	\$57.40			YES	\$58
10.1100.250.30.000000	UNEMPLOYMENT COMPENSATION	0	\$2,445.80			YES	\$2,446
10.1100.250.30.000000	Wallisch, Elizabeth W.	0	\$57.40			YES	\$58
10.1100.250.30.000000	Whelan, Sean M	0	\$57.40			YES	\$58
10.1100.250.30.000000	Whitehead, Kimberly V.	0	\$57.40			YES	\$58
10.1100.260.30.000000	Anderson, Stephen A.	0	\$166.82			YES	\$167
10.1100.260.30.000000	Barbato, Sarah E.H.	0	\$189.66			YES	\$190
10.1100.260.30.000000	Beliveau, Michael A.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Beliveau, Michael A.	0	\$201.17			YES	\$202
10.1100.260.30.000000	Benevides, Carl R.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Benevides, Carl R.	0	\$222.21			YES	\$223
10.1100.260.30.000000	Berna, Theresa M.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Berna, Theresa M.	0	\$227.47			YES	\$228
10.1100.260.30.000000	Boisselle, Kenneth L.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Boisselle, Kenneth L.	0	\$215.14			YES	\$216
10.1100.260.30.000000	Bonsu-Anane, Jennifer A.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Bonsu-Anane, Jennifer A.	0	\$211.69			YES	\$212
10.1100.260.30.000000	Braley, Kelli M	0	\$168.54			YES	\$169
10.1100.260.30.000000	Brooks, Christopher T.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Brooks, Christopher T.	0	\$240.62			YES	\$241

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1100.260.30.000000	Brunelle, Barbara R.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Brunelle, Barbara R.	0	\$206.43			YES	\$207
10.1100.260.30.000000	Carle, Nathan J.	0	\$211.69			YES	\$212
10.1100.260.30.000000	Castell, Michelle V	0	\$190.57			YES	\$191
10.1100.260.30.000000	Chapman, Melissa M.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Chapman, Melissa M.	0	\$232.73			YES	\$233
10.1100.260.30.000000	Clifton-Waite, Anne	0	\$4.47			YES	\$5
10.1100.260.30.000000	Clifton-Waite, Anne	0	\$214.32			YES	\$215
10.1100.260.30.000000	Colby, Julie L.	0	\$201.17			YES	\$202
10.1100.260.30.000000	D'Amours, Bernard E.	0	\$4.47			YES	\$5
10.1100.260.30.000000	D'Amours, Bernard E.	0	\$203.80			YES	\$204
10.1100.260.30.000000	Deenik, Jennifer A.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Deenik, Jennifer A.	0	\$214.32			YES	\$215
10.1100.260.30.000000	Delli Colli, Amanda J.	0	\$195.83			YES	\$196
10.1100.260.30.000000	Desmond, Kathleen M.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Desmond, Kathleen M.	0	\$232.73			YES	\$233
10.1100.260.30.000000	Doucet, Anthony A.	0	\$161.48			YES	\$162
10.1100.260.30.000000	Dowd, John V.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Dowd, John V.	0	\$232.73			YES	\$233
10.1100.260.30.000000	Downer, Susan B.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Downer, Susan B.	0	\$222.21			YES	\$223
10.1100.260.30.000000	Dreher, Stephen	0	\$4.47			YES	\$5
10.1100.260.30.000000	Dreher, Stephen	0	\$240.62			YES	\$241
10.1100.260.30.000000	Dumaine, Melissa A.	0	\$96.22			YES	\$97
10.1100.260.30.000000	Estabrook, Philip D. IV	0	\$4.47			YES	\$5
10.1100.260.30.000000	Estabrook, Philip D. IV	0	\$243.25			YES	\$244
10.1100.260.30.000000	Facques, Michael A.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Facques, Michael A.	0	\$235.36			YES	\$236
10.1100.260.30.000000	Gallo, Frank J. III	0	\$211.69			YES	\$212
10.1100.260.30.000000	Garrity, Jonathan A.	0	\$8.95			YES	\$9
10.1100.260.30.000000	Garvey, Paula M.	0	\$85.63			YES	\$86
10.1100.260.30.000000	Gast, Lee E.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Gast, Lee E.	0	\$214.32			YES	\$215
10.1100.260.30.000000	Gibbons, Aimee G.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Gibbons, Aimee G.	0	\$253.77			YES	\$254
10.1100.260.30.000000	Goodwin, Stephen S.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Goodwin, Stephen S.	0	\$216.95			YES	\$217
10.1100.260.30.000000	Gosselin, Elizebeth	0	\$4.47			YES	\$5
10.1100.260.30.000000	Gosselin, Elizebeth	0	\$193.28			YES	\$194
10.1100.260.30.000000	Health Waiver Payments	0	\$82.80			YES	\$83
10.1100.260.30.000000	Jasinski, David S.	0	\$157.94			YES	\$158
10.1100.260.30.000000	Knox, Elisa G.	0	\$157.94			YES	\$158
10.1100.260.30.000000	Kunyosying, Sarah E.	0	\$179.14			YES	\$180
10.1100.260.30.000000	Kutcher, Nancy E.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Kutcher, Nancy E.	0	\$176.51			YES	\$177
10.1100.260.30.000000	Laychak-Rendall, Lesli J.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Laychak-Rendall, Lesli J.	0	\$219.58			YES	\$220
10.1100.260.30.000000	Lemieux, Ryan A.	0	\$178.24			YES	\$179
10.1100.260.30.000000	Maddock, Katherine A.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Maddock, Katherine A.	0	\$251.14			YES	\$252
10.1100.260.30.000000	Markwith, Shirley M.	0	\$1.49			YES	\$2
10.1100.260.30.000000	Markwith, Shirley M.	0	\$98.41			YES	\$99
10.1100.260.30.000000	McCall, Jennifer	0	\$8.95			YES	\$9
10.1100.260.30.000000	McDeed, Joann E.	0	\$4.47			YES	\$5
10.1100.260.30.000000	McDeed, Joann E.	0	\$214.32			YES	\$215
10.1100.260.30.000000	McDonald, Matthew D.	0	\$174.71			YES	\$175
10.1100.260.30.000000	McGuigan, Amy L.	0	\$4.47			YES	\$5
10.1100.260.30.000000	McGuigan, Amy L.	0	\$235.36			YES	\$236
10.1100.260.30.000000	Mueller-Northcott, Julianne M.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Mueller-Northcott, Julianne M.	0	\$230.10			YES	\$231
10.1100.260.30.000000	Paniagua, Kimberly N.	0	\$150.05			YES	\$151
10.1100.260.30.000000	Paul, Margaret B.	0	\$1.49			YES	\$2
10.1100.260.30.000000	Paul, Margaret B.	0	\$192.85			YES	\$193
10.1100.260.30.000000	Pham, Amy R.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Pham, Amy R.	0	\$240.62			YES	\$241
10.1100.260.30.000000	Pham, Viet V.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Pham, Viet V.	0	\$227.47			YES	\$228
10.1100.260.30.000000	Powers, Emily S.	0	\$8.95			YES	\$9
10.1100.260.30.000000	Proctor, Kevin T.	0	\$189.66			YES	\$190

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1100.260.30.000000	Ranta, John R.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Ranta, John R.	0	\$206.43			YES	\$207
10.1100.260.30.000000	Rawitscher, Marcey E.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Rawitscher, Marcey E.	0	\$240.62			YES	\$241
10.1100.260.30.000000	Rives, Martha E.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Rives, Martha E.	0	\$227.47			YES	\$228
10.1100.260.30.000000	Sawyer, George W. JR	0	\$4.47			YES	\$5
10.1100.260.30.000000	Sawyer, George W. JR	0	\$206.43			YES	\$207
10.1100.260.30.000000	Sawyer, Jolene M.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Sawyer, Jolene M.	0	\$232.73			YES	\$233
10.1100.260.30.000000	Saxe, David A.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Saxe, David A.	0	\$219.58			YES	\$220
10.1100.260.30.000000	Schlotman, Paul M.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Schlotman, Paul M.	0	\$235.36			YES	\$236
10.1100.260.30.000000	Sliney, Christina H.	0	\$8.95			YES	\$9
10.1100.260.30.000000	Spara, Jennifer D.	0	\$192.37			YES	\$193
10.1100.260.30.000000	Sturges, Gavin P.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Sturges, Gavin P.	0	\$209.06			YES	\$210
10.1100.260.30.000000	Sturges, Jeanne S.	0	\$214.32			YES	\$215
10.1100.260.30.000000	Swift, Ane M.	0	\$211.69			YES	\$212
10.1100.260.30.000000	Swift, Charles R.	0	\$193.28			YES	\$194
10.1100.260.30.000000	Therault, Adam J.	0	\$207.25			YES	\$208
10.1100.260.30.000000	Therault, Kimberly J.	0	\$192.29			YES	\$193
10.1100.260.30.000000	Tlapa, Holleigh B.	0	\$154.41			YES	\$155
10.1100.260.30.000000	Tom, Vincent J.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Tom, Vincent J.	0	\$259.03			YES	\$260
10.1100.260.30.000000	Tremblay, Jessica L.	0	\$4.47			YES	\$5
10.1100.260.30.000000	Tremblay, Jessica L.	0	\$227.47			YES	\$228
10.1100.260.30.000000	Wallisch, Elizabeth W.	0	\$1.49			YES	\$2
10.1100.260.30.000000	Wallisch, Elizabeth W.	0	\$172.08			YES	\$173
10.1100.260.30.000000	Whelan, Sean M	0	\$186.13			YES	\$187
10.1100.260.30.000000	Whitehead, Kimberly V.	0	\$47.38			YES	\$48
10.1100.260.30.000000	WORKERS' COMPENSATION	0	\$4,149.56			YES	\$4,150
10.1100.293.30.000000	Aborn, Glenn C.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Almy, Terry L.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Anderson, Stephen A.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Barbato, Sarah E.H.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Beliveau, Michael A.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Bellamy, David L	0	\$18.00			YES	\$18
10.1100.293.30.000000	Benevides, Carl R.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Berna, Theresa M.	0	\$9.00			YES	\$9
10.1100.293.30.000000	Boisselle, Kenneth L.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Brooks, Christopher T.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Brunelle, Barbara R.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Carle, Nathan J.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Castell, Michelle V	0	\$18.00			YES	\$18
10.1100.293.30.000000	Chapman, Melissa M.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Clifton-Waite, Anne	0	\$18.00			YES	\$18
10.1100.293.30.000000	Conley, Lynda A.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Cotreau, Timothy E.	0	\$18.00			YES	\$18
10.1100.293.30.000000	D'Amours, Bernard E.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Deenik, Jennifer A.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Delli Colli, Amanda J.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Desnoyers, Marie	0	\$18.00			YES	\$18
10.1100.293.30.000000	Dowd, John V.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Downer, Susan B.	0	\$9.00			YES	\$9
10.1100.293.30.000000	Dreher, Stephen	0	\$18.00			YES	\$18
10.1100.293.30.000000	Eliminate Para Position- Attrition	0	-18.00			YES	-18
10.1100.293.30.000000	Gallant, Veronica A.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Gallo, Frank J. III	0	\$18.00			YES	\$18
10.1100.293.30.000000	Gast, Lee E.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Greene, Maureen Q.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Jasinski, David S.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Kamshad, Kimberly D.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Karlon, Dina D.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Knox, Elisa G.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Kutcher, Nancy E.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Laychak-Rendall, Lesli J.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Lemieux, Ryan A.	0	\$18.00			YES	\$18

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1100.293.30.000000	Lozzi, Jason	0	\$18.00			YES	\$18
10.1100.293.30.000000	Maddock, Katherine A.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Mainey, Neal	0	\$18.00			YES	\$18
10.1100.293.30.000000	Mammola, Jean M.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Markwith, Shirley M.	0	\$18.00			YES	\$18
10.1100.293.30.000000	McDeed, Joann E.	0	\$18.00			YES	\$18
10.1100.293.30.000000	McGrath, David P.	0	\$18.00			YES	\$18
10.1100.293.30.000000	McGuigan, Amy L.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Ouellette, Michael A. SR	0	\$18.00			YES	\$18
10.1100.293.30.000000	Paul, Pamela J.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Petrie, Lisa J.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Pfitzenmayer, Kenneth	0	\$18.00			YES	\$18
10.1100.293.30.000000	Sawyer, George W. JR	0	\$18.00			YES	\$18
10.1100.293.30.000000	Sawyer, Jolene M.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Spara, Jennifer D.	0	\$18.00			YES	\$18
10.1100.293.30.000000	St. Gelais, Donald	0	\$18.00			YES	\$18
10.1100.293.30.000000	Sturges, Jeanne S.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Swift, Ane M.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Swift, Charles R.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Tlapa, Holleigh B.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Tremblay, Jessica L.	0	\$18.00			YES	\$18
10.1100.293.30.000000	Varanka, Sara	0	\$18.00			YES	\$18
10.1100.293.30.000000	Young, John	0	\$18.00			YES	\$18
10.1100.320.30.000000	provision of ESOL services to students	0	\$17,100.00		Direct instruction for our students who do not speak English a	YES	\$17,100
10.1100.321.30.000000	DRIVERS ED	0	\$0.00			YES	\$0
10.1100.330.30.000000	CLASSROOM SPEAKERS	0	\$0.00			YES	\$0
10.1100.440.30.000000	ARTS - CAMERAS/LENS REPAIR	0	\$550.00			YES	\$550
10.1100.440.30.000000	SCIENCE	0	\$1,925.00			YES	\$1,925
10.1100.440.30.000000	WELLNESS	0	\$1,000.00		Bicycle maintenance	YES	\$1,000
10.1100.561.30.000000	TUITION TO OTHER LEA'S IN NH	0	\$0.00			YES	\$0
10.1100.580.30.000000	TRAVEL	0	\$0.00			YES	\$0
10.1100.590.30.000000	STUDENT RECOGNITION AWARDS	0	\$775.00		\$1.00 PRE STUDENT- PROJECTED ENROLLMENT 775	YES	\$775
10.1100.600.30.000000	STUDENT RECOGNITION SUPPLIES	0	\$100.00			YES	\$100
10.1100.610.30.000000	GENERAL CLASSROOM SUPPLIES	0	\$54,250.00		\$70 PER STUDENT - PROJECTED ENROLLMENT 775	YES	\$54,250
10.1100.640.30.000000	ENGLISH	0	\$6,717.00			YES	\$6,717
10.1100.640.30.000000	MATH	0	\$12,243.00		INCLUDES 1ST TIME PRECALC TEXT, STATS TEXT W/RIC	YES	\$12,243
10.1100.640.30.000000	SOCIAL STUDIES	0	\$7,744.00		UPDATED HUMAN GEOGRAPHY TEXT	YES	\$7,744
10.1100.640.30.000000	WORLD LANGUAGE	0	\$390.00		REPLACEMENT FOR LOST TEXTBOOKS	YES	\$390
10.1100.641.30.000000	HEALTH	0	\$545.00			YES	\$545
10.1100.641.30.000000	MATH	0	\$822.00			YES	\$822
10.1100.641.30.000000	READ 180	0	\$2,200.00			YES	\$2,200
10.1100.641.30.000000	SCIENCE	0	\$1,216.00			YES	\$1,216
10.1100.644.30.000000	INSTRUCTIONAL MATERIALS	0	\$47,275.00		\$61 PER STUDENT - PROJECTED ENROLLMENT 775	YES	\$47,275
10.1100.645.30.000000	CLASSROOM PERIODICALS	0	\$175.00			YES	\$175
10.1100.646.30.000000	MATH - AMC EXAM	0	\$330.00			YES	\$330
10.1100.646.30.000000	READ 180	0	\$803.00			YES	\$803
10.1100.646.30.000000	WORLD LANGUAGE	0	\$605.00		NATIONAL LATIN EXAM	YES	\$605
10.1100.649.30.000000	TEXTBOOKS - NEW CURRICULUM	0	\$0.00			YES	\$0
10.1100.650.30.000000	ARTS	0	\$2,855.00		MAC OS SOFTWARE UPGRADES	YES	\$2,855
10.1100.650.30.000000	MATH	0	\$1,500.00			YES	\$1,500
10.1100.650.30.000000	TECHNOLOGY	0	\$20,820.00		INCLUDES I39 LEARNING MANAGEMENT	YES	\$20,820
10.1100.650.30.000000	WORLD LANGUAGE	0	\$2,531.00		AP SITE LICENSES	YES	\$2,531
10.1100.651.30.000000	CORE MATH	0	\$9,542.00		INTERVENTION, ONLINE HOSTING, SMI LICENSE	YES	\$9,542
10.1100.651.30.000000	READ 180 PRODUCT MAINT & SUPPOF	0	\$4,850.00			YES	\$4,850
10.1100.731.30.000000	BAND - EUPHONIUM, UPRIGHT BASS	0	\$5,929.00			YES	\$5,929
10.1100.733.30.000000	MUSIC STORAGE, CHAIR STORAGE RA	0	\$3,768.00			YES	\$3,768
10.1100.734.30.000000	BROADCAST STUDIO VIDEO EQUIP	0	\$5,000.00			YES	\$5,000
10.1100.734.30.000000	BUSINESS CLASSROOM TV MONITOR	0	\$2,000.00		TO PROJECT TUTORIALS	YES	\$2,000
10.1100.734.30.000000	VIDEO CAMERAS	0	\$2,550.00			YES	\$2,550
10.1100.735.30.000000	ART & BAND	0	\$16,033.00		REPLACEMENT CYCLE CAMERAS, BASSOON, PERCUSS	YES	\$16,033
10.1100.735.30.000000	FAMILY CONSUMER SCIENCE	0	\$1,100.00		WORN SMALL APPLIANCES	YES	\$1,100
10.1100.735.30.000000	SCIENCE	0	\$351.00		DRILL PRESS	YES	\$351
10.1100.735.30.000000	WELLNESS	0	\$633.00		BALL RACK, AGILITY LADDERS	YES	\$633
10.1100.737.30.000000	MUSIC CHAIRS	0	\$891.00			YES	\$891
10.1100.737.30.000000	REPLACEMENT CYLCE FOR DESKS/CH	0	\$5,500.00			YES	\$5,500
10.1100.738.30.000000	DESKTOPS,LAPTOPS,TERMINALS, PRI	0	\$129,900.00		REPLACEMENT CYCLE	YES	\$129,900
10.1100.810.30.000000	ART & THEATER	0	\$830.00		STATE AND NATIONAL ASSOCIATIONS	YES	\$830
10.1100.810.30.000000	SOCIAL STUDIES		\$141.00		NCSS MEMBERSHIP	YES	\$141
10.1100.810.30.000000	WORLD LANGUAGE		\$577.00			YES	\$577

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1100.810.30.000000	WRITING CENTER		\$1,144.00			YES	\$1,144
10.1100.890.30.000000	Miscellaneous Expense	0	\$0.00			YES	\$0
10.1150.112.30.000000	SUMMER SCHOOL	0	\$1,000.00	Summer School C	???	YES	\$1,000
10.1150.112.30.000000	SUMMER SCHOOL	0	\$7,500.00		SUMMER SCHOOL SALARIES	YES	\$7,500
10.1150.112.30.000000	Wallisch, Elizabeth W.	0	\$2,500.00	Summer School C		YES	\$2,500
10.1150.211.30.000000	HEALTH INSURANCE	0	\$0.00			YES	\$0
10.1150.212.30.000000	DENTAL INSURANCE	0	\$0.00			YES	\$0
10.1150.213.30.000000	LIFE INSURANCE	0	\$0.00			YES	\$0
10.1150.214.30.000000	DISABILITY INSURANCE	0	\$0.00			YES	\$0
10.1150.220.30.000000	Social Security Contributions	0	\$0.00			YES	\$0
10.1150.221.30.000000	Wallisch, Elizabeth W.	0	\$37.00	Summer School C		YES	\$37
10.1150.231.30.000000	NH RETIREMENT-NON TEACHER	0	\$0.00			YES	\$0
10.1150.232.30.000000	Wallisch, Elizabeth W.	0	\$434.00	Summer School C		YES	\$434
10.1150.233.30.000000	403B/457 INVESTMENT MATCH	0	\$682.00			YES	\$682
10.1150.250.30.000000	UNEMPLOYMENT COMPENSATION	0	\$0.00			YES	\$0
10.1150.260.30.000000	WORKERS' COMPENSATION	0	\$38.00			YES	\$38
10.1155.112.30.000000	SOUHEGAN INSTITUTE	0	\$0.00			YES	\$0
10.1155.610.30.000000	SOUHEGAN INSTITUTE SUPPLIES	0	\$0.00			YES	\$0
10.1210.112.30.000000	Almy, Terry L.	0	\$1,500.00	Longevity		YES	\$1,500
10.1210.112.30.000000	Almy, Terry L.	1	\$79,809.00	Special Educati		YES	\$79,809
10.1210.112.30.000000	Croteau, Robin Lee V.	1	\$57,981.00	Reading Special		YES	\$57,981
10.1210.112.30.000000	Emerson, Andrew L.	0	\$1,500.00	Longevity		YES	\$1,500
10.1210.112.30.000000	Emerson, Andrew L.	1	\$68,343.00	Special Educati		YES	\$68,343
10.1210.112.30.000000	Flythe, Jane M.	0	\$1,500.00	Longevity		YES	\$1,500
10.1210.112.30.000000	Flythe, Jane M.	1	\$83,337.00	Special Educati		YES	\$83,337
10.1210.112.30.000000	Gardocki, Laura J.	1	\$49,410.00	Special Educati		YES	\$49,410
10.1210.112.30.000000	Greene, Maureen Q.	1	\$74,517.00	Special Educati		YES	\$74,517
10.1210.112.30.000000	Huard, Jennifer L.	1	\$60,930.00	Special Educati		YES	\$60,930
10.1210.112.30.000000	Kamshad, Kimberly D.	1	\$70,107.00	Special Educati		YES	\$70,107
10.1210.112.30.000000	Ommundsen, Kim A	0	\$1,500.00	Longevity		YES	\$1,500
10.1210.112.30.000000	Ommundsen, Kim A	1	\$61,839.00	Special Educati		YES	\$61,839
10.1210.112.30.000000	Pfitzenmayer, Kenneth	0	\$2,290.00	Additional Cont		YES	\$2,290
10.1210.112.30.000000	Pfitzenmayer, Kenneth	1	\$64,815.00	Special Educati		YES	\$64,815
10.1210.112.30.000000	SPEC. ED TEACHER SALARIES	0	\$1,500.00	Student Activit		YES	\$1,500
10.1210.112.30.000000	Sullivan, Sarah M.	1	\$59,469.00	Special Educati		YES	\$59,469
10.1210.114.30.000000	Barrett, J. Anna	1	\$32,267.00	Para		YES	\$32,267
10.1210.114.30.000000	Belt, Jada L.	1	\$32,267.00	Para		YES	\$32,267
10.1210.114.30.000000	Bromley, Heather	1	\$28,393.00	Para		YES	\$28,393
10.1210.114.30.000000	Campbell, Edward C.	1	\$29,799.00	Para		YES	\$29,799
10.1210.114.30.000000	Corcoran, Donna	0	\$500.00	Longevity		YES	\$500
10.1210.114.30.000000	Corcoran, Donna	1	\$32,267.00	Para		YES	\$32,267
10.1210.114.30.000000	Desnoyers, Rachel A.	1	\$26,642.00	Para		YES	\$26,642
10.1210.114.30.000000	Eliminate Para Position- Attrition	0	-\$500.00			YES	-\$500
10.1210.114.30.000000	Eliminate Para Position- Attrition	-1	-\$32,267.00			YES	-\$32,267
10.1210.114.30.000000	Gibson, Heather L.	1	\$26,642.00	Para		YES	\$26,642
10.1210.114.30.000000	Mammola, Jean M.	1	\$32,267.00	Para		YES	\$32,267
10.1210.114.30.000000	McGrath, David P.	1	\$31,909.00	Para		YES	\$31,909
10.1210.114.30.000000	McGurk, Aileen T.	1	\$32,267.00	Para		YES	\$32,267
10.1210.114.30.000000	Scavetta, Alexis T.	1	\$31,206.00	Para		YES	\$31,206
10.1210.114.30.000000	Smith, Pamela A.	0	\$500.00	Longevity		YES	\$500
10.1210.114.30.000000	Smith, Pamela A.	1	\$32,267.00	Para		YES	\$32,267
10.1210.114.30.000000	SPEC. ED ASSISTANT SALARIES	0	\$2,020.00	Para-Profession		YES	\$2,020
10.1210.114.30.000000	St. Gelais, Donald	0	\$500.00	Longevity		YES	\$500
10.1210.114.30.000000	St. Gelais, Donald	1	\$32,267.00	Para		YES	\$32,267
10.1210.114.30.000000	Stump, Robert E.	1	\$30,502.00	Para		YES	\$30,502
10.1210.114.30.000000	True, Wendy L.	0	\$500.00	Longevity		YES	\$500
10.1210.114.30.000000	True, Wendy L.	1	\$31,909.00	Para		YES	\$31,909
10.1210.114.30.000000	Wasson, Betsy W.	0	\$500.00	Longevity		YES	\$500
10.1210.114.30.000000	Wasson, Betsy W.	1	\$32,267.00	Para		YES	\$32,267
10.1210.114.30.000000	Zingales, Cora J.	1	\$32,267.00	Para		YES	\$32,267
10.1210.115.30.000000	Desnoyers, Marie	0	\$500.00	Longevity		YES	\$500
10.1210.115.30.000000	Desnoyers, Marie	1	\$43,183.00	Special Educati		YES	\$43,183
10.1210.122.30.000000	SPEC. ED SUBSTITUTES	0	\$3,437.00		Based on three year expenditure average.	YES	\$3,437
10.1210.151.30.000000	Eliminate Para Position- Attrition	0	-\$4,250.00			YES	-\$4,250
10.1210.151.30.000000	St. Gelais, Donald	0	\$4,250.00	Retirement Bene		YES	\$4,250
10.1210.151.30.000000	Wasson, Betsy W.	0	\$4,250.00	Retirement Bene		YES	\$4,250
10.1210.211.30.000000	Almy, Terry L.	0	\$15,204.00			YES	\$15,204
10.1210.211.30.000000	Barrett, J. Anna	0	\$9,083.00			YES	\$9,083
10.1210.211.30.000000	Bromley, Heather	0	\$9,178.00			YES	\$9,178

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1210.211.30.000000	Campbell, Edward C.	0	\$15,204.00			YES	\$15,204
10.1210.211.30.000000	Corcoran, Donna	0	\$9,083.00			YES	\$9,083
10.1210.211.30.000000	Desnoyers, Marie	0	\$9,083.00			YES	\$9,083
10.1210.211.30.000000	Desnoyers, Rachel A.	0	\$9,083.00			YES	\$9,083
10.1210.211.30.000000	Eliminate Para Position- Attrition	0	-\$20,526.00			YES	-\$20,526
10.1210.211.30.000000	Emerson, Andrew L.	0	\$20,526.00			YES	\$20,526
10.1210.211.30.000000	Flythe, Jane M.	0	\$15,191.00			YES	\$15,191
10.1210.211.30.000000	Gardocki, Laura J.	0	\$8,250.00			YES	\$8,250
10.1210.211.30.000000	Gibson, Heather L.	0	\$20,508.00			YES	\$20,508
10.1210.211.30.000000	Greene, Maureen Q.	0	\$20,508.00			YES	\$20,508
10.1210.211.30.000000	Huard, Jennifer L.	0	\$20,526.00			YES	\$20,526
10.1210.211.30.000000	Kamshad, Kimberly D.	0	\$15,204.00			YES	\$15,204
10.1210.211.30.000000	Mammola, Jean M.	0	\$9,178.00			YES	\$9,178
10.1210.211.30.000000	McGurk, Aileen T.	0	\$15,819.00			YES	\$15,819
10.1210.211.30.000000	Scavetta, Alexis T.	0	\$20,508.00			YES	\$20,508
10.1210.211.30.000000	St. Gelais, Donald	0	\$20,526.00			YES	\$20,526
10.1210.211.30.000000	Sullivan, Sarah M.	0	\$20,526.00			YES	\$20,526
10.1210.211.30.000000	True, Wendy L.	0	\$9,083.00			YES	\$9,083
10.1210.211.30.000000	Wasson, Betsy W.	0	\$15,191.00			YES	\$15,191
10.1210.211.30.000000	Zingales, Cora J.	0	\$20,526.00			YES	\$20,526
10.1210.212.30.000000	Almy, Terry L.	0	\$809.00	Special Educati		YES	\$809
10.1210.212.30.000000	Barrett, J. Anna	0	\$503.00	Para		YES	\$503
10.1210.212.30.000000	Bromley, Heather	0	\$503.00	Para		YES	\$503
10.1210.212.30.000000	Campbell, Edward C.	0	\$809.00	Para		YES	\$809
10.1210.212.30.000000	Corcoran, Donna	0	\$503.00	Para		YES	\$503
10.1210.212.30.000000	Desnoyers, Marie	0	\$503.00	Special Educati		YES	\$503
10.1210.212.30.000000	Desnoyers, Rachel A.	0	\$503.00	Para		YES	\$503
10.1210.212.30.000000	Eliminate Para Position- Attrition	0	-\$1,443.00			YES	-\$1,443
10.1210.212.30.000000	Emerson, Andrew L.	0	\$1,443.00	Special Educati		YES	\$1,443
10.1210.212.30.000000	Flythe, Jane M.	0	\$809.00	Special Educati		YES	\$809
10.1210.212.30.000000	Gardocki, Laura J.	0	\$503.00	Special Educati		YES	\$503
10.1210.212.30.000000	Gibson, Heather L.	0	\$1,443.00	Para		YES	\$1,443
10.1210.212.30.000000	Greene, Maureen Q.	0	\$1,443.00	Special Educati		YES	\$1,443
10.1210.212.30.000000	Huard, Jennifer L.	0	\$1,443.00	Special Educati		YES	\$1,443
10.1210.212.30.000000	Kamshad, Kimberly D.	0	\$809.00	Special Educati		YES	\$809
10.1210.212.30.000000	Mammola, Jean M.	0	\$1,443.00	Para		YES	\$1,443
10.1210.212.30.000000	McGurk, Aileen T.	0	\$1,443.00	Para		YES	\$1,443
10.1210.212.30.000000	Ommundsen, Kim A	0	\$1,443.00	Special Educati		YES	\$1,443
10.1210.212.30.000000	Pfitzenmayer, Kenneth	0	\$1,443.00	Special Educati		YES	\$1,443
10.1210.212.30.000000	Scavetta, Alexis T.	0	\$1,443.00	Para		YES	\$1,443
10.1210.212.30.000000	Smith, Pamela A.	0	\$503.00	Para		YES	\$503
10.1210.212.30.000000	St. Gelais, Donald	0	\$1,443.00	Para		YES	\$1,443
10.1210.212.30.000000	Sullivan, Sarah M.	0	\$1,443.00	Special Educati		YES	\$1,443
10.1210.212.30.000000	True, Wendy L.	0	\$503.00	Para		YES	\$503
10.1210.212.30.000000	Wasson, Betsy W.	0	\$809.00	Para		YES	\$809
10.1210.212.30.000000	Zingales, Cora J.	0	\$1,443.00	Para		YES	\$1,443
10.1210.213.30.000000	Almy, Terry L.	0	\$12.00			YES	\$12
10.1210.213.30.000000	Almy, Terry L.	0	\$60.00			YES	\$60
10.1210.213.30.000000	Barrett, J. Anna	0	\$12.00			YES	\$12
10.1210.213.30.000000	Barrett, J. Anna	0	\$60.00			YES	\$60
10.1210.213.30.000000	Belt, Jada L.	0	\$12.00			YES	\$12
10.1210.213.30.000000	Belt, Jada L.	0	\$60.00			YES	\$60
10.1210.213.30.000000	Bromley, Heather	0	\$12.00			YES	\$12
10.1210.213.30.000000	Bromley, Heather	0	\$60.00			YES	\$60
10.1210.213.30.000000	Campbell, Edward C.	0	\$12.00			YES	\$12
10.1210.213.30.000000	Campbell, Edward C.	0	\$60.00			YES	\$60
10.1210.213.30.000000	Corcoran, Donna	0	\$12.00			YES	\$12
10.1210.213.30.000000	Corcoran, Donna	0	\$60.00			YES	\$60
10.1210.213.30.000000	Croteau, Robin Lee V.	0	\$12.00			YES	\$12
10.1210.213.30.000000	Croteau, Robin Lee V.	0	\$60.00			YES	\$60
10.1210.213.30.000000	Desnoyers, Marie	0	\$12.00			YES	\$12
10.1210.213.30.000000	Desnoyers, Marie	0	\$60.00			YES	\$60
10.1210.213.30.000000	Desnoyers, Rachel A.	0	\$12.00			YES	\$12
10.1210.213.30.000000	Desnoyers, Rachel A.	0	\$60.00			YES	\$60
10.1210.213.30.000000	Eliminate Para Position- Attrition	0	-\$12.00			YES	-\$12
10.1210.213.30.000000	Eliminate Para Position- Attrition	0	-\$60.00			YES	-\$60
10.1210.213.30.000000	Emerson, Andrew L.	0	\$12.00			YES	\$12
10.1210.213.30.000000	Emerson, Andrew L.	0	\$60.00			YES	\$60
10.1210.213.30.000000	Flythe, Jane M.	0	\$12.00			YES	\$12

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1210.213.30.000000	Flythe, Jane M.	0	\$60.00			YES	\$60
10.1210.213.30.000000	Gardocki, Laura J.	0	\$12.00			YES	\$12
10.1210.213.30.000000	Gardocki, Laura J.	0	\$60.00			YES	\$60
10.1210.213.30.000000	Gibson, Heather L.	0	\$12.00			YES	\$12
10.1210.213.30.000000	Gibson, Heather L.	0	\$60.00			YES	\$60
10.1210.213.30.000000	Greene, Maureen Q.	0	\$12.00			YES	\$12
10.1210.213.30.000000	Greene, Maureen Q.	0	\$60.00			YES	\$60
10.1210.213.30.000000	Huard, Jennifer L.	0	\$12.00			YES	\$12
10.1210.213.30.000000	Huard, Jennifer L.	0	\$60.00			YES	\$60
10.1210.213.30.000000	Kamshad, Kimberly D.	0	\$12.00			YES	\$12
10.1210.213.30.000000	Kamshad, Kimberly D.	0	\$60.00			YES	\$60
10.1210.213.30.000000	Mammola, Jean M.	0	\$12.00			YES	\$12
10.1210.213.30.000000	Mammola, Jean M.	0	\$60.00			YES	\$60
10.1210.213.30.000000	McGrath, David P.	0	\$12.00			YES	\$12
10.1210.213.30.000000	McGrath, David P.	0	\$60.00			YES	\$60
10.1210.213.30.000000	McGurk, Aileen T.	0	\$12.00			YES	\$12
10.1210.213.30.000000	McGurk, Aileen T.	0	\$60.00			YES	\$60
10.1210.213.30.000000	Ommundsen, Kim A	0	\$12.00			YES	\$12
10.1210.213.30.000000	Ommundsen, Kim A	0	\$60.00			YES	\$60
10.1210.213.30.000000	Pfitzenmayer, Kenneth	0	\$12.00			YES	\$12
10.1210.213.30.000000	Pfitzenmayer, Kenneth	0	\$60.00			YES	\$60
10.1210.213.30.000000	Scavetta, Alexis T.	0	\$12.00			YES	\$12
10.1210.213.30.000000	Scavetta, Alexis T.	0	\$60.00			YES	\$60
10.1210.213.30.000000	Smith, Pamela A.	0	\$12.00			YES	\$12
10.1210.213.30.000000	Smith, Pamela A.	0	\$60.00			YES	\$60
10.1210.213.30.000000	St. Gelais, Donald	0	\$12.00			YES	\$12
10.1210.213.30.000000	St. Gelais, Donald	0	\$60.00			YES	\$60
10.1210.213.30.000000	Stump, Robert E.	0	\$12.00			YES	\$12
10.1210.213.30.000000	Stump, Robert E.	0	\$60.00			YES	\$60
10.1210.213.30.000000	Sullivan, Sarah M.	0	\$12.00			YES	\$12
10.1210.213.30.000000	Sullivan, Sarah M.	0	\$60.00			YES	\$60
10.1210.213.30.000000	True, Wendy L.	0	\$12.00			YES	\$12
10.1210.213.30.000000	True, Wendy L.	0	\$60.00			YES	\$60
10.1210.213.30.000000	Wasson, Betsy W.	0	\$12.00			YES	\$12
10.1210.213.30.000000	Wasson, Betsy W.	0	\$60.00			YES	\$60
10.1210.213.30.000000	Zingales, Cora J.	0	\$12.00			YES	\$12
10.1210.213.30.000000	Zingales, Cora J.	0	\$60.00			YES	\$60
10.1210.214.30.000000	Almy, Terry L.	0	\$3.87			YES	\$4
10.1210.214.30.000000	Almy, Terry L.	0	\$205.91			YES	\$206
10.1210.214.30.000000	Barrett, J. Anna	0	\$83.25			YES	\$84
10.1210.214.30.000000	Belt, Jada L.	0	\$83.25			YES	\$84
10.1210.214.30.000000	Bromley, Heather	0	\$73.25			YES	\$74
10.1210.214.30.000000	Campbell, Edward C.	0	\$76.88			YES	\$77
10.1210.214.30.000000	Corcoran, Donna	0	\$1.29			YES	\$2
10.1210.214.30.000000	Corcoran, Donna	0	\$83.25			YES	\$84
10.1210.214.30.000000	Croteau, Robin Lee V.	0	\$149.59			YES	\$150
10.1210.214.30.000000	Desnoyers, Marie	0	\$1.29			YES	\$2
10.1210.214.30.000000	Desnoyers, Marie	0	\$111.41			YES	\$112
10.1210.214.30.000000	Desnoyers, Rachel A.	0	\$68.73			YES	\$69
10.1210.214.30.000000	Eliminate Para Position- Attrition	0	-\$1.29			YES	-\$2
10.1210.214.30.000000	Eliminate Para Position- Attrition	0	-\$83.25			YES	-\$84
10.1210.214.30.000000	Emerson, Andrew L.	0	\$3.87			YES	\$4
10.1210.214.30.000000	Emerson, Andrew L.	0	\$176.32			YES	\$177
10.1210.214.30.000000	Flythe, Jane M.	0	\$3.87			YES	\$4
10.1210.214.30.000000	Flythe, Jane M.	0	\$215.01			YES	\$216
10.1210.214.30.000000	Gardocki, Laura J.	0	\$127.48			YES	\$128
10.1210.214.30.000000	Gibson, Heather L.	0	\$68.73			YES	\$69
10.1210.214.30.000000	Greene, Maureen Q.	0	\$192.25			YES	\$193
10.1210.214.30.000000	Huard, Jennifer L.	0	\$157.20			YES	\$158
10.1210.214.30.000000	Kamshad, Kimberly D.	0	\$180.88			YES	\$181
10.1210.214.30.000000	Mammola, Jean M.	0	\$83.25			YES	\$84
10.1210.214.30.000000	McGrath, David P.	0	\$82.32			YES	\$83
10.1210.214.30.000000	McGurk, Aileen T.	0	\$83.25			YES	\$84
10.1210.214.30.000000	Ommundsen, Kim A	0	\$3.87			YES	\$4
10.1210.214.30.000000	Ommundsen, Kim A	0	\$159.54			YES	\$160
10.1210.214.30.000000	Pfitzenmayer, Kenneth	0	\$167.22			YES	\$168
10.1210.214.30.000000	Scavetta, Alexis T.	0	\$80.51			YES	\$81
10.1210.214.30.000000	Smith, Pamela A.	0	\$1.29			YES	\$2
10.1210.214.30.000000	Smith, Pamela A.	0	\$83.25			YES	\$84

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1210.214.30.000000	St. Gelais, Donald	0	\$1.29			YES	\$2
10.1210.214.30.000000	St. Gelais, Donald	0	\$83.25			YES	\$84
10.1210.214.30.000000	Stump, Robert E.	0	\$78.70			YES	\$79
10.1210.214.30.000000	Sullivan, Sarah M.	0	\$153.43			YES	\$154
10.1210.214.30.000000	True, Wendy L.	0	\$1.29			YES	\$2
10.1210.214.30.000000	True, Wendy L.	0	\$82.32			YES	\$83
10.1210.214.30.000000	Wasson, Betsy W.	0	\$1.29			YES	\$2
10.1210.214.30.000000	Wasson, Betsy W.	0	\$83.25			YES	\$84
10.1210.214.30.000000	Zingales, Cora J.	0	\$83.25			YES	\$84
10.1210.220.30.000000	Social Security Contributions	0	\$0.00			YES	\$0
10.1210.221.30.000000	Almy, Terry L.	0	\$22.00	Longevity		YES	\$22
10.1210.221.30.000000	Almy, Terry L.	0	\$1,158.00	Special Educati		YES	\$1,158
10.1210.221.30.000000	Barrett, J. Anna	0	\$468.00	Para		YES	\$468
10.1210.221.30.000000	Belt, Jada L.	0	\$468.00	Para		YES	\$468
10.1210.221.30.000000	Bromley, Heather	0	\$412.00	Para		YES	\$412
10.1210.221.30.000000	Campbell, Edward C.	0	\$433.00	Para		YES	\$433
10.1210.221.30.000000	Corcoran, Donna	0	\$8.00	Longevity		YES	\$8
10.1210.221.30.000000	Corcoran, Donna	0	\$468.00	Para		YES	\$468
10.1210.221.30.000000	Croteau, Robin Lee V.	0	\$841.00	Reading Special		YES	\$841
10.1210.221.30.000000	Desnoyers, Marie	0	\$8.00	Longevity		YES	\$8
10.1210.221.30.000000	Desnoyers, Marie	0	\$627.00	Special Educati		YES	\$627
10.1210.221.30.000000	Desnoyers, Rachel A.	0	\$387.00	Para		YES	\$387
10.1210.221.30.000000	Eliminate Para Position- Attrition	0	-\$8.00			YES	-\$8
10.1210.221.30.000000	Eliminate Para Position- Attrition	0	-\$62.00			YES	-\$62
10.1210.221.30.000000	Eliminate Para Position- Attrition	0	-\$468.00			YES	-\$468
10.1210.221.30.000000	Emerson, Andrew L.	0	\$22.00	Longevity		YES	\$22
10.1210.221.30.000000	Emerson, Andrew L.	0	\$991.00	Special Educati		YES	\$991
10.1210.221.30.000000	Flythe, Jane M.	0	\$22.00	Longevity		YES	\$22
10.1210.221.30.000000	Flythe, Jane M.	0	\$1,209.00	Special Educati		YES	\$1,209
10.1210.221.30.000000	Gardocki, Laura J.	0	\$717.00	Special Educati		YES	\$717
10.1210.221.30.000000	Gibson, Heather L.	0	\$387.00	Para		YES	\$387
10.1210.221.30.000000	Greene, Maureen Q.	0	\$1,081.00	Special Educati		YES	\$1,081
10.1210.221.30.000000	Huard, Jennifer L.	0	\$884.00	Special Educati		YES	\$884
10.1210.221.30.000000	Kamshad, Kimberly D.	0	\$1,017.00	Special Educati		YES	\$1,017
10.1210.221.30.000000	Mammola, Jean M.	0	\$468.00	Para		YES	\$468
10.1210.221.30.000000	McGrath, David P.	0	\$463.00	Para		YES	\$463
10.1210.221.30.000000	McGurk, Aileen T.	0	\$468.00	Para		YES	\$468
10.1210.221.30.000000	Ommundsen, Kim A	0	\$22.00	Longevity		YES	\$22
10.1210.221.30.000000	Ommundsen, Kim A	0	\$897.00	Special Educati		YES	\$897
10.1210.221.30.000000	Pfitzenmayer, Kenneth	0	\$34.00	Additional Cont		YES	\$34
10.1210.221.30.000000	Pfitzenmayer, Kenneth	0	\$940.00	Special Educati		YES	\$940
10.1210.221.30.000000	Scavetta, Alexis T.	0	\$453.00	Para		YES	\$453
10.1210.221.30.000000	Smith, Pamela A.	0	\$8.00	Longevity		YES	\$8
10.1210.221.30.000000	Smith, Pamela A.	0	\$468.00	Para		YES	\$468
10.1210.221.30.000000	St. Gelais, Donald	0	\$8.00	Longevity		YES	\$8
10.1210.221.30.000000	St. Gelais, Donald	0	\$62.00	Retirement Bene		YES	\$62
10.1210.221.30.000000	St. Gelais, Donald	0	\$468.00	Para		YES	\$468
10.1210.221.30.000000	Stump, Robert E.	0	\$443.00	Para		YES	\$443
10.1210.221.30.000000	Sullivan, Sarah M.	0	\$863.00	Special Educati		YES	\$863
10.1210.221.30.000000	True, Wendy L.	0	\$8.00	Longevity		YES	\$8
10.1210.221.30.000000	True, Wendy L.	0	\$463.00	Para		YES	\$463
10.1210.221.30.000000	Wasson, Betsy W.	0	\$8.00	Longevity		YES	\$8
10.1210.221.30.000000	Wasson, Betsy W.	0	\$62.00	Retirement Bene		YES	\$62
10.1210.221.30.000000	Wasson, Betsy W.	0	\$468.00	Para		YES	\$468
10.1210.221.30.000000	Zingales, Cora J.	0	\$468.00	Para		YES	\$468
10.1210.231.30.000000	Barrett, J. Anna	0	\$3,672.00	Para		YES	\$3,672
10.1210.231.30.000000	Belt, Jada L.	0	\$3,672.00	Para		YES	\$3,672
10.1210.231.30.000000	Bromley, Heather	0	\$3,232.00	Para		YES	\$3,232
10.1210.231.30.000000	Campbell, Edward C.	0	\$3,392.00	Para		YES	\$3,392
10.1210.231.30.000000	Corcoran, Donna	0	\$57.00	Longevity		YES	\$57
10.1210.231.30.000000	Corcoran, Donna	0	\$3,672.00	Para		YES	\$3,672
10.1210.231.30.000000	Desnoyers, Marie	0	\$57.00	Longevity		YES	\$57
10.1210.231.30.000000	Desnoyers, Marie	0	\$4,915.00	Special Educati		YES	\$4,915
10.1210.231.30.000000	Desnoyers, Rachel A.	0	\$3,032.00	Para		YES	\$3,032
10.1210.231.30.000000	Eliminate Para Position- Attrition	0	-\$57.00			YES	-\$57
10.1210.231.30.000000	Eliminate Para Position- Attrition	0	-\$484.00			YES	-\$484
10.1210.231.30.000000	Eliminate Para Position- Attrition	0	-\$3,672.00			YES	-\$3,672
10.1210.231.30.000000	Gibson, Heather L.	0	\$3,032.00	Para		YES	\$3,032
10.1210.231.30.000000	Mammola, Jean M.	0	\$3,672.00	Para		YES	\$3,672

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1210.231.30.000000	McGrath, David P.	0	\$3,632.00	Para		YES	\$3,632
10.1210.231.30.000000	McGurk, Aileen T.	0	\$3,672.00	Para		YES	\$3,672
10.1210.231.30.000000	Scavetta, Alexis T.	0	\$3,552.00	Para		YES	\$3,552
10.1210.231.30.000000	Smith, Pamela A.	0	\$57.00	Longevity		YES	\$57
10.1210.231.30.000000	Smith, Pamela A.	0	\$3,672.00	Para		YES	\$3,672
10.1210.231.30.000000	St. Gelais, Donald	0	\$57.00	Longevity		YES	\$57
10.1210.231.30.000000	St. Gelais, Donald	0	\$484.00	Retirement Bene		YES	\$484
10.1210.231.30.000000	St. Gelais, Donald	0	\$3,672.00	Para		YES	\$3,672
10.1210.231.30.000000	Stump, Robert E.	0	\$3,472.00	Para		YES	\$3,472
10.1210.231.30.000000	True, Wendy L.	0	\$57.00	Longevity		YES	\$57
10.1210.231.30.000000	True, Wendy L.	0	\$3,632.00	Para		YES	\$3,632
10.1210.231.30.000000	Wasson, Betsy W.	0	\$57.00	Longevity		YES	\$57
10.1210.231.30.000000	Wasson, Betsy W.	0	\$484.00	Retirement Bene		YES	\$484
10.1210.231.30.000000	Wasson, Betsy W.	0	\$3,672.00	Para		YES	\$3,672
10.1210.231.30.000000	Zingales, Cora J.	0	\$3,672.00	Para		YES	\$3,672
10.1210.232.30.000000	Almy, Terry L.	0	\$261.00	Longevity		YES	\$261
10.1210.232.30.000000	Almy, Terry L.	0	\$13,855.00	Special Educati		YES	\$13,855
10.1210.232.30.000000	Croteau, Robin Lee V.	0	\$10,066.00	Reading Special		YES	\$10,066
10.1210.232.30.000000	Emerson, Andrew L.	0	\$261.00	Longevity		YES	\$261
10.1210.232.30.000000	Emerson, Andrew L.	0	\$11,865.00	Special Educati		YES	\$11,865
10.1210.232.30.000000	Flythe, Jane M.	0	\$261.00	Longevity		YES	\$261
10.1210.232.30.000000	Flythe, Jane M.	0	\$14,468.00	Special Educati		YES	\$14,468
10.1210.232.30.000000	Gardocki, Laura J.	0	\$8,578.00	Special Educati		YES	\$8,578
10.1210.232.30.000000	Greene, Maureen Q.	0	\$12,937.00	Special Educati		YES	\$12,937
10.1210.232.30.000000	Huard, Jennifer L.	0	\$10,578.00	Special Educati		YES	\$10,578
10.1210.232.30.000000	Kamshad, Kimberly D.	0	\$12,171.00	Special Educati		YES	\$12,171
10.1210.232.30.000000	Ommundsen, Kim A	0	\$261.00	Longevity		YES	\$261
10.1210.232.30.000000	Ommundsen, Kim A	0	\$10,736.00	Special Educati		YES	\$10,736
10.1210.232.30.000000	Pfitzenmayer, Kenneth	0	\$398.00	Additional Cont		YES	\$398
10.1210.232.30.000000	Pfitzenmayer, Kenneth	0	\$11,252.00	Special Educati		YES	\$11,252
10.1210.232.30.000000	Sullivan, Sarah M.	0	\$10,324.00	Special Educati		YES	\$10,324
10.1210.233.30.000000	403B/457 INVESTMENT MATCH	0	\$81,590.00			YES	\$81,590
10.1210.240.30.000000	SPEC. ED COORD PROF DEVELOPMEN	0	\$500.00			YES	\$500
10.1210.246.30.000000	TARGETED PROFESSIONAL DEVELOPI	0	\$2,500.00			YES	\$2,500
10.1210.250.30.000000	Almy, Terry L.	0	\$57.40			YES	\$58
10.1210.250.30.000000	Barrett, J. Anna	0	\$57.40			YES	\$58
10.1210.250.30.000000	Belt, Jada L.	0	\$57.40			YES	\$58
10.1210.250.30.000000	Bromley, Heather	0	\$57.40			YES	\$58
10.1210.250.30.000000	Campbell, Edward C.	0	\$57.40			YES	\$58
10.1210.250.30.000000	Corcoran, Donna	0	\$57.40			YES	\$58
10.1210.250.30.000000	Croteau, Robin Lee V.	0	\$57.40			YES	\$58
10.1210.250.30.000000	Desnoyers, Marie	0	\$57.40			YES	\$58
10.1210.250.30.000000	Desnoyers, Rachel A.	0	\$57.40			YES	\$58
10.1210.250.30.000000	Eliminate Para Position- Attrition	0	-\$57.40			YES	-\$58
10.1210.250.30.000000	Emerson, Andrew L.	0	\$57.40			YES	\$58
10.1210.250.30.000000	Flythe, Jane M.	0	\$57.40			YES	\$58
10.1210.250.30.000000	Gardocki, Laura J.	0	\$57.40			YES	\$58
10.1210.250.30.000000	Gibson, Heather L.	0	\$57.40			YES	\$58
10.1210.250.30.000000	Greene, Maureen Q.	0	\$57.40			YES	\$58
10.1210.250.30.000000	Huard, Jennifer L.	0	\$57.40			YES	\$58
10.1210.250.30.000000	Kamshad, Kimberly D.	0	\$57.40			YES	\$58
10.1210.250.30.000000	Mammola, Jean M.	0	\$57.40			YES	\$58
10.1210.250.30.000000	McGrath, David P.	0	\$57.40			YES	\$58
10.1210.250.30.000000	McGurk, Aileen T.	0	\$57.40			YES	\$58
10.1210.250.30.000000	Ommundsen, Kim A	0	\$57.40			YES	\$58
10.1210.250.30.000000	Pfitzenmayer, Kenneth	0	\$57.40			YES	\$58
10.1210.250.30.000000	Scavetta, Alexis T.	0	\$57.40			YES	\$58
10.1210.250.30.000000	Smith, Pamela A.	0	\$57.40			YES	\$58
10.1210.250.30.000000	St. Gelais, Donald	0	\$57.40			YES	\$58
10.1210.250.30.000000	Stump, Robert E.	0	\$57.40			YES	\$58
10.1210.250.30.000000	Sullivan, Sarah M.	0	\$57.40			YES	\$58
10.1210.250.30.000000	True, Wendy L.	0	\$57.40			YES	\$58
10.1210.250.30.000000	Wasson, Betsy W.	0	\$57.40			YES	\$58
10.1210.250.30.000000	Zingales, Cora J.	0	\$57.40			YES	\$58
10.1210.260.30.000000	Almy, Terry L.	0	\$4.47			YES	\$5
10.1210.260.30.000000	Almy, Terry L.	0	\$237.99			YES	\$238
10.1210.260.30.000000	Barrett, J. Anna	0	\$96.22			YES	\$97
10.1210.260.30.000000	Belt, Jada L.	0	\$96.22			YES	\$97
10.1210.260.30.000000	Bromley, Heather	0	\$84.67			YES	\$85

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1210.260.30.000000	Campbell, Edward C.	0	\$88.86			YES	\$89
10.1210.260.30.000000	Corcoran, Donna	0	\$1.49			YES	\$2
10.1210.260.30.000000	Corcoran, Donna	0	\$96.22			YES	\$97
10.1210.260.30.000000	Croteau, Robin Lee V.	0	\$172.90			YES	\$173
10.1210.260.30.000000	Desnoyers, Marie	0	\$1.49			YES	\$2
10.1210.260.30.000000	Desnoyers, Marie	0	\$128.77			YES	\$129
10.1210.260.30.000000	Desnoyers, Rachel A.	0	\$79.44			YES	\$80
10.1210.260.30.000000	Eliminate Para Position- Attrition	0	-\$1.49			YES	-\$2
10.1210.260.30.000000	Eliminate Para Position- Attrition	0	-\$96.22			YES	-\$97
10.1210.260.30.000000	Emerson, Andrew L.	0	\$4.47			YES	\$5
10.1210.260.30.000000	Emerson, Andrew L.	0	\$203.80			YES	\$204
10.1210.260.30.000000	Flythe, Jane M.	0	\$4.47			YES	\$5
10.1210.260.30.000000	Flythe, Jane M.	0	\$248.51			YES	\$249
10.1210.260.30.000000	Gardocki, Laura J.	0	\$147.34			YES	\$148
10.1210.260.30.000000	Gibson, Heather L.	0	\$79.44			YES	\$80
10.1210.260.30.000000	Greene, Maureen Q.	0	\$222.21			YES	\$223
10.1210.260.30.000000	Huard, Jennifer L.	0	\$181.69			YES	\$182
10.1210.260.30.000000	Kamshad, Kimberly D.	0	\$209.06			YES	\$210
10.1210.260.30.000000	Mammola, Jean M.	0	\$96.22			YES	\$97
10.1210.260.30.000000	McGrath, David P.	0	\$95.15			YES	\$96
10.1210.260.30.000000	McGurk, Aileen T.	0	\$96.22			YES	\$97
10.1210.260.30.000000	Ommundsen, Kim A	0	\$4.47			YES	\$5
10.1210.260.30.000000	Ommundsen, Kim A	0	\$184.40			YES	\$185
10.1210.260.30.000000	Pfitzenmayer, Kenneth	0	\$193.28			YES	\$194
10.1210.260.30.000000	Scavetta, Alexis T.	0	\$93.05			YES	\$94
10.1210.260.30.000000	Smith, Pamela A.	0	\$1.49			YES	\$2
10.1210.260.30.000000	Smith, Pamela A.	0	\$96.22			YES	\$97
10.1210.260.30.000000	St. Gelais, Donald	0	\$1.49			YES	\$2
10.1210.260.30.000000	St. Gelais, Donald	0	\$96.22			YES	\$97
10.1210.260.30.000000	Stump, Robert E.	0	\$90.96			YES	\$91
10.1210.260.30.000000	Sullivan, Sarah M.	0	\$177.34			YES	\$178
10.1210.260.30.000000	True, Wendy L.	0	\$1.49			YES	\$2
10.1210.260.30.000000	True, Wendy L.	0	\$95.15			YES	\$96
10.1210.260.30.000000	Wasson, Betsy W.	0	\$1.49			YES	\$2
10.1210.260.30.000000	Wasson, Betsy W.	0	\$96.22			YES	\$97
10.1210.260.30.000000	WORKERS' COMPENSATION	0	\$314.00			YES	\$314
10.1210.260.30.000000	WORKERS' COMPENSATION	0	\$500.00			YES	\$500
10.1210.260.30.000000	Zingales, Cora J.	0	\$96.22			YES	\$97
10.1210.321.00.000000	OOD reading services	0	\$8,000.00			YES	\$8,000
10.1210.339.30.000000	504 OUTSIDE PROVIDERS	0	\$2,000.00		to be utilized for students who may require tutoring or other se	YES	\$2,000
10.1210.564.30.000000	SPEC. ED TUITION TO PRIVATE & OTHI	0	\$0.00			YES	\$0
10.1210.580.30.000000	SPEC. ED STAFF TRAVEL	0	\$5,000.00			YES	\$5,000
10.1210.600.30.000000	SPECIAL ED OFFICE SUPPLIES	0	\$2,064.88			YES	\$2,065
10.1210.610.30.000000	GENERAL CLASSROOM SUPPLIES-SPE	0	\$0.00			YES	\$0
10.1210.640.30.000000	TEXTBOOKS-SPECIAL EDUCATION	0	\$1,400.00			YES	\$1,400
10.1210.641.30.000000	WORKBOOKS- SPECIAL EDUCATION	0	\$3,200.00			YES	\$3,200
10.1210.644.30.000000	INSTRUCTIONAL MATERIALS- SPECIAL	0	\$1,151.90			YES	\$1,152
10.1210.646.30.000000	TESTS- SP ED	0	\$2,708.30		Required to update all assessment kits and protocols utilized	YES	\$2,709
10.1210.650.30.000000	COMPUTER SOFTWARE- SP ED	0	\$2,220.00		software utilized to track behavioral data with autistic studen	YES	\$2,220
10.1210.731.30.000000	NEW EQUIPMENT- SP ED	0	\$1,940.00		New FM system for students with hearing inmpairments - text	YES	\$1,940
10.1210.735.30.000000	REPLACEMENT EQUIPMENT- SP ED	0	\$1,240.00		replace text to speech equipment	YES	\$1,240
10.1210.810.30.000000	SPEC. ED DUES & FEES	0	\$0.00			YES	\$0
10.1230.100.30.000000	ESY Salaries	0	\$35,000.00		ESY Estimated Salaries based on FY16 and FY17 expenditur	YES	\$35,000
10.1230.100.30.000000	Huard, Jennifer L.	0	\$1,000.00	ESY Coordinator		YES	\$1,000
10.1230.214.30.000000	ESY Salaries	0	\$87.50			YES	\$88
10.1230.220.30.000000	Social Security Contributions	0	\$0.00			YES	\$0
10.1230.221.30.000000	ESY Salaries	0	\$507.50			YES	\$508
10.1230.221.30.000000	Huard, Jennifer L.	0	\$39.27			YES	\$40
10.1230.221.30.000000	Huard, Jennifer L.	0	\$15.00	ESY Coordinator		YES	\$15
10.1230.231.30.000000	ESY Salaries	0	\$1,991.50		Assuming half of ESY salaries are in NHRS-E.	YES	\$1,992
10.1230.231.30.000000	NH RETIREMENT-NON TEACHER	0	\$126.32			YES	\$127
10.1230.231.30.000000	NH RETIREMENT-NON TEACHER	0	\$0.00			YES	\$0
10.1230.232.30.000000	ESY Salaries	0	\$3,038.00		Assuming half of ESY salaries are in NHRS-T.	YES	\$3,038
10.1230.232.30.000000	Huard, Jennifer L.	0	\$174.00	ESY Coordinator		YES	\$174
10.1230.233.30.000000	403B/457 INVESTMENT MATCH	0	\$62.00			YES	\$62
10.1230.233.30.000000	ESY Salaries	0	\$2,170.00			YES	\$2,170
10.1230.250.30.000000	ESY Salaries	0	\$52.50			YES	\$53
10.1230.250.30.000000	UNEMPLOYMENT COMPENSATION	0	\$46.00			YES	\$46
10.1230.260.30.000000	ESY Salaries	0	\$105.00			YES	\$105

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1230.260.30.000000	WORKERS' COMPENSATION	0	\$120.00			YES	\$120
10.1230.300.30.000000	CONTRACTED ESY	0	\$11,236.00		contracted ESY services for communication devices, speech	YES	\$11,236
10.1230.564.00.000000	SPEC. ED OUT-OF-DISTRICT TUITION	0	\$413,986.12		These rates include a NH DOE mandated 10% increase in tui	YES	\$413,987
10.1230.569.00.000000	SPEC. ED OOD RESIDENTIAL COSTS-M	0	\$303,724.43		These rates include a 10% increase mandated by the NH DO	YES	\$303,725
10.1230.610.30.000000	ESY SUPPLIES	0	\$250.00		supplies for our in-district ESY program	YES	\$250
10.1300.561.00.000000	VOC/TECH TUITION TO OTHER NH SCH	0	\$18,000.00			YES	\$18,000
10.1410.110.30.000000	GAME DAY WORKERS	0	\$6,940.00	Game Day Worker		YES	\$6,940
10.1410.111.30.000000	Miller, Dick C.	1	\$85,843.00	Director of Ath		YES	\$85,843
10.1410.113.30.000000	INTERSCHOLASTIC COACHES	0	\$131,664.00			YES	\$131,664
10.1410.115.30.000000	Paul, Pamela J.	1	\$37,893.00	Administrative		YES	\$37,893
10.1410.211.30.000000	Braley, Kelli M	0	\$7,784.00	Coach Fall Fiel		YES	\$7,784
10.1410.211.30.000000	Deenik, Jennifer A.	0	\$7,784.00	Coach Fall Socc		YES	\$7,784
10.1410.212.30.000000	Miller, Dick C.	0	\$1,443.00	Director of Ath		YES	\$1,443
10.1410.212.30.000000	Paul, Pamela J.	0	\$1,443.00	Administrative		YES	\$1,443
10.1410.213.30.000000	Miller, Dick C.	0	\$12.00			YES	\$12
10.1410.213.30.000000	Miller, Dick C.	0	\$60.00			YES	\$60
10.1410.213.30.000000	Paul, Pamela J.	0	\$12.00			YES	\$12
10.1410.213.30.000000	Paul, Pamela J.	0	\$60.00			YES	\$60
10.1410.214.30.000000	GAME DAY WORKERS	0	\$17.35	Game Day Worker		YES	\$18
10.1410.214.30.000000	INTERSCHOLASTIC COACHES	0	\$329.16			YES	\$330
10.1410.214.30.000000	Miller, Dick C.	0	\$221.47			YES	\$222
10.1410.214.30.000000	Paul, Pamela J.	0	\$97.76			YES	\$98
10.1410.220.30.000000	Anderson, James T	0	\$97.00	Coach Fall Foot		YES	\$97
10.1410.220.30.000000	Boardman, Mark E.	0	\$77.00	Coach Fall Foot		YES	\$77
10.1410.220.30.000000	Connolly, Kylie G.	0	\$84.00	Coach Fall Fiel		YES	\$84
10.1410.220.30.000000	Devine, Samantha M.	0	\$67.00	Coach Fall Fiel		YES	\$67
10.1410.220.30.000000	GAME DAY WORKERS	0	\$430.28	Game Day Worker		YES	\$431
10.1410.220.30.000000	INTERSCHOLASTIC COACHES	0	\$816.32		Assuming 10% non teacher	YES	\$817
10.1410.220.30.000000	Kurtz, Cassandre J.	0	\$168.00	Coach Fall Voll		YES	\$168
10.1410.220.30.000000	Lochman, Michael W.	0	\$193.00	Coach Fall Foot		YES	\$193
10.1410.220.30.000000	McCarthy, Christopher P.	0	\$77.00	Coach Fall Foot		YES	\$77
10.1410.220.30.000000	Prescott, William Scott	0	\$151.00	Coach Fall Foot		YES	\$151
10.1410.220.30.000000	Reap, Christopher J.	0	\$84.00	Coach Fall Voll		YES	\$84
10.1410.220.30.000000	Robinson, Milton G.	0	\$90.00	Coach Fall Foot		YES	\$90
10.1410.220.30.000000	Salvas, David G.	0	\$69.00	Coach Fall Cros		YES	\$69
10.1410.220.30.000000	Savo, Caitlin R.	0	\$67.00	Coach Fall Spir		YES	\$67
10.1410.220.30.000000	Sayer, Stephanie P.	0	\$131.00	Coach Fall Spir		YES	\$131
10.1410.220.30.000000	Schmidt, Lisanne H.	0	\$131.00	Coach Fall Vars		YES	\$131
10.1410.220.30.000000	Social Security Contributions	0	\$6,000.00			YES	\$6,000
10.1410.220.30.000000	Sparks, Amy	0	\$193.00	Coach Fall Socc		YES	\$193
10.1410.220.30.000000	Tamposi, Lauren M.	0	\$97.00	Coach Fall Socc		YES	\$97
10.1410.220.30.000000	Wilson, Geoffrey L	0	\$166.00	Coach Fall Cros		YES	\$166
10.1410.221.30.000000	Anderson, James T	0	\$23.00	Coach Fall Foot		YES	\$23
10.1410.221.30.000000	Boardman, Mark E.	0	\$18.00	Coach Fall Foot		YES	\$18
10.1410.221.30.000000	Braley, Kelli M	0	\$40.00	Coach Fall Fiel		YES	\$40
10.1410.221.30.000000	Connolly, Kylie G.	0	\$20.00	Coach Fall Fiel		YES	\$20
10.1410.221.30.000000	Deenik, Jennifer A.	0	\$20.00	Coach Fall Socc		YES	\$20
10.1410.221.30.000000	Devine, Samantha M.	0	\$16.00	Coach Fall Fiel		YES	\$16
10.1410.221.30.000000	Gallo, Frank J. III	0	\$23.00	Coach Fall Socc		YES	\$23
10.1410.221.30.000000	GAME DAY WORKERS	0	\$100.63	Game Day Worker		YES	\$101
10.1410.221.30.000000	GAME DAY WORKERS	0	\$23.00	Coach Fall Foot		YES	\$23
10.1410.221.30.000000	INTERSCHOLASTIC COACHES	0	\$1,909.13			YES	\$1,910
10.1410.221.30.000000	Kurtz, Cassandre J.	0	\$40.00	Coach Fall Voll		YES	\$40
10.1410.221.30.000000	Lochman, Michael W.	0	\$45.00	Coach Fall Foot		YES	\$45
10.1410.221.30.000000	McCarthy, Christopher P.	0	\$18.00	Coach Fall Foot		YES	\$18
10.1410.221.30.000000	Miller, Dick C.	0	\$1,245.00	Director of Ath		YES	\$1,245
10.1410.221.30.000000	Paul, Pamela J.	0	\$550.00	Administrative		YES	\$550
10.1410.221.30.000000	Petropulos, Maren T.	0	\$16.00	Coach Fall Golf		YES	\$16
10.1410.221.30.000000	Prescott, William Scott	0	\$36.00	Coach Fall Foot		YES	\$36
10.1410.221.30.000000	Ranta, John R.	0	\$16.00	Coach Fall Socc		YES	\$16
10.1410.221.30.000000	Reap, Christopher J.	0	\$20.00	Coach Fall Voll		YES	\$20
10.1410.221.30.000000	Robinson, Milton G.	0	\$21.00	Coach Fall Foot		YES	\$21
10.1410.221.30.000000	Salvas, David G.	0	\$17.00	Coach Fall Cros		YES	\$17
10.1410.221.30.000000	Savo, Caitlin R.	0	\$16.00	Coach Fall Spir		YES	\$16
10.1410.221.30.000000	Saxe, David A.	0	\$66.00	Coach Fall Socc		YES	\$66
10.1410.221.30.000000	Sayer, Stephanie P.	0	\$31.00	Coach Fall Spir		YES	\$31
10.1410.221.30.000000	Schmidt, Lisanne H.	0	\$31.00	Coach Fall Vars		YES	\$31
10.1410.221.30.000000	Sparks, Amy	0	\$45.00	Coach Fall Socc		YES	\$45
10.1410.221.30.000000	Sturges, Gavin P.	0	\$18.00	Coach Fall Socc		YES	\$18

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.1410.221.30.000000	Tamposi, Lauren M.	0	\$23.00	Coach Fall Socc		YES	\$23
10.1410.221.30.000000	Wilson, Geoffrey L	0	\$39.00	Coach Fall Cros		YES	\$39
10.1410.231.30.000000	GAME DAY WORKERS	0	\$78.98	Game Day Worker		YES	\$79
10.1410.231.30.000000	INTERSCHOLASTIC COACHES	0	\$1,498.34		Assuming 10% non teacher	YES	\$1,499
10.1410.231.30.000000	Paul, Pamela J.	0	\$4,313.00	Administrative		YES	\$4,313
10.1410.231.30.000000	Petropulos, Maren T.	0	\$123.00	Coach Fall Golf		YES	\$123
10.1410.232.30.000000	Braley, Kelli M	0	\$469.00	Coach Fall Fiel		YES	\$469
10.1410.232.30.000000	Deenik, Jennifer A.	0	\$229.00	Coach Fall Socc		YES	\$229
10.1410.232.30.000000	Gallo, Frank J. III	0	\$270.00	Coach Fall Socc		YES	\$270
10.1410.232.30.000000	GAME DAY WORKERS	0	\$1,084.31	Game Day Worker		YES	\$1,085
10.1410.232.30.000000	INTERSCHOLASTIC COACHES	0	\$20,571.18		Assuming 90% teacher	YES	\$20,572
10.1410.232.30.000000	Miller, Dick C.	0	\$14,903.00	Director of Ath		YES	\$14,903
10.1410.232.30.000000	Ranta, John R.	0	\$188.00	Coach Fall Socc		YES	\$188
10.1410.232.30.000000	Saxe, David A.	0	\$791.00	Coach Fall Socc		YES	\$791
10.1410.232.30.000000	Sturges, Gavin P.	0	\$216.00	Coach Fall Socc		YES	\$216
10.1410.233.30.000000	403B/457 INVESTMENT MATCH	0	\$7,972.00			YES	\$7,972
10.1410.233.30.000000	GAME DAY WORKERS	0	\$430.28	Game Day Worker		YES	\$431
10.1410.233.30.000000	INTERSCHOLASTIC COACHES	0	\$7,346.85		Assuming 90% teacher	YES	\$7,347
10.1410.240.30.000000	FACULTY STAFF DEVELOPMENT	0	\$1,000.00			YES	\$1,000
10.1410.250.30.000000	GAME DAY WORKERS	0	\$10.41	Game Day Worker		YES	\$11
10.1410.250.30.000000	INTERSCHOLASTIC COACHES	0	\$197.50			YES	\$198
10.1410.250.30.000000	Miller, Dick C.	0	\$57.40			YES	\$58
10.1410.250.30.000000	Paul, Pamela J.	0	\$57.40			YES	\$58
10.1410.260.30.000000	GAME DAY WORKERS	0	\$20.82	Game Day Worker		YES	\$21
10.1410.260.30.000000	INTERSCHOLASTIC COACHES	0	\$394.99			YES	\$395
10.1410.260.30.000000	Miller, Dick C.	0	\$255.98			YES	\$256
10.1410.260.30.000000	Paul, Pamela J.	0	\$113.00			YES	\$113
10.1410.260.30.000000	WORKERS' COMPENSATION	0	\$600.00			YES	\$600
10.1410.430.30.000000	ATHLETIC OFFICE EQUIP MAINT	0	\$0.00			YES	\$0
10.1410.580.30.000000	INTERSCHOLASTIC TRAVEL	0	\$1,500.00		ATHLETIC DIRECTOR MILEAGE TO GAMES & MEETINGS	YES	\$1,500
10.1410.591.30.000000	INTERSCHOLASTIC PURCHASED SERV	0	\$154,051.00			YES	\$154,051
10.1410.610.30.000000	INTERSCHOLASTIC SUPPLIES	0	\$33,757.00			YES	\$33,757
10.1410.643.30.000000	INFORMATION ACCESS FEES	0	\$0.00			YES	\$0
10.1410.650.30.000000	INTERSCHOLASTIC SOFTWARE	0	\$1,360.00			YES	\$1,360
10.1410.731.30.000000	NEW EQUIP ATHLETICS	0	\$0.00			YES	\$0
10.1410.733.30.000000	NEW FURNITURE AND FIXTURES	0	\$0.00			YES	\$0
10.1410.735.30.000000	REPLACEMENT EQUIP ATHLETICS	0	\$36,180.00			YES	\$36,180
10.1410.810.30.000000	INTERSCHOLASTIC DUES & FEES	0	\$24,385.00		INCLUDES NEW SPORT-BASS FISHING \$300	YES	\$24,385
10.1410.930.30.000000	TRANSFER FROM INTERSCHOLASTICS	0	\$0.00			YES	\$0
10.1411.113.30.000000	STUDENT BODY ACTIVITY STIPENDS	0	\$47,000.00			YES	\$47,000
10.1411.214.30.000000	STUDENT BODY ACTIVITY STIPENDS	0	\$117.50			YES	\$118
10.1411.220.30.000000	STUDENT BODY ACTIVITY STIPENDS	0	\$1,457.00			YES	\$1,457
10.1411.221.30.000000	STUDENT BODY ACTIVITY STIPENDS	0	\$681.50			YES	\$682
10.1411.231.30.000000	STUDENT BODY ACTIVITY STIPENDS	0	\$2,674.30		0.1138	YES	\$2,675
10.1411.232.30.000000	STUDENT BODY ACTIVITY STIPENDS	0	\$4,079.60		0.1736	YES	\$4,080
10.1411.233.30.000000	STUDENT BODY ACTIVITY STIPENDS	0	\$1,457.00			YES	\$1,457
10.1411.250.30.000000	STUDENT BODY ACTIVITY STIPENDS	0	\$70.50			YES	\$71
10.1411.260.30.000000	STUDENT BODY ACTIVITY STIPENDS	0	\$141.00			YES	\$141
10.1411.580.30.000000	SCHOOL VAN EXPENSES	0	\$0.00			YES	\$0
10.1411.610.30.000000	STUDENT ACTIVITY SUPPLIES	0	\$7,500.00		FIRST ROBOTICS, HS CONTESTS, MATH TEAM	YES	\$7,500
10.1411.731.30.000000	NEW EQUIP STUDENT ACTIVITIES	0	\$0.00			YES	\$0
10.1411.810.30.000000	DUES/FEES FOR ACTIVITIES	0	\$0.00			YES	\$0
10.1411.930.30.000000	TRANSFER FROM STUDENT BODY ACT	0	\$2,450.00		ROBOTICS STIPEND TO ROBOTICS ACTIVITY ACCOUNT	YES	\$2,450
10.1412.610.30.000000	MUSIC PROGRAM SUPPLIES	0	\$9,200.00		ARRANGMENTS, BAND CAMP, MUSIC EQUIP REPAIR	YES	\$9,200
10.1412.810.30.000000	DUES/FEES FOR MUSIC PROGRAM	0	\$850.00		STATE AND NATIONAL ASSOCIATIONS	YES	\$850
10.1420.113.30.000000	INTRAMURALS	0	\$0.00			YES	\$0
10.1420.610.30.000000	INTRAMURAL SUPPLIES	0	\$250.00		FLAG FOOTBALL, BASKETBALL	YES	\$250
10.1490.240.30.000000	SAFETY & SECURITY PROF. DEVELOPI	0	\$1,500.00			YES	\$1,500
10.1490.610.30.000000	SAFETY AND SECURITY	0	\$3,500.00			YES	\$3,500
10.1490.731.30.000000	SAFETY AND SECURITY EQUIPMENT	0	\$10,000.00		New safety and security equipment.	YES	\$10,000
10.2113.118.30.000000	Joshi Flegal, Shalini	1	\$64,815.00	Social Worker		YES	\$64,815
10.2113.211.30.000000	Joshi Flegal, Shalini	0	\$20,508.00			YES	\$20,508
10.2113.212.30.000000	Joshi Flegal, Shalini	0	\$1,443.00	Social Worker		YES	\$1,443
10.2113.213.30.000000	Joshi Flegal, Shalini	0	\$12.00			YES	\$12
10.2113.213.30.000000	Joshi Flegal, Shalini	0	\$60.00			YES	\$60
10.2113.214.30.000000	Joshi Flegal, Shalini	0	\$167.22			YES	\$168
10.2113.220.30.000000	Social Security Contributions	0	\$0.00			YES	\$0
10.2113.221.30.000000	Joshi Flegal, Shalini	0	\$940.00	Social Worker		YES	\$940
10.2113.231.30.000000	NH RETIREMENT-NON TEACHER	0	\$0.00			YES	\$0

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.2113.232.30.000000	Joshi Flegal, Shalini	0	\$11,252.00	Social Worker		YES	\$11,252
10.2113.233.30.000000	403B/457 INVESTMENT MATCH	0	\$4,019.00			YES	\$4,019
10.2113.250.30.000000	Joshi Flegal, Shalini	0	\$57.40			YES	\$58
10.2113.260.30.000000	Joshi Flegal, Shalini	0	\$193.28			YES	\$194
10.2113.323.30.000000	SPEC. ED SOCIAL WORK SERVICES	0	\$0.00			YES	\$0
10.2120.112.30.000000	Burke, Anne C.	0	\$1,730.00	Additional Cont		YES	\$1,730
10.2120.112.30.000000	Burke, Anne C.	1	\$74,517.00	Guidance Course		YES	\$74,517
10.2120.112.30.000000	Chininis, Kathryn C.	1	\$73,243.00	Director of Gui		YES	\$73,243
10.2120.112.30.000000	Cotreau, Timothy E.	1	\$58,284.00	Guidance Course		YES	\$58,284
10.2120.112.30.000000	Karlon, Dina D.	1	\$69,225.00	Guidance Course		YES	\$69,225
10.2120.112.30.000000	Ledoux, Catherine M.	1	\$60,654.00	Guidance Course		YES	\$60,654
10.2120.115.30.000000	Conley, Lynda A.	0	\$500.00	Longevity		YES	\$500
10.2120.115.30.000000	Conley, Lynda A.	1	\$34,812.00	Attendance Admi		YES	\$34,812
10.2120.115.30.000000	Gallant, Veronica A.	1	\$40,591.00	Administrative		YES	\$40,591
10.2120.115.30.000000	Guidance Counselor Additional Days	0	\$12,250.00		5 counselors @ \$245 per day and 10 days / counselor	YES	\$12,250
10.2120.115.30.000000	Petropulos, Maren T.	0	\$500.00	Longevity		YES	\$500
10.2120.115.30.000000	Petropulos, Maren T.	1	\$41,120.00	Administrative		YES	\$41,120
10.2120.115.30.000000	Ryan, Scott D.	0	\$500.00	Longevity		YES	\$500
10.2120.115.30.000000	Ryan, Scott D.	1	\$46,062.00	Parking and Dis		YES	\$46,062
10.2120.115.30.000000	Young, John	0	\$1,500.00	Longevity		YES	\$1,500
10.2120.115.30.000000	Young, John	1	\$70,989.00	Assistant to th		YES	\$70,989
10.2120.151.30.000000	RETIREMENT PAYMENTS	0	\$0.00			YES	\$0
10.2120.211.30.000000	Burke, Anne C.	0	\$9,083.00			YES	\$9,083
10.2120.211.30.000000	Chininis, Kathryn C.	0	\$20,508.00			YES	\$20,508
10.2120.211.30.000000	Conley, Lynda A.	0	\$15,204.00			YES	\$15,204
10.2120.211.30.000000	Cotreau, Timothy E.	0	\$20,526.00			YES	\$20,526
10.2120.211.30.000000	Gallant, Veronica A.	0	\$9,083.00			YES	\$9,083
10.2120.211.30.000000	Ledoux, Catherine M.	0	\$20,526.00			YES	\$20,526
10.2120.211.30.000000	Petropulos, Maren T.	0	\$15,204.00			YES	\$15,204
10.2120.211.30.000000	Ryan, Scott D.	0	\$15,204.00			YES	\$15,204
10.2120.211.30.000000	Young, John	0	\$9,083.00			YES	\$9,083
10.2120.212.30.000000	Burke, Anne C.	0	\$503.00	Guidance Course		YES	\$503
10.2120.212.30.000000	Chininis, Kathryn C.	0	\$1,443.00	Director of Gui		YES	\$1,443
10.2120.212.30.000000	Conley, Lynda A.	0	\$809.00	Attendance Admi		YES	\$809
10.2120.212.30.000000	Cotreau, Timothy E.	0	\$1,443.00	Guidance Course		YES	\$1,443
10.2120.212.30.000000	Gallant, Veronica A.	0	\$503.00	Administrative		YES	\$503
10.2120.212.30.000000	Karlon, Dina D.	0	\$1,443.00	Guidance Course		YES	\$1,443
10.2120.212.30.000000	Ledoux, Catherine M.	0	\$1,443.00	Guidance Course		YES	\$1,443
10.2120.212.30.000000	Petropulos, Maren T.	0	\$809.00	Administrative		YES	\$809
10.2120.212.30.000000	Ryan, Scott D.	0	\$809.00	Parking and Dis		YES	\$809
10.2120.212.30.000000	Young, John	0	\$503.00	Assistant to th		YES	\$503
10.2120.213.30.000000	Burke, Anne C.	0	\$12.00			YES	\$12
10.2120.213.30.000000	Burke, Anne C.	0	\$60.00			YES	\$60
10.2120.213.30.000000	Chininis, Kathryn C.	0	\$12.00			YES	\$12
10.2120.213.30.000000	Chininis, Kathryn C.	0	\$60.00			YES	\$60
10.2120.213.30.000000	Conley, Lynda A.	0	\$12.00			YES	\$12
10.2120.213.30.000000	Conley, Lynda A.	0	\$60.00			YES	\$60
10.2120.213.30.000000	Cotreau, Timothy E.	0	\$12.00			YES	\$12
10.2120.213.30.000000	Cotreau, Timothy E.	0	\$60.00			YES	\$60
10.2120.213.30.000000	Gallant, Veronica A.	0	\$12.00			YES	\$12
10.2120.213.30.000000	Gallant, Veronica A.	0	\$60.00			YES	\$60
10.2120.213.30.000000	Karlon, Dina D.	0	\$12.00			YES	\$12
10.2120.213.30.000000	Karlon, Dina D.	0	\$60.00			YES	\$60
10.2120.213.30.000000	Ledoux, Catherine M.	0	\$12.00			YES	\$12
10.2120.213.30.000000	Ledoux, Catherine M.	0	\$60.00			YES	\$60
10.2120.213.30.000000	Petropulos, Maren T.	0	\$12.00			YES	\$12
10.2120.213.30.000000	Petropulos, Maren T.	0	\$60.00			YES	\$60
10.2120.213.30.000000	Ryan, Scott D.	0	\$12.00			YES	\$12
10.2120.213.30.000000	Ryan, Scott D.	0	\$60.00			YES	\$60
10.2120.213.30.000000	Young, John	0	\$12.00			YES	\$12
10.2120.213.30.000000	Young, John	0	\$60.00			YES	\$60
10.2120.214.30.000000	Burke, Anne C.	0	\$192.25			YES	\$193
10.2120.214.30.000000	Chininis, Kathryn C.	0	\$188.97			YES	\$189
10.2120.214.30.000000	Conley, Lynda A.	0	\$1.29			YES	\$2
10.2120.214.30.000000	Conley, Lynda A.	0	\$89.81			YES	\$90
10.2120.214.30.000000	Cotreau, Timothy E.	0	\$150.37			YES	\$151
10.2120.214.30.000000	Gallant, Veronica A.	0	\$104.72			YES	\$105
10.2120.214.30.000000	Guidance Counselor Additional Days	0	\$30.63			YES	\$31
10.2120.214.30.000000	Karlon, Dina D.	0	\$178.60			YES	\$179

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.2120.214.30.000000	Ledoux, Catherine M.	0	\$156.49			YES	\$157
10.2120.214.30.000000	Petropulos, Maren T.	0	\$1.29			YES	\$2
10.2120.214.30.000000	Petropulos, Maren T.	0	\$106.09			YES	\$107
10.2120.214.30.000000	Ryan, Scott D.	0	\$1.29			YES	\$2
10.2120.214.30.000000	Ryan, Scott D.	0	\$118.84			YES	\$119
10.2120.214.30.000000	Young, John	0	\$3.87			YES	\$4
10.2120.214.30.000000	Young, John	0	\$183.15			YES	\$184
10.2120.220.30.000000	Social Security Contributions	0	\$0.00			YES	\$0
10.2120.221.30.000000	Burke, Anne C.	0	\$26.00	Additional Cont		YES	\$26
10.2120.221.30.000000	Burke, Anne C.	0	\$1,081.00	Guidance Course		YES	\$1,081
10.2120.221.30.000000	Chininis, Kathryn C.	0	\$1,063.00	Director of Gui		YES	\$1,063
10.2120.221.30.000000	Conley, Lynda A.	0	\$8.00	Longevity		YES	\$8
10.2120.221.30.000000	Conley, Lynda A.	0	\$505.00	Attendance Admi		YES	\$505
10.2120.221.30.000000	Cotreau, Timothy E.	0	\$846.00	Guidance Course		YES	\$846
10.2120.221.30.000000	Gallant, Veronica A.	0	\$589.00	Administrative		YES	\$589
10.2120.221.30.000000	Guidance Counselor Additional Days	0	\$177.63			YES	\$178
10.2120.221.30.000000	Karlon, Dina D.	0	\$1,004.00	Guidance Course		YES	\$1,004
10.2120.221.30.000000	Ledoux, Catherine M.	0	\$880.00	Guidance Course		YES	\$880
10.2120.221.30.000000	Petropulos, Maren T.	0	\$8.00	Longevity		YES	\$8
10.2120.221.30.000000	Petropulos, Maren T.	0	\$597.00	Administrative		YES	\$597
10.2120.221.30.000000	Ryan, Scott D.	0	\$8.00	Longevity		YES	\$8
10.2120.221.30.000000	Ryan, Scott D.	0	\$668.00	Parking and Dis		YES	\$668
10.2120.221.30.000000	Young, John	0	\$22.00	Longevity		YES	\$22
10.2120.221.30.000000	Young, John	0	\$1,030.00	Assistant to th		YES	\$1,030
10.2120.231.30.000000	Conley, Lynda A.	0	\$57.00	Longevity		YES	\$57
10.2120.231.30.000000	Conley, Lynda A.	0	\$3,962.00	Attendance Admi		YES	\$3,962
10.2120.231.30.000000	Gallant, Veronica A.	0	\$4,620.00	Administrative		YES	\$4,620
10.2120.231.30.000000	Petropulos, Maren T.	0	\$57.00	Longevity		YES	\$57
10.2120.231.30.000000	Petropulos, Maren T.	0	\$4,680.00	Administrative		YES	\$4,680
10.2120.231.30.000000	Ryan, Scott D.	0	\$57.00	Longevity		YES	\$57
10.2120.231.30.000000	Ryan, Scott D.	0	\$5,242.00	Parking and Dis		YES	\$5,242
10.2120.232.30.000000	Burke, Anne C.	0	\$301.00	Additional Cont		YES	\$301
10.2120.232.30.000000	Burke, Anne C.	0	\$12,937.00	Guidance Course		YES	\$12,937
10.2120.232.30.000000	Chininis, Kathryn C.	0	\$12,715.00	Director of Gui		YES	\$12,715
10.2120.232.30.000000	Cotreau, Timothy E.	0	\$10,119.00	Guidance Course		YES	\$10,119
10.2120.232.30.000000	Guidance Counselor Additional Days	0	\$2,126.60			YES	\$2,127
10.2120.232.30.000000	Karlon, Dina D.	0	\$12,018.00	Guidance Course		YES	\$12,018
10.2120.232.30.000000	Ledoux, Catherine M.	0	\$10,530.00	Guidance Course		YES	\$10,530
10.2120.232.30.000000	Young, John	0	\$261.00	Longevity		YES	\$261
10.2120.232.30.000000	Young, John	0	\$12,324.00	Assistant to th		YES	\$12,324
10.2120.233.30.000000	403B/457 INVESTMENT MATCH	0	\$35,602.00			YES	\$35,602
10.2120.233.30.000000	Guidance Counselor Additional Days	0	\$759.50			YES	\$760
10.2120.240.30.000000	DIR OF GUIDANCE PROF DEVELOPMEI	0	\$1,200.00			YES	\$1,200
10.2120.250.30.000000	Burke, Anne C.	0	\$57.40			YES	\$58
10.2120.250.30.000000	Chininis, Kathryn C.	0	\$57.40			YES	\$58
10.2120.250.30.000000	Conley, Lynda A.	0	\$57.40			YES	\$58
10.2120.250.30.000000	Cotreau, Timothy E.	0	\$57.40			YES	\$58
10.2120.250.30.000000	Gallant, Veronica A.	0	\$57.40			YES	\$58
10.2120.250.30.000000	Guidance Counselor Additional Days	0	\$18.38			YES	\$19
10.2120.250.30.000000	Karlon, Dina D.	0	\$57.40			YES	\$58
10.2120.250.30.000000	Ledoux, Catherine M.	0	\$57.40			YES	\$58
10.2120.250.30.000000	Petropulos, Maren T.	0	\$57.40			YES	\$58
10.2120.250.30.000000	Ryan, Scott D.	0	\$57.40			YES	\$58
10.2120.250.30.000000	Young, John	0	\$57.40			YES	\$58
10.2120.260.30.000000	Burke, Anne C.	0	\$222.21			YES	\$223
10.2120.260.30.000000	Chininis, Kathryn C.	0	\$218.41			YES	\$219
10.2120.260.30.000000	Conley, Lynda A.	0	\$1.49			YES	\$2
10.2120.260.30.000000	Conley, Lynda A.	0	\$103.81			YES	\$104
10.2120.260.30.000000	Cotreau, Timothy E.	0	\$173.80			YES	\$174
10.2120.260.30.000000	Gallant, Veronica A.	0	\$121.04			YES	\$122
10.2120.260.30.000000	Guidance Counselor Additional Days	0	\$36.75			YES	\$37
10.2120.260.30.000000	Karlon, Dina D.	0	\$206.43			YES	\$207
10.2120.260.30.000000	Ledoux, Catherine M.	0	\$180.87			YES	\$181
10.2120.260.30.000000	Petropulos, Maren T.	0	\$1.49			YES	\$2
10.2120.260.30.000000	Petropulos, Maren T.	0	\$122.62			YES	\$123
10.2120.260.30.000000	Ryan, Scott D.	0	\$1.49			YES	\$2
10.2120.260.30.000000	Ryan, Scott D.	0	\$137.35			YES	\$138
10.2120.260.30.000000	Young, John	0	\$4.47			YES	\$5
10.2120.260.30.000000	Young, John	0	\$211.69			YES	\$212

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.2120.323.30.000000	SCHOOL RESOURCE OFFICER	0	\$48,500.00		JOHN SMITH	YES	\$48,500
10.2120.330.30.000000	SUBSTANCE ABUSE COUNSELOR	0	\$0.00			YES	\$0
10.2120.430.30.000000	REPAIR OF EQUIPMENT	0	\$0.00			YES	\$0
10.2120.500.30.000000	OTHER PURCHASED SERVICES	0	\$0.00			YES	\$0
10.2120.580.30.000000	STUDENT SERVICES TRAVEL	0	\$1,400.00		CAMPUS MONITOR MILEAGE	YES	\$1,400
10.2120.610.30.000000	OFFICE SUPPLIES- GUIDANCE	0	\$5,800.00			YES	\$5,800
10.2120.646.30.000000	TESTS- GUIDANCE	0	\$0.00			YES	\$0
10.2120.650.30.000000	COMPUTER SOFTWARE- GUIDANCE	0	\$3,000.00		NAVIANCE SERVICE CONTRACT	YES	\$3,000
10.2120.731.30.000000	NEW EQUIP- STUDENT SERVICES	0	\$0.00			YES	\$0
10.2120.733.30.000000	New Furniture and Fixtures	0	\$0.00			YES	\$0
10.2120.737.30.000000	REPLACEMENT FURNITURE	0	\$0.00			YES	\$0
10.2120.810.30.000000	DUES AND FEES	0	\$950.00		NHSCA, NEACAC, PROFESSIONAL MEMBER	YES	\$950
10.2123.330.30.000000	STANDARDIZED & OTHER TESTING SV	0	\$16,323.00		PSAT, SAT WIRING, NWEA, OECD-PISA FOR SCHOOLS	YES	\$16,323
10.2123.646.30.000000	TESTS- ASSESSMENT	0	\$0.00			YES	\$0
10.2126.323.00.000000	SPEC. ED OOD TRANSITIONAL SERVIC	0	\$97,452.60		transition services for students who are not educated within th	YES	\$97,453
10.2126.323.30.000000	SPEC. ED TRANSITIONAL SERVICES	0	\$18,000.00		to provide transition and community based services to those s	YES	\$18,000
10.2126.610.30.000000	SPEC. ED TRANSITIONAL SERVICES SI	0	\$500.00		supplies for our transitions/life skills program	YES	\$500
10.2130.118.30.000000	Raymond, Denise P.	0	\$1,500.00	Longevity		YES	\$1,500
10.2130.118.30.000000	Raymond, Denise P.	1	\$67,461.00	Nurse		YES	\$67,461
10.2130.211.30.000000	Raymond, Denise P.	0	\$7,784.00	Longevity		YES	\$7,784
10.2130.211.30.000000	Raymond, Denise P.	0	\$7,784.00	Nurse		YES	\$7,784
10.2130.212.30.000000	Raymond, Denise P.	0	\$809.00	Nurse		YES	\$809
10.2130.213.30.000000	Raymond, Denise P.	0	\$12.00			YES	\$12
10.2130.213.30.000000	Raymond, Denise P.	0	\$60.00			YES	\$60
10.2130.214.30.000000	Raymond, Denise P.	0	\$3.87			YES	\$4
10.2130.214.30.000000	Raymond, Denise P.	0	\$174.05			YES	\$175
10.2130.220.30.000000	Social Security Contributions	0	\$0.00			YES	\$0
10.2130.221.30.000000	Raymond, Denise P.	0	\$22.00	Longevity		YES	\$22
10.2130.221.30.000000	Raymond, Denise P.	0	\$979.00	Nurse		YES	\$979
10.2130.231.30.000000	NH RETIREMENT-NON TEACHER	0	\$0.00			YES	\$0
10.2130.232.30.000000	Raymond, Denise P.	0	\$261.00	Longevity		YES	\$261
10.2130.232.30.000000	Raymond, Denise P.	0	\$11,712.00	Nurse		YES	\$11,712
10.2130.233.30.000000	403B/457 INVESTMENT MATCH	0	\$5,700.00			YES	\$5,700
10.2130.250.30.000000	Raymond, Denise P.	0	\$57.40			YES	\$58
10.2130.260.30.000000	Raymond, Denise P.	0	\$4.47			YES	\$5
10.2130.260.30.000000	Raymond, Denise P.	0	\$201.17			YES	\$202
10.2130.430.30.000000	REPAIR OF EQUIPMENT	0	\$0.00			YES	\$0
10.2130.580.30.000000	HEALTH TRAVEL	0	\$0.00			YES	\$0
10.2130.610.30.000000	SUPPLIES- NURSE	0	\$2,000.00			YES	\$2,000
10.2130.650.30.000000	COMPUTER SOFTWARE- NURSE	0	\$265.00			YES	\$265
10.2130.731.30.000000	NEW EQUIPMENT HEALTH	0	\$0.00			YES	\$0
10.2142.323.00.000000	SPEC. ED OOD PRIVATE ASSESSMENT	0	\$0.00			YES	\$0
10.2142.323.30.000000	SPEC. ED PRIVATE ASSESSMENT	0	\$2,000.00		utilized for independent outside evaluation requests	YES	\$2,000
10.2143.118.30.000000	Cote, Traci A.	1	\$57,981.00	School Psycholo		YES	\$57,981
10.2143.211.30.000000	Cote, Traci A.	0	\$15,204.00			YES	\$15,204
10.2143.212.30.000000	Cote, Traci A.	0	\$809.00	School Psycholo		YES	\$809
10.2143.213.30.000000	Cote, Traci A.	0	\$12.00			YES	\$12
10.2143.213.30.000000	Cote, Traci A.	0	\$60.00			YES	\$60
10.2143.214.30.000000	Cote, Traci A.	0	\$149.59			YES	\$150
10.2143.220.30.000000	Social Security Contributions	0	\$0.00			YES	\$0
10.2143.221.30.000000	Cote, Traci A.	0	\$841.00	School Psycholo		YES	\$841
10.2143.231.30.000000	NH RETIREMENT-NON TEACHER	0	\$0.00			YES	\$0
10.2143.232.30.000000	Cote, Traci A.	0	\$10,066.00	School Psycholo		YES	\$10,066
10.2143.233.30.000000	403B/457 INVESTMENT MATCH	0	\$3,595.00			YES	\$3,595
10.2143.250.30.000000	Cote, Traci A.	0	\$57.40			YES	\$58
10.2143.260.30.000000	Cote, Traci A.	0	\$172.90			YES	\$173
10.2143.323.00.000000	SPEC. ED OOD PSYCHOLOGICAL COU	0	\$5,980.00		counseling services for out of district students	YES	\$5,980
10.2143.323.30.000000	SPEC. ED PSYCHOLOGICAL COUNSEL	0	\$28,500.00		counseling services provided to at-risk students	YES	\$28,500
10.2143.580.30.000000	SPEC. ED SCHOOL PSYCHOLOGIST TR	0	\$0.00			YES	\$0
10.2143.646.30.000000	SPEC. ED PSYCHOLOGIST EVALUATIO	0	\$0.00			YES	\$0
10.2143.647.30.000000	SPEC. ED EVALUATION MATERIALS	0	\$0.00			YES	\$0
10.2143.810.30.000000	SPEC. ED PROFESSIONAL DUES & FEE	0	\$0.00			YES	\$0
10.2144.323.00.000000	SPEC. ED OOD PSYCHOTHERAPY SER	0	\$0.00			YES	\$0
10.2144.323.30.000000	SPEC. ED PSYCHOTHERAPY SERVICE	0	\$0.00			YES	\$0
10.2152.113.30.000000	Mann, Susan M.	0	\$1,500.00	Longevity		YES	\$1,500
10.2152.113.30.000000	Mann, Susan M.	0	\$3,186.00	Additional Cont		YES	\$3,186
10.2152.113.30.000000	Mann, Susan M.	1	\$71,871.00	Speech Patholog		YES	\$71,871
10.2152.113.30.000000	Morshed, Beverly A.	0.5	\$32,408.00	Speech Patholog		YES	\$32,408
10.2152.211.30.000000	Mann, Susan M.	0	\$20,508.00			YES	\$20,508

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.2152.212.30.000000	Mann, Susan M.	0	\$1,443.00	Speech Patholog		YES	\$1,443
10.2152.213.30.000000	Mann, Susan M.	0	\$12.00			YES	\$12
10.2152.213.30.000000	Mann, Susan M.	0	\$60.00			YES	\$60
10.2152.213.30.000000	Morshed, Beverly A.	0	\$12.00			YES	\$12
10.2152.213.30.000000	Morshed, Beverly A.	0	\$60.00			YES	\$60
10.2152.214.30.000000	Mann, Susan M.	0	\$3.87			YES	\$4
10.2152.214.30.000000	Mann, Susan M.	0	\$185.43			YES	\$186
10.2152.214.30.000000	Morshed, Beverly A.	0	\$83.61			YES	\$84
10.2152.220.30.000000	Morshed, Beverly A.	0	\$2,010.00	Speech Patholog		YES	\$2,010
10.2152.221.30.000000	Mann, Susan M.	0	\$22.00	Longevity		YES	\$22
10.2152.221.30.000000	Mann, Susan M.	0	\$47.00	Additional Cont		YES	\$47
10.2152.221.30.000000	Mann, Susan M.	0	\$1,043.00	Speech Patholog		YES	\$1,043
10.2152.221.30.000000	Morshed, Beverly A.	0	\$470.00	Speech Patholog		YES	\$470
10.2152.231.30.000000	NH RETIREMENT-NON TEACHER	0	\$0.00			YES	\$0
10.2152.232.30.000000	Mann, Susan M.	0	\$261.00	Longevity		YES	\$261
10.2152.232.30.000000	Mann, Susan M.	0	\$554.00	Additional Cont		YES	\$554
10.2152.232.30.000000	Mann, Susan M.	0	\$12,477.00	Speech Patholog		YES	\$12,477
10.2152.233.30.000000	403B/457 INVESTMENT MATCH	0	\$6,756.00			YES	\$6,756
10.2152.250.30.000000	Mann, Susan M.	0	\$57.40			YES	\$58
10.2152.250.30.000000	Morshed, Beverly A.	0	\$57.40			YES	\$58
10.2152.260.30.000000	Mann, Susan M.	0	\$4.47			YES	\$5
10.2152.260.30.000000	Mann, Susan M.	0	\$214.32			YES	\$215
10.2152.260.30.000000	Morshed, Beverly A.	0	\$96.64			YES	\$97
10.2152.323.00.000000	SPEC. ED OOD SPEECH THERAPY	0	\$0.00			YES	\$0
10.2152.323.00.000000	SPEC. ED SPEECH THERAPY	0	\$7,946.40		contracted services for specialist working with students who h	YES	\$7,947
10.2153.323.00.000000	SPEC. ED OOD HEARING IMPARED	0	\$0.00			YES	\$0
10.2153.323.00.000000	SPEC. ED HEARING IMPAIRED	0	\$6,000.00		consultation from teacher of the deaf for our hearing impaired	YES	\$6,000
10.2162.323.00.000000	SPEC. ED OOD PHYSICAL THERAPY	0	\$10,767.00		physical therapy for out of district students	YES	\$10,767
10.2162.323.00.000000	SPEC. ED PHYSICAL THERAPY	0	\$15,300.00		Physical therapy for medically fragile students	YES	\$15,300
10.2162.610.30.000000	SUPPLIES- PT	0	\$0.00			YES	\$0
10.2163.323.00.000000	SPEC. ED OOD OCCUPATIONAL THERA	0	\$0.00			YES	\$0
10.2163.323.00.000000	SPEC. ED OCCUPATIONAL THERAPY	0	\$39,500.00			YES	\$39,500
10.2163.610.30.000000	SUPPLIES- OT	0	\$0.00			YES	\$0
10.2190.300.30.000000	SPEC. ED ESY CONTRACTED OTHER S	0	\$0.00			YES	\$0
10.2190.323.00.000000	SPEC. ED OOD OTHER SUPPORT SERI	0	\$0.00			YES	\$0
10.2190.323.00.000000	SPEC. ED OTHER SUPPORT SERVICES	0	\$140,115.00		necessary to provide supports and staffing for students on v	YES	\$140,115
10.2200.250.30.000000	UNEMPLOYMENT COMPENSATION	0	\$0.00			YES	\$0
10.2200.260.30.000000	WORKERS' COMPENSATION	0	\$0.00			YES	\$0
10.2210.100.30.000000	SMR PLAN NEWCOMER ORIENTATION	0	\$1,000.00		4 UNITS X \$225 TEACHER COMPENSATION	YES	\$1,000
10.2210.100.30.000000	SUMMER CURRICULUM WORK	0	\$41,200.00		180 teacher untis x \$225, 4 units x \$225 newcomers planning	YES	\$41,200
10.2210.110.30.000000	CITI LEAD STIPENDS	0	\$1,000.00	Citilead Career	FY18 \$6000	YES	\$1,000
10.2210.110.30.000000	CITI LEAD STIPENDS	0	\$1,000.00	Citilead Career		YES	\$1,000
10.2210.110.30.000000	CITI LEAD STIPENDS	0	\$1,000.00	Citilead Career		YES	\$1,000
10.2210.110.30.000000	CITI LEAD STIPENDS	0	\$1,000.00	Citilead Career		YES	\$1,000
10.2210.111.30.000000	CURRICULUM COORDINATORS	0	\$2,955.00	NEASC Coordinat		YES	\$2,955
10.2210.111.30.000000	CURRICULUM COORDINATORS	0	\$3,200.00	Curriculum Coor		YES	\$3,200
10.2210.111.30.000000	CURRICULUM COORDINATORS	0	\$3,200.00	Curriculum Coor		YES	\$3,200
10.2210.111.30.000000	CURRICULUM COORDINATORS	0	\$3,200.00	Curriculum Coor		YES	\$3,200
10.2210.111.30.000000	CURRICULUM COORDINATORS	0	\$3,200.00	Curriculum Coor		YES	\$3,200
10.2210.111.30.000000	CURRICULUM COORDINATORS	0	\$3,200.00	Curriculum Coor		YES	\$3,200
10.2210.111.30.000000	CURRICULUM COORDINATORS	0	\$3,200.00	Curriculum Coor		YES	\$3,200
10.2210.111.30.000000	CURRICULUM COORDINATORS	0	\$3,200.00	Curriculum Coor		YES	\$3,200
10.2210.111.30.000000	CURRICULUM COORDINATORS	0	\$3,200.00	Curriculum Coor		YES	\$3,200
10.2210.111.30.000000	CURRICULUM COORDINATORS	0	\$3,200.00	Curriculum Coor		YES	\$3,200
10.2210.111.30.000000	CURRICULUM COORDINATORS	0	\$3,200.00	Curriculum Coor		YES	\$3,200
10.2210.112.30.000000	PROGRAM REVIEW	0	\$8,500.00		TCHR EFFECTIVE PROG. LIT INSTITUTE, STEM, GRADING	YES	\$8,500
10.2210.113.30.000000	CAREER DEVELOPMENT ACAD. SALAR	0	\$21,047.00		FACILITATOR'S STIPENDS	YES	\$21,047
10.2210.211.30.000000	HEALTH INSURANCE	0	\$0.00			YES	\$0
10.2210.212.30.000000	DENTAL INSURANCE	0	\$0.00			YES	\$0
10.2210.213.30.000000	LIFE INSURANCE	0	\$0.00			YES	\$0
10.2210.214.30.000000	DISABILITY INSURANCE	0	\$0.00			YES	\$0
10.2210.220.30.000000	Social Security Contributions	0	\$0.00			YES	\$0
10.2210.221.30.000000	MEDICARE	0	\$2,021.00			YES	\$2,021
10.2210.231.30.000000	NH RETIREMENT-NON TEACHER	0	\$0.00			YES	\$0
10.2210.232.30.000000	NH RETIREMENT-TEACHER	0	\$24,198.00			YES	\$24,198
10.2210.233.30.000000	403B/457 INVESTMENT MATCH	0	\$7,335.00			YES	\$7,335
10.2210.240.30.000000	FACULTY DEVELOPMENT	0	\$58,230.00			YES	\$58,230
10.2210.241.30.000000	SUPPORT STAFF DEVELOPMENT	0	\$13,276.00			YES	\$13,276
10.2210.242.30.000000	TARGETED AP TRAINING	0	\$5,250.00			YES	\$5,250
10.2210.243.30.000000	TECHNOLOGY STAFF DEVELOPMENT	0	\$6,300.00		STAFF DEVELOPMENT FOR TECH STAFF	YES	\$6,300

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.2210.244.30.000000	GRADUATE COURSE REIMBURSEMENT	0	\$15,000.00		PER TEACHER'S AGREEMENT	YES	\$15,000
10.2210.245.30.000000	UNDERGRADUATE COURSE REIMBUR	0	\$7,500.00		PER TEACHER'S AGREEMENT	YES	\$7,500
10.2210.246.30.000000	TARGETED PROFESSIONAL DEVELOPI	0	\$7,500.00		STAFF DEVELOP FOR CURR INITIATIVES	YES	\$7,500
10.2210.250.30.000000	UNEMPLOYMENT COMPENSATION	0	\$0.00			YES	\$0
10.2210.260.30.000000	WORKERS' COMPENSATION	0	\$400.00			YES	\$400
10.2210.321.30.000000	CURRICULUM PROFESSIONAL SERVIC	0	\$0.00			YES	\$0
10.2210.322.30.000000	CAREER DEVELOPMENT ACADEMY CC	0	\$2,000.00			YES	\$2,000
10.2210.328.30.000000	PROFESSIONAL EDUCATIONAL SERVI	0	\$0.00			YES	\$0
10.2210.329.30.000000	READ 180 TRAINING	0	\$4,000.00		ONGOING TEACHER TRAINING	YES	\$4,000
10.2210.330.30.000000	CONSULTANTS	0	\$0.00			YES	\$0
10.2210.580.30.000000	CAREER DEVELOPMENT TRAVEL	0	\$0.00			YES	\$0
10.2210.591.30.000000	STAFF RETREAT FACILITY RENTAL	0	\$0.00			YES	\$0
10.2210.600.30.000000	CURRICULUM REVISION SUPPLIES	0	\$0.00			YES	\$0
10.2210.610.30.000000	CAREER DEVELOPMENT- CITI LEAD SU	0	\$200.00			YES	\$200
10.2210.611.30.000000	STAFF RETREAT/NEWCOMER ORIENT	0	\$4,000.00			YES	\$4,000
10.2210.647.30.000000	PROFESSIONAL BOOKS	0	\$750.00			YES	\$750
10.2210.734.30.000000	TECHNOLOGY INFRASTRUCTURE	0	\$0.00			YES	\$0
10.2220.113.30.000000	Petrie, Lisa J.	0	\$1,500.00	Longevity		YES	\$1,500
10.2220.113.30.000000	Petrie, Lisa J.	0	\$4,000.00	Permanent Assig		YES	\$4,000
10.2220.113.30.000000	Petrie, Lisa J.	1	\$70,107.00	Librarian		YES	\$70,107
10.2220.114.30.000000	Bower, Jacqueline A.	1	\$31,105.00	Information Cen		YES	\$31,105
10.2220.114.30.000000	Hobbs, Marjorie L.	0	\$500.00	Longevity		YES	\$500
10.2220.114.30.000000	Hobbs, Marjorie L.	1	\$31,105.00	Information Cen		YES	\$31,105
10.2220.115.30.000000	Information Center After School Hours	0	\$8,881.00		1225 total hours.	YES	\$8,881
10.2220.115.30.000000	Information Center Extra Days	0	\$2,250.00		18 days @ \$125 / day	YES	\$2,250
10.2220.115.30.000000	St. Onge, Stanley H.	0	\$1,000.00	Longevity		YES	\$1,000
10.2220.115.30.000000	St. Onge, Stanley H.	1	\$34,669.00	Theater Manager		YES	\$34,669
10.2220.115.30.000000	THEATER SALARIES	0	\$1,800.00	Theater Operati		YES	\$1,800
10.2220.211.30.000000	Bower, Jacqueline A.	0	\$15,204.00			YES	\$15,204
10.2220.211.30.000000	Hobbs, Marjorie L.	0	\$15,191.00			YES	\$15,191
10.2220.211.30.000000	Petrie, Lisa J.	0	\$9,178.00			YES	\$9,178
10.2220.211.30.000000	St. Onge, Stanley H.	0	\$9,083.00			YES	\$9,083
10.2220.212.30.000000	Bower, Jacqueline A.	0	\$809.00	Information Cen		YES	\$809
10.2220.212.30.000000	Hobbs, Marjorie L.	0	\$503.00	Information Cen		YES	\$503
10.2220.212.30.000000	Petrie, Lisa J.	0	\$503.00	Librarian		YES	\$503
10.2220.212.30.000000	St. Onge, Stanley H.	0	\$503.00	Theater Manager		YES	\$503
10.2220.213.30.000000	Bower, Jacqueline A.	0	\$12.00			YES	\$12
10.2220.213.30.000000	Bower, Jacqueline A.	0	\$60.00			YES	\$60
10.2220.213.30.000000	Hobbs, Marjorie L.	0	\$12.00			YES	\$12
10.2220.213.30.000000	Hobbs, Marjorie L.	0	\$60.00			YES	\$60
10.2220.213.30.000000	Petrie, Lisa J.	0	\$12.00			YES	\$12
10.2220.213.30.000000	Petrie, Lisa J.	0	\$60.00			YES	\$60
10.2220.213.30.000000	St. Onge, Stanley H.	0	\$12.00			YES	\$12
10.2220.213.30.000000	St. Onge, Stanley H.	0	\$60.00			YES	\$60
10.2220.214.30.000000	Bower, Jacqueline A.	0	\$80.25			YES	\$81
10.2220.214.30.000000	Hobbs, Marjorie L.	0	\$1.29			YES	\$2
10.2220.214.30.000000	Hobbs, Marjorie L.	0	\$80.25			YES	\$81
10.2220.214.30.000000	Information Center After School Hours	0	\$22.20			YES	\$23
10.2220.214.30.000000	Information Center Extra Days	0	\$5.63			YES	\$6
10.2220.214.30.000000	Petrie, Lisa J.	0	\$3.87			YES	\$4
10.2220.214.30.000000	Petrie, Lisa J.	0	\$180.88			YES	\$181
10.2220.214.30.000000	St. Onge, Stanley H.	0	\$2.58			YES	\$3
10.2220.214.30.000000	St. Onge, Stanley H.	0	\$89.45			YES	\$90
10.2220.220.30.000000	Social Security Contributions	0	\$0.00			YES	\$0
10.2220.221.30.000000	Bower, Jacqueline A.	0	\$452.00	Information Cen		YES	\$452
10.2220.221.30.000000	Hobbs, Marjorie L.	0	\$8.00	Longevity		YES	\$8
10.2220.221.30.000000	Hobbs, Marjorie L.	0	\$452.00	Information Cen		YES	\$452
10.2220.221.30.000000	Information Center After School Hours	0	\$128.77			YES	\$129
10.2220.221.30.000000	Information Center Extra Days	0	\$32.63			YES	\$33
10.2220.221.30.000000	Petrie, Lisa J.	0	\$22.00	Longevity		YES	\$22
10.2220.221.30.000000	Petrie, Lisa J.	0	\$58.00	Permanent Assig		YES	\$58
10.2220.221.30.000000	Petrie, Lisa J.	0	\$1,017.00	Librarian		YES	\$1,017
10.2220.221.30.000000	St. Onge, Stanley H.	0	\$15.00	Longevity		YES	\$15
10.2220.221.30.000000	St. Onge, Stanley H.	0	\$503.00	Theater Manager		YES	\$503
10.2220.231.30.000000	Bower, Jacqueline A.	0	\$3,540.00	Information Cen		YES	\$3,540
10.2220.231.30.000000	Hobbs, Marjorie L.	0	\$57.00	Longevity		YES	\$57
10.2220.231.30.000000	Hobbs, Marjorie L.	0	\$3,540.00	Information Cen		YES	\$3,540
10.2220.231.30.000000	St. Onge, Stanley H.	0	\$114.00	Longevity		YES	\$114
10.2220.231.30.000000	St. Onge, Stanley H.	0	\$3,946.00	Theater Manager		YES	\$3,946

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.2220.232.30.000000	Information Center After School Hours	0	\$770.87			YES	\$771
10.2220.232.30.000000	Information Center Extra Days	0	\$390.60			YES	\$391
10.2220.232.30.000000	Petrie, Lisa J.	0	\$261.00	Longevity		YES	\$261
10.2220.232.30.000000	Petrie, Lisa J.	0	\$695.00	Permanent Assig		YES	\$695
10.2220.232.30.000000	Petrie, Lisa J.	0	\$12,171.00	Librarian		YES	\$12,171
10.2220.233.30.000000	403B/457 INVESTMENT MATCH	0	\$10,899.00			YES	\$10,899
10.2220.233.30.000000	Information Center After School Hours	0	\$550.62			YES	\$551
10.2220.233.30.000000	Information Center Extra Days	0	\$139.50			YES	\$140
10.2220.250.30.000000	Bower, Jacqueline A.	0	\$57.40			YES	\$58
10.2220.250.30.000000	Hobbs, Marjorie L.	0	\$57.40			YES	\$58
10.2220.250.30.000000	Information Center After School Hours	0	\$13.32			YES	\$14
10.2220.250.30.000000	Information Center Extra Days	0	\$3.38			YES	\$4
10.2220.250.30.000000	Petrie, Lisa J.	0	\$57.40			YES	\$58
10.2220.250.30.000000	St. Onge, Stanley H.	0	\$57.40			YES	\$58
10.2220.260.30.000000	Bower, Jacqueline A.	0	\$92.75			YES	\$93
10.2220.260.30.000000	Hobbs, Marjorie L.	0	\$1.49			YES	\$2
10.2220.260.30.000000	Hobbs, Marjorie L.	0	\$92.75			YES	\$93
10.2220.260.30.000000	Information Center After School Hours	0	\$26.64			YES	\$27
10.2220.260.30.000000	Information Center Extra Days	0	\$6.75			YES	\$7
10.2220.260.30.000000	Petrie, Lisa J.	0	\$4.47			YES	\$5
10.2220.260.30.000000	Petrie, Lisa J.	0	\$209.06			YES	\$210
10.2220.260.30.000000	St. Onge, Stanley H.	0	\$2.98			YES	\$3
10.2220.260.30.000000	St. Onge, Stanley H.	0	\$103.38			YES	\$104
10.2220.260.30.000000	WORKERS' COMPENSATION	0	\$240.00			YES	\$240
10.2220.340.30.000000	THEATER CONTRACTOR	0	\$0.00			YES	\$0
10.2220.430.30.000000	INSTRUCTIONAL EQUIPMENT REPAIR	0	\$500.00		REPAIR OF CAMERAS, PROJECTORS, BOOKS	YES	\$500
10.2220.530.30.000000	VIDEO BROADCASTING	0	\$0.00			YES	\$0
10.2220.611.30.000000	LIBRARY SUPPLIES	0	\$3,000.00			YES	\$3,000
10.2220.640.30.000000	LIBRARY BOOKS	0	\$12,100.00		PRINT AND ELECTRONIC	YES	\$12,100
10.2220.642.30.000000	A/V MEDIA	0	\$3,000.00		DVD PURCHASES, REPLACE VHS W/DVD, AUDIOBOOKS	YES	\$3,000
10.2220.643.30.000000	EDUCATIONAL TELEVISION	0	\$5,000.00			YES	\$5,000
10.2220.644.30.000000	ONLINE RESEARCH DATABASE	0	\$22,000.00			YES	\$22,000
10.2220.645.30.000000	MAGAZINES & PERIODICALS	0	\$4,000.00		PRINT MAGAZINES & JOURNALS	YES	\$4,000
10.2220.648.30.000000	FILM/VIDEO RENTAL	0	\$0.00			YES	\$0
10.2220.650.30.000000	LIBRARY COMPUTER SOFTWARE	0	\$4,698.00		MANAGEMENT SYSTEM, CATALOG SUPPORT. LIBGUIDES	YES	\$4,698
10.2220.731.30.000000	MULTI-CAMERA REMOTE CONTROL SY	0	\$38,000.00		FOR BROADCAST OF SCHOOL/COMMUNITY MEETINGS	YES	\$38,000
10.2220.731.30.000000	NEW EQUIPMENT- LIBRARY	0	\$0.00			YES	\$0
10.2220.735.30.000000	REPLACEMENT EQUIPMENT- LIBRARY	0	\$0.00			YES	\$0
10.2220.737.30.000000	REPLACEMENT FURNITURE & FIXTURE	0	\$0.00			YES	\$0
10.2220.810.30.000000	LIBRARY DUES AND MEMBERSHIPS	0	\$320.00		AMERICAN LIBRARY ASSOCIATION	YES	\$320
10.2290.113.30.000000	PARENT VOLUNTEER COORDINATOR	0	\$0.00			YES	\$0
10.2300.840.30.000000	CONTINGENCY	0	\$0.00			YES	\$0
10.2311.111.30.000000	Brown, Howard D.	0	\$500.00	School Board Me		YES	\$500
10.2311.111.30.000000	Chen, David H.	0	\$500.00	School Board Me		YES	\$500
10.2311.111.30.000000	Coughlan, Stephen W.	0	\$500.00	School Board Me		YES	\$500
10.2311.111.30.000000	Grondstra, Pim P.	0	\$500.00	School Board Me		YES	\$500
10.2311.111.30.000000	Purvis, Dwayne E.	0	\$500.00	School Board Me		YES	\$500
10.2311.111.30.000000	SCHOOL BOARD SALARIES	0	\$500.00	School Board Me		YES	\$500
10.2311.111.30.000000	SCHOOL BOARD SALARIES	0	\$750.00	School Board Me		YES	\$750
10.2311.115.30.000000	SCHOOL BOARD RECORDER SALARIE	0	\$2,000.00		Based on FY17 budget and utilization in FY17 thus far.	YES	\$2,000
10.2311.213.30.000000	LIFE INSURANCE	0	\$0.00			YES	\$0
10.2311.214.30.000000	DISABILITY INSURANCE	0	\$0.00			YES	\$0
10.2311.220.30.000000	Brown, Howard D.	0	\$31.00	School Board Me		YES	\$31
10.2311.220.30.000000	Chen, David H.	0	\$31.00	School Board Me		YES	\$31
10.2311.220.30.000000	Coughlan, Stephen W.	0	\$31.00	School Board Me		YES	\$31
10.2311.220.30.000000	Grondstra, Pim P.	0	\$31.00	School Board Me		YES	\$31
10.2311.220.30.000000	Purvis, Dwayne E.	0	\$31.00	School Board Me		YES	\$31
10.2311.221.30.000000	Brown, Howard D.	0	\$8.00	School Board Me		YES	\$8
10.2311.221.30.000000	Chen, David H.	0	\$8.00	School Board Me		YES	\$8
10.2311.221.30.000000	Coughlan, Stephen W.	0	\$8.00	School Board Me		YES	\$8
10.2311.221.30.000000	Grondstra, Pim P.	0	\$8.00	School Board Me		YES	\$8
10.2311.221.30.000000	Purvis, Dwayne E.	0	\$8.00	School Board Me		YES	\$8
10.2311.231.30.000000	NH RETIREMENT-NON TEACHER	0	\$0.00			YES	\$0
10.2311.232.30.000000	NH RETIREMENT-TEACHER	0	\$0.00			YES	\$0
10.2311.250.30.000000	Chen, David H.	0	\$57.40			YES	\$58
10.2311.250.30.000000	Purvis, Dwayne E.	0	\$57.40			YES	\$58
10.2311.260.30.000000	Brown, Howard D.	0	\$1.49			YES	\$2
10.2311.260.30.000000	Chen, David H.	0	\$1.49			YES	\$2
10.2311.260.30.000000	Coughlan, Stephen W.	0	\$1.49			YES	\$2

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.2311.260.30.000000	Grondstra, Pim P.	0	\$1.49			YES	\$2
10.2311.260.30.000000	Mullens, Mary Lou	0	\$2.24			YES	\$3
10.2311.260.30.000000	Purvis, Dwayne E.	0	\$1.49			YES	\$2
10.2311.310.30.000000	SCHOOL BOARD CONSULTANT	0	\$0.00			YES	\$0
10.2311.580.30.000000	SCHOOL BOARD TRAVEL	0	\$2,500.00			YES	\$2,500
10.2311.610.30.000000	SCHOOL BOARD SUPPLIES	0	\$400.00		Based on three year average expenditure.	YES	\$400
10.2311.810.30.000000	SCHOOL BOARD MEMBERSHIPS	0	\$4,800.00			YES	\$4,800
10.2311.930.30.000000	TRANSFER FROM SCHOOL BOARD	0	\$0.00			YES	\$0
10.2312.111.30.000000	SCHOOL DISTRICT CLERK	0	\$100.00	School District		YES	\$100
10.2312.213.30.000000	LIFE INSURANCE	0	\$0.00			YES	\$0
10.2312.214.30.000000	DISABILITY INSURANCE	0	\$0.00			YES	\$0
10.2312.220.30.000000	Social Security Contributions	0	\$0.00			YES	\$0
10.2312.221.30.000000	MEDICARE	0	\$0.00			YES	\$0
10.2312.231.30.000000	NH RETIREMENT-NON TEACHER	0	\$0.00			YES	\$0
10.2312.232.30.000000	NH RETIREMENT-TEACHER	0	\$0.00			YES	\$0
10.2312.250.30.000000	UNEMPLOYMENT COMPENSATION	0	\$0.00			YES	\$0
10.2312.260.30.000000	WORKERS' COMPENSATION	0	\$0.00			YES	\$0
10.2312.534.30.000000	POSTAGE	0	\$0.00			YES	\$0
10.2312.540.30.000000	LEGAL NOTICES & VACANCY AD	0	\$500.00		Based on three year average expenditure.	YES	\$500
10.2312.550.30.000000	SCHOOL DISTRICT REPORTS	0	\$4,000.00			YES	\$4,000
10.2313.111.30.000000	Butler, Catherine Jo	0	\$3,500.00	Treasurer		YES	\$3,500
10.2313.111.30.000000	Sullivan, David A.	0	\$1,000.00	Deputy Treasure		YES	\$1,000
10.2313.213.30.000000	LIFE INSURANCE	0	\$0.00			YES	\$0
10.2313.214.30.000000	DISABILITY INSURANCE	0	\$0.00			YES	\$0
10.2313.220.30.000000	Butler, Catherine Jo	0	\$217.00	Treasurer		YES	\$217
10.2313.220.30.000000	Sullivan, David A.	0	\$62.00	Deputy Treasure		YES	\$62
10.2313.221.30.000000	Butler, Catherine Jo	0	\$51.00	Treasurer		YES	\$51
10.2313.221.30.000000	Sullivan, David A.	0	\$15.00	Deputy Treasure		YES	\$15
10.2313.231.30.000000	NH RETIREMENT-NON TEACHER	0	\$0.00			YES	\$0
10.2313.232.30.000000	NH RETIREMENT-TEACHER	0	\$0.00			YES	\$0
10.2313.250.30.000000	Butler, Catherine Jo	0	\$57.40			YES	\$58
10.2313.260.30.000000	Butler, Catherine Jo	0	\$10.44			YES	\$11
10.2313.580.30.000000	TREASURER'S MILEAGE	0	\$0.00			YES	\$0
10.2313.610.30.000000	TREASURER EXPENSES	0	\$100.00			YES	\$100
10.2314.112.30.000000	SCHOOL DISTRICT MODERATOR	0	\$75.00	Moderator		YES	\$75
10.2314.113.30.000000	SUPERVISORS & BALLOT CLERKS	0	\$50.00			YES	\$50
10.2314.213.30.000000	LIFE INSURANCE	0	\$0.00			YES	\$0
10.2314.214.30.000000	DISABILITY INSURANCE	0	\$0.00			YES	\$0
10.2314.220.30.000000	Social Security Contributions	0	\$0.00			YES	\$0
10.2314.221.30.000000	MEDICARE	0	\$0.00			YES	\$0
10.2314.231.30.000000	NH RETIREMENT-NON TEACHER	0	\$0.00			YES	\$0
10.2314.232.30.000000	NH RETIREMENT-TEACHER	0	\$0.00			YES	\$0
10.2314.250.30.000000	UNEMPLOYMENT COMPENSATION	0	\$0.00			YES	\$0
10.2314.260.30.000000	WORKERS' COMPENSATION	0	\$0.00			YES	\$0
10.2314.310.30.000000	OTHER MEETING EXPENSES	0	\$150.00			YES	\$150
10.2314.550.30.000000	PRINTING ELECTION BALLOTS	0	\$2,000.00			YES	\$2,000
10.2317.330.30.000000	INDEPENDANT AUDIT	0	\$9,525.00			YES	\$9,525
10.2318.330.07.000000	LEGAL SERVICES- DIST WIDE	0	\$0.00			YES	\$0
10.2318.330.30.000000	SPEC. ED LEGAL SERVICES	0	\$15,000.00			YES	\$15,000
10.2318.331.30.000000	LEGAL SERVICES- DISTRICT WIDE	0	\$10,000.00			YES	\$10,000
10.2319.330.30.000000	ACTUARIAL SERVICES	0	\$2,200.00			YES	\$2,200
10.2320.311.30.000000	DISTRICT ASSESSMENT-SAU39	0	\$840,213.00			YES	\$840,213
10.2332.319.30.000000	SPEC. ED MEDICAID BILLING SERVICE	0	\$12,000.00			YES	\$12,000
10.2332.540.30.000000	SPEC. ED NEWSPAPER ADS	0	\$100.00		to be utilized for annual childfind notifications	YES	\$100
10.2410.111.30.000000	Gagnon, Peter A.	1	\$83,242.00	Dean of Student		YES	\$83,242
10.2410.111.30.000000	OPEN POSITION- DEAN Of STUDENTS	0.5	\$50,000.00	Dean of Faculty		YES	\$50,000
10.2410.111.30.000000	Scully, Robert S.	1	\$111,813.00	Principal		YES	\$111,813
10.2410.111.30.000000	White, Kathleen A.	1	\$92,234.00	Dean of Faculty		YES	\$92,234
10.2410.115.30.000000	Main Office Extra Hours	0	\$5,365.00		740 hours.	YES	\$5,365
10.2410.115.30.000000	Pisani, Rhonda L.	0	\$500.00	Longevity		YES	\$500
10.2410.115.30.000000	Pisani, Rhonda L.	1	\$74,192.00	School Operatio		YES	\$74,192
10.2410.115.30.000000	Varanka, Sara	0	\$500.00	Longevity		YES	\$500
10.2410.115.30.000000	Varanka, Sara	1	\$40,591.00	Administrative		YES	\$40,591
10.2410.119.30.000000	SALARY- SET ASIDE	0	\$0.00			YES	\$0
10.2410.151.30.000000	RETIREMENT PAYMENTS	0	\$0.00			YES	\$0
10.2410.211.30.000000	Gagnon, Peter A.	0	\$20,508.00			YES	\$20,508
10.2410.211.30.000000	OPEN POSITION- DEAN Of STUDENTS	0	\$10,254.00	Dean of Faculty		YES	\$10,254
10.2410.211.30.000000	Pisani, Rhonda L.	0	\$15,191.00			YES	\$15,191
10.2410.211.30.000000	Scully, Robert S.	0	\$20,508.00			YES	\$20,508

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.2410.211.30.000000	Varanka, Sara	0	\$15,204.00			YES	\$15,204
10.2410.211.30.000000	White, Kathleen A.	0	\$15,191.00			YES	\$15,191
10.2410.212.30.000000	Gagnon, Peter A.	0	\$1,443.00	Dean of Student		YES	\$1,443
10.2410.212.30.000000	OPEN POSITION- DEAN Of STUDENTS	0	\$721.50	Dean of Faculty		YES	\$722
10.2410.212.30.000000	Pisani, Rhonda L.	0	\$809.00	School Operatio		YES	\$809
10.2410.212.30.000000	Scully, Robert S.	0	\$1,443.00	Principal		YES	\$1,443
10.2410.212.30.000000	Varanka, Sara	0	\$809.00	Administrative		YES	\$809
10.2410.212.30.000000	White, Kathleen A.	0	\$809.00	Dean of Faculty		YES	\$809
10.2410.213.30.000000	Gagnon, Peter A.	0	\$12.00			YES	\$12
10.2410.213.30.000000	Gagnon, Peter A.	0	\$60.00			YES	\$60
10.2410.213.30.000000	OPEN POSITION- DEAN Of STUDENTS	0	\$12.00	Dean of Faculty		YES	\$12
10.2410.213.30.000000	OPEN POSITION- DEAN Of STUDENTS	0	\$60.00	Dean of Faculty		YES	\$60
10.2410.213.30.000000	Pisani, Rhonda L.	0	\$12.00			YES	\$12
10.2410.213.30.000000	Pisani, Rhonda L.	0	\$60.00			YES	\$60
10.2410.213.30.000000	Scully, Rob	0	\$637.00			YES	\$637
10.2410.213.30.000000	Varanka, Sara	0	\$12.00			YES	\$12
10.2410.213.30.000000	Varanka, Sara	0	\$60.00			YES	\$60
10.2410.213.30.000000	White, Kathleen A.	0	\$12.00			YES	\$12
10.2410.213.30.000000	White, Kathleen A.	0	\$60.00			YES	\$60
10.2410.214.30.000000	Gagnon, Peter A.	0	\$214.76			YES	\$215
10.2410.214.30.000000	Main Office Extra Hours	0	\$13.41			YES	\$14
10.2410.214.30.000000	OPEN POSITION- DEAN Of STUDENTS	0	\$0.15	Dean of Faculty		YES	\$1
10.2410.214.30.000000	Pisani, Rhonda L.	0	\$1.29			YES	\$2
10.2410.214.30.000000	Pisani, Rhonda L.	0	\$191.42			YES	\$192
10.2410.214.30.000000	Scully, Robert S.	0	\$288.48			YES	\$289
10.2410.214.30.000000	Varanka, Sara	0	\$1.29			YES	\$2
10.2410.214.30.000000	Varanka, Sara	0	\$104.72			YES	\$105
10.2410.214.30.000000	White, Kathleen A.	0	\$237.96			YES	\$238
10.2410.220.30.000000	Social Security Contributions	0	\$0.00			YES	\$0
10.2410.221.30.000000	Gagnon, Peter A.	0	\$1,208.00	Dean of Student		YES	\$1,208
10.2410.221.30.000000	Main Office Extra Hours	0	\$77.79			YES	\$78
10.2410.221.30.000000	OPEN POSITION- DEAN Of STUDENTS	0	\$0.02	Dean of Faculty		YES	\$1
10.2410.221.30.000000	Pisani, Rhonda L.	0	\$8.00	Longevity		YES	\$8
10.2410.221.30.000000	Pisani, Rhonda L.	0	\$1,076.00	School Operatio		YES	\$1,076
10.2410.221.30.000000	Scully, Robert S.	0	\$1,622.00	Principal		YES	\$1,622
10.2410.221.30.000000	Varanka, Sara	0	\$8.00	Longevity		YES	\$8
10.2410.221.30.000000	Varanka, Sara	0	\$589.00	Administrative		YES	\$589
10.2410.221.30.000000	White, Kathleen A.	0	\$1,338.00	Dean of Faculty		YES	\$1,338
10.2410.231.30.000000	Main Office Extra Hours	0	\$305.27			YES	\$306
10.2410.231.30.000000	Pisani, Rhonda L.	0	\$57.00	Longevity		YES	\$57
10.2410.231.30.000000	Pisani, Rhonda L.	0	\$8,444.00	School Operatio		YES	\$8,444
10.2410.231.30.000000	Varanka, Sara	0	\$57.00	Longevity		YES	\$57
10.2410.231.30.000000	Varanka, Sara	0	\$4,620.00	Administrative		YES	\$4,620
10.2410.232.30.000000	Gagnon, Peter A.	0	\$14,451.00	Dean of Student		YES	\$14,451
10.2410.232.30.000000	OPEN POSITION- DEAN Of STUDENTS	0	\$232.28	Dean of Faculty		YES	\$233
10.2410.232.30.000000	Scully, Robert S.	0	\$19,411.00	Principal		YES	\$19,411
10.2410.232.30.000000	White, Kathleen A.	0	\$16,012.00	Dean of Faculty		YES	\$16,012
10.2410.233.30.000000	403B/457 INVESTMENT MATCH	0	\$30,267.00			YES	\$30,267
10.2410.233.30.000000	Main Office Extra Hours	0	\$332.63			YES	\$333
10.2410.233.30.000000	OPEN POSITION- DEAN Of STUDENTS	0	\$3.53	Dean of Faculty		YES	\$4
10.2410.240.30.000000	ADMIN PROFESSIONAL DEVELOPMENT	0	\$5,250.00			YES	\$5,250
10.2410.250.30.000000	Gagnon, Peter A.	0	\$57.40			YES	\$58
10.2410.250.30.000000	Main Office Extra Hours	0	\$8.05			YES	\$9
10.2410.250.30.000000	Pisani, Rhonda L.	0	\$57.40			YES	\$58
10.2410.250.30.000000	Scully, Robert S.	0	\$57.40			YES	\$58
10.2410.250.30.000000	Varanka, Sara	0	\$57.40			YES	\$58
10.2410.250.30.000000	White, Kathleen A.	0	\$57.40			YES	\$58
10.2410.260.30.000000	Gagnon, Peter A.	0	\$248.23			YES	\$249
10.2410.260.30.000000	Main Office Extra Hours	0	\$16.10			YES	\$17
10.2410.260.30.000000	Pisani, Rhonda L.	0	\$221.24			YES	\$222
10.2410.260.30.000000	Scully, Robert S.	0	\$333.43			YES	\$334
10.2410.260.30.000000	Varanka, Sara	0	\$121.04			YES	\$122
10.2410.260.30.000000	White, Kathleen A.	0	\$275.04			YES	\$276
10.2410.260.30.000000	WORKERS' COMPENSATION	0	\$300.02			YES	\$301
10.2410.310.30.000000	ADMINISTRATIVE CONSULTING	0	\$0.00			YES	\$0
10.2410.430.30.000000	COPY MACHINE LEASE/MAINTENANCE	0	\$12,898.00		FY17 Amount	YES	\$12,898
10.2410.430.30.000000	CORPORATE DATA & VOICE CONTRAC	0	\$6,700.00			YES	\$6,700
10.2410.430.30.000000	MISCELLANEOUS REPAIRS	0	\$1,000.00			YES	\$1,000
10.2410.531.30.000000	TELEPHONES	0	\$16,500.00			YES	\$16,500

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.2410.532.30.000000	WIDE AREA NETWORK	0	\$0.00			YES	\$0
10.2410.534.30.000000	POSTAGE	0	\$4,750.00			YES	\$4,750
10.2410.540.30.000000	RECRUITMENT/ADVERTISING	0	\$2,000.00			YES	\$2,000
10.2410.580.30.000000	TRAVEL	0	\$700.00		ADMI TRAVEL TO MEETINGS (PACE)	YES	\$700
10.2410.610.30.000000	OFFICE SUPPLIES	0	\$5,500.00			YES	\$5,500
10.2410.611.30.000000	SUPPLIES- VISITOR	0	\$200.00		VISITOR PACKETS, BADGES	YES	\$200
10.2410.650.30.000000	COMPUTER SOFTWARE	0	\$9,525.00		LICENSES	YES	\$9,525
10.2410.650.30.000000	MOTIVUS LIC & IMPLEMENTATION	0	\$41,320.00		NEW PROFICIENCY BASED PERFORMANCE SYSTEM	YES	\$41,320
10.2410.731.30.000000	EQUIPMENT- OFFICE	0	\$0.00			YES	\$0
10.2410.735.30.000000	REPLACEMENT EQUIPMENT- OFFICE	0	\$0.00		No copier replacements anticipated.	YES	\$0
10.2410.737.30.000000	REPLACEMENT FURNITURE- OFFICE	0	\$0.00			YES	\$0
10.2410.810.30.000000	DUES- SCHOOL ADMINISTRATORS	0	\$975.00			YES	\$975
10.2410.810.30.000000	NEASC DUES	0	\$3,850.00			YES	\$3,850
10.2410.815.30.000000	NEASC ACCREDITATION	0	\$5,000.00		FOR UPCOMING ACCREDITATION	YES	\$5,000
10.2410.890.30.000000	GRADUATION EXPENSES	0	\$8,000.00		INCLUDES STAGGING, RAMPS, PROGRAMS, DIPLOMAS	YES	\$8,000
10.2540.550.30.000000	PRINTING	0	\$3,000.00			YES	\$3,000
10.2601.430.30.000000	Carpet/flooring repairs recurring Annual	0	\$10,000.00			YES	\$10,000
10.2601.430.30.000000	Ceiling tile replacement	0	\$10,000.00			YES	\$10,000
10.2601.430.30.000000	Masonry Repairs/expansion joint program	0	\$15,000.00			YES	\$15,000
10.2601.610.30.000000	Building repair supplies	0	\$3,000.00			YES	\$3,000
10.2620.111.30.000000	BUILD & GROUNDS DIRECTOR	0	\$0.00			YES	\$0
10.2620.116.30.000000	Aborn, Glenn C.	0	\$1,000.00	Longevity		YES	\$1,000
10.2620.116.30.000000	Aborn, Glenn C.	1	\$41,865.00	Facilities Tech		YES	\$41,865
10.2620.116.30.000000	Bellamy, David L	1	\$41,301.00	Facilities Tech		YES	\$41,301
10.2620.116.30.000000	Bellan, Wayne S.	0.88	\$31,399.00	Facilities Tech		YES	\$31,399
10.2620.116.30.000000	CUSTODIAL SALARIES	1	\$61,744.00	Facilities Mana		YES	\$61,744
10.2620.116.30.000000	Eliminate Facilities Position- Attrition	0	-\$500.00			YES	-\$500
10.2620.116.30.000000	Eliminate Facilities Position- Attrition	-1	-\$41,865.00			YES	-\$41,865
10.2620.116.30.000000	Hill, Eric L.	1	\$38,545.00	Facilities Tech		YES	\$38,545
10.2620.116.30.000000	Hoeni, Carlton E	1	\$40,758.00	Facilities Tech		YES	\$40,758
10.2620.116.30.000000	Mainey, Neal	0	\$500.00	Longevity		YES	\$500
10.2620.116.30.000000	Mainey, Neal	1	\$42,241.00	Facilities Tech		YES	\$42,241
10.2620.116.30.000000	Ouellette, Michael A. SR	0	\$1,000.00	Longevity		YES	\$1,000
10.2620.116.30.000000	Ouellette, Michael A. SR	1	\$43,953.00	Facilities Lead		YES	\$43,953
10.2620.116.30.000000	Richardson, David J.	0	\$500.00	Longevity		YES	\$500
10.2620.116.30.000000	Richardson, David J.	1	\$41,865.00	Facilities Tech		YES	\$41,865
10.2620.130.30.000000	10% of regular time/new field will increase	0	\$38,667.00		Increased due to projected turf field rental	YES	\$38,667
10.2620.131.30.000000	CUSTODIAL OVERTIME RENT	0	\$0.00			YES	\$0
10.2620.151.30.000000	Eliminate Facilities Position- Attrition	0	-\$4,250.00			YES	-\$4,250
10.2620.151.30.000000	Richardson, David J.	0	\$4,250.00	Retirement Bene		YES	\$4,250
10.2620.211.30.000000	Aborn, Glenn C.	0	\$20,526.00			YES	\$20,526
10.2620.211.30.000000	Bellamy, David L	0	\$20,526.00			YES	\$20,526
10.2620.211.30.000000	Bellan, Wayne S.	0	\$15,204.00			YES	\$15,204
10.2620.211.30.000000	Eliminate Facilities Position- Attrition	0	-\$9,178.00			YES	-\$9,178
10.2620.211.30.000000	Hill, Eric L.	0	\$15,204.00			YES	\$15,204
10.2620.211.30.000000	Hoeni, Carlton E	0	\$14,218.00			YES	\$14,218
10.2620.211.30.000000	Mainey, Neal	0	\$9,083.00			YES	\$9,083
10.2620.211.30.000000	Ouellette, Michael A. SR	0	\$15,204.00			YES	\$15,204
10.2620.211.30.000000	Richardson, David J.	0	\$9,178.00			YES	\$9,178
10.2620.212.30.000000	Aborn, Glenn C.	0	\$1,443.00	Facilities Tech		YES	\$1,443
10.2620.212.30.000000	Bellamy, David L	0	\$1,443.00	Facilities Tech		YES	\$1,443
10.2620.212.30.000000	Bellan, Wayne S.	0	\$809.00	Facilities Tech		YES	\$809
10.2620.212.30.000000	Eliminate Facilities Position- Attrition	0	-\$503.00			YES	-\$503
10.2620.212.30.000000	Hill, Eric L.	0	\$809.00	Facilities Tech		YES	\$809
10.2620.212.30.000000	Hoeni, Carlton E	0	\$809.00	Facilities Tech		YES	\$809
10.2620.212.30.000000	Mainey, Neal	0	\$503.00	Facilities Tech		YES	\$503
10.2620.212.30.000000	Ouellette, Michael A. SR	0	\$809.00	Facilities Lead		YES	\$809
10.2620.212.30.000000	Richardson, David J.	0	\$503.00	Facilities Tech		YES	\$503
10.2620.213.30.000000	Aborn, Glenn C.	0	\$12.00			YES	\$12
10.2620.213.30.000000	Aborn, Glenn C.	0	\$60.00			YES	\$60
10.2620.213.30.000000	Bellamy, David L	0	\$12.00			YES	\$12
10.2620.213.30.000000	Bellamy, David L	0	\$60.00			YES	\$60
10.2620.213.30.000000	Bellan, Wayne S.	0	\$12.00			YES	\$12
10.2620.213.30.000000	Bellan, Wayne S.	0	\$60.00			YES	\$60
10.2620.213.30.000000	Eliminate Facilities Position- Attrition	0	-\$12.00			YES	-\$12
10.2620.213.30.000000	Eliminate Facilities Position- Attrition	0	-\$60.00			YES	-\$60
10.2620.213.30.000000	Hill, Eric L.	0	\$12.00			YES	\$12
10.2620.213.30.000000	Hill, Eric L.	0	\$60.00			YES	\$60
10.2620.213.30.000000	Hoeni, Carlton E	0	\$12.00			YES	\$12

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.2620.213.30.000000	Hoeni, Carlton E	0	\$60.00			YES	\$60
10.2620.213.30.000000	Mainey, Neal	0	\$12.00			YES	\$12
10.2620.213.30.000000	Mainey, Neal	0	\$60.00			YES	\$60
10.2620.213.30.000000	Ouellette, Michael A. SR	0	\$12.00			YES	\$12
10.2620.213.30.000000	Ouellette, Michael A. SR	0	\$60.00			YES	\$60
10.2620.213.30.000000	Richardson, David J.	0	\$12.00			YES	\$12
10.2620.213.30.000000	Richardson, David J.	0	\$60.00			YES	\$60
10.2620.214.30.000000	Aborn, Glenn C.	0	\$2.58			YES	\$3
10.2620.214.30.000000	Aborn, Glenn C.	0	\$108.01			YES	\$109
10.2620.214.30.000000	Bellamy, David L	0	\$106.56			YES	\$107
10.2620.214.30.000000	Bellan, Wayne S.	0	\$81.01			YES	\$82
10.2620.214.30.000000	Eliminate Facilities Position- Attrition	0	-\$1.29			YES	-\$2
10.2620.214.30.000000	Eliminate Facilities Position- Attrition	0	-\$108.01			YES	-\$109
10.2620.214.30.000000	Hill, Eric L.	0	\$99.44			YES	\$100
10.2620.214.30.000000	Hoeni, Carlton E	0	\$105.16			YES	\$106
10.2620.214.30.000000	Mainey, Neal	0	\$1.29			YES	\$2
10.2620.214.30.000000	Mainey, Neal	0	\$108.98			YES	\$109
10.2620.214.30.000000	Ouellette, Michael A. SR	0	\$2.58			YES	\$3
10.2620.214.30.000000	Ouellette, Michael A. SR	0	\$113.40			YES	\$114
10.2620.214.30.000000	Richardson, David J.	0	\$1.29			YES	\$2
10.2620.214.30.000000	Richardson, David J.	0	\$108.01			YES	\$109
10.2620.220.30.000000	Bellan, Wayne S.	0	\$1,947.00	Facilities Tech		YES	\$1,947
10.2620.221.30.000000	Aborn, Glenn C.	0	\$15.00	Longevity		YES	\$15
10.2620.221.30.000000	Aborn, Glenn C.	0	\$608.00	Facilities Tech		YES	\$608
10.2620.221.30.000000	Bellamy, David L	0	\$599.00	Facilities Tech		YES	\$599
10.2620.221.30.000000	Bellan, Wayne S.	0	\$456.00	Facilities Tech		YES	\$456
10.2620.221.30.000000	Eliminate Facilities Position- Attrition	0	-\$8.00			YES	-\$8
10.2620.221.30.000000	Eliminate Facilities Position- Attrition	0	-\$62.00			YES	-\$62
10.2620.221.30.000000	Eliminate Facilities Position- Attrition	0	-\$608.00			YES	-\$608
10.2620.221.30.000000	Hill, Eric L.	0	\$559.00	Facilities Tech		YES	\$559
10.2620.221.30.000000	Hoeni, Carlton E	0	\$591.00	Facilities Tech		YES	\$591
10.2620.221.30.000000	Mainey, Neal	0	\$8.00	Longevity		YES	\$8
10.2620.221.30.000000	Mainey, Neal	0	\$613.00	Facilities Tech		YES	\$613
10.2620.221.30.000000	Ouellette, Michael A. SR	0	\$15.00	Longevity		YES	\$15
10.2620.221.30.000000	Ouellette, Michael A. SR	0	\$638.00	Facilities Lead		YES	\$638
10.2620.221.30.000000	Richardson, David J.	0	\$8.00	Longevity		YES	\$8
10.2620.221.30.000000	Richardson, David J.	0	\$62.00	Retirement Bene		YES	\$62
10.2620.221.30.000000	Richardson, David J.	0	\$608.00	Facilities Tech		YES	\$608
10.2620.231.30.000000	Aborn, Glenn C.	0	\$114.00	Longevity		YES	\$114
10.2620.231.30.000000	Aborn, Glenn C.	0	\$4,765.00	Facilities Tech		YES	\$4,765
10.2620.231.30.000000	Bellamy, David L	0	\$4,701.00	Facilities Tech		YES	\$4,701
10.2620.231.30.000000	Eliminate Facilities Position- Attrition	0	-\$57.00			YES	-\$57
10.2620.231.30.000000	Eliminate Facilities Position- Attrition	0	-\$484.00			YES	-\$484
10.2620.231.30.000000	Eliminate Facilities Position- Attrition	0	-\$4,765.00			YES	-\$4,765
10.2620.231.30.000000	Hill, Eric L.	0	\$4,387.00	Facilities Tech		YES	\$4,387
10.2620.231.30.000000	Hoeni, Carlton E	0	\$4,639.00	Facilities Tech		YES	\$4,639
10.2620.231.30.000000	Mainey, Neal	0	\$57.00	Longevity		YES	\$57
10.2620.231.30.000000	Mainey, Neal	0	\$4,807.00	Facilities Tech		YES	\$4,807
10.2620.231.30.000000	Ouellette, Michael A. SR	0	\$114.00	Longevity		YES	\$114
10.2620.231.30.000000	Ouellette, Michael A. SR	0	\$5,002.00	Facilities Lead		YES	\$5,002
10.2620.231.30.000000	Richardson, David J.	0	\$57.00	Longevity		YES	\$57
10.2620.231.30.000000	Richardson, David J.	0	\$484.00	Retirement Bene		YES	\$484
10.2620.231.30.000000	Richardson, David J.	0	\$4,765.00	Facilities Tech		YES	\$4,765
10.2620.232.30.000000	NH RETIREMENT-TEACHER	0	\$0.00			YES	\$0
10.2620.233.30.000000	403B/457 INVESTMENT MATCH	0	\$26,635.00			YES	\$26,635
10.2620.247.30.000000	Workshops and Courses	0	\$0.00			YES	\$0
10.2620.250.30.000000	Aborn, Glenn C.	0	\$57.40			YES	\$58
10.2620.250.30.000000	Bellamy, David L	0	\$57.40			YES	\$58
10.2620.250.30.000000	Bellan, Wayne S.	0	\$57.40			YES	\$58
10.2620.250.30.000000	Eliminate Facilities Position- Attrition	0	-\$57.40			YES	-\$58
10.2620.250.30.000000	Hill, Eric L.	0	\$57.40			YES	\$58
10.2620.250.30.000000	Hoeni, Carlton E	0	\$57.40			YES	\$58
10.2620.250.30.000000	Mainey, Neal	0	\$57.40			YES	\$58
10.2620.250.30.000000	Ouellette, Michael A. SR	0	\$57.40			YES	\$58
10.2620.250.30.000000	Richardson, David J.	0	\$57.40			YES	\$58
10.2620.260.30.000000	Aborn, Glenn C.	0	\$24.39			YES	\$25
10.2620.260.30.000000	Aborn, Glenn C.	0	\$1,021.03			YES	\$1,022
10.2620.260.30.000000	Bellamy, David L	0	\$1,007.28			YES	\$1,008
10.2620.260.30.000000	Bellan, Wayne S.	0	\$765.77			YES	\$766

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.2620.260.30.000000	Eliminate Facilities Position- Attrition	0	-\$12.19			YES	-\$13
10.2620.260.30.000000	Eliminate Facilities Position- Attrition	0	-\$1,021.03			YES	-\$1,022
10.2620.260.30.000000	Hill, Eric L.	0	\$940.06			YES	\$941
10.2620.260.30.000000	Hoeni, Carlton E	0	\$994.04			YES	\$995
10.2620.260.30.000000	Mainey, Neal	0	\$12.19			YES	\$13
10.2620.260.30.000000	Mainey, Neal	0	\$1,030.20			YES	\$1,031
10.2620.260.30.000000	Ouellette, Michael A. SR	0	\$24.39			YES	\$25
10.2620.260.30.000000	Ouellette, Michael A. SR	0	\$1,071.96			YES	\$1,072
10.2620.260.30.000000	Richardson, David J.	0	\$12.19			YES	\$13
10.2620.260.30.000000	Richardson, David J.	0	\$1,021.03			YES	\$1,022
10.2620.260.30.000000	WORKERS' COMPENSATION	0	\$1,100.00			YES	\$1,100
10.2620.410.30.000000	UTILITIES-PORTABLES	0	\$0.00			YES	\$0
10.2620.411.30.000000	WATER	0	\$17,850.00			YES	\$17,850
10.2620.421.30.000000	RUBBISH REMOVAL	0	\$10,000.00			YES	\$10,000
10.2620.430.30.000000	newer equipment requires less maintenanc	0	\$1,500.00			YES	\$1,500
10.2620.431.30.000000	CLOCK AND PA MAINTENACE	0	\$1,000.00			YES	\$1,000
10.2620.432.30.000000	Glycol for Heating System	0	\$15,000.00			YES	\$15,000
10.2620.432.30.000000	repairs and maintance for HVAC	0	\$25,000.00			YES	\$25,000
10.2620.433.30.000000	SERVICE CONTRACTS	0	\$27,407.00			YES	\$27,407
10.2620.434.30.000000	Plumbing Fixture upgrades	0	\$2,000.00			YES	\$2,000
10.2620.434.30.000000	PLUMBING REPAIRS	0	\$2,000.00			YES	\$2,000
10.2620.435.30.000000	ELECTRICAL REPAIRS	0	\$10,000.00			YES	\$10,000
10.2620.435.30.000000	Lighting upgrades to LED	0	\$10,000.00			YES	\$10,000
10.2620.435.30.000000	Theater Bulb Replacement	0	\$2,700.00			YES	\$2,700
10.2620.436.30.000000	CARPENTRY	0	\$0.00			YES	\$0
10.2620.437.30.000000	SEPTIC SERVICE	0	\$3,600.00			YES	\$3,600
10.2620.438.30.000000	PAINTING	0	\$0.00			YES	\$0
10.2620.439.30.000000	CLASSROOM EQUIPMENT REPAIRS	0	\$4,100.00		ropes course inspection and repair	YES	\$4,100
10.2620.520.30.000000	PROPERTY & LIABILITY INSURANCE	0	\$61,289.00			YES	\$61,289
10.2620.521.30.000000	INSURANCE CLAIM	0	\$0.00			YES	\$0
10.2620.530.30.000000	TELEPHONE EQUIPMENT REPAIRS	0	\$500.00			YES	\$500
10.2620.580.30.000000	TRAVEL	0	\$200.00			YES	\$200
10.2620.610.30.000000	adjusted to match actual cost	0	\$40,000.00			YES	\$40,000
10.2620.615.30.000000	MAINTENANCE SUPPLIES/PAINT increa	0	\$5,000.00			YES	\$5,000
10.2620.621.30.000000	HEAT- NATURAL GAS	0	\$70,000.00			YES	\$70,000
10.2620.622.30.000000	ELECTRICITY	0	\$180,000.00			YES	\$180,000
10.2620.624.30.000000	Fuel, (Oil and Diesel)	0	\$2,500.00			YES	\$2,500
10.2620.650.30.000000	mstds software	0	\$1,600.00			YES	\$1,600
10.2620.650.30.000000	Schooldude Software	0	\$930.00			YES	\$930
10.2620.731.30.000000	NEW EQUIPMENT- OPERATING BUILDING	0	\$0.00			YES	\$0
10.2620.733.30.000000	NEW FURNITURE AND FIXTURES	0	\$0.00			YES	\$0
10.2620.735.30.000000	Cacuum cleaners and c3 cart	0	\$3,000.00			YES	\$3,000
10.2620.810.30.000000	B&G DUES AND FEES	0	\$0.00			YES	\$0
10.2630.424.30.000000	CARE & UPKEEP OF GROUNDS Plowing	0	\$25,000.00			YES	\$25,000
10.2630.610.30.000000	ice melt/ seed/ fertilizer	0	\$15,000.00			YES	\$15,000
10.2630.626.30.000000	GASOLINE	0	\$9,000.00		FY17 Amount	YES	\$9,000
10.2640.610.30.000000	EQUIPMENT REPAIR SUPPLIES	0	\$0.00			YES	\$0
10.2640.731.30.000000	topdresser & liquid fertilizer spreader spre	0	\$20,000.00			YES	\$20,000
10.2640.735.30.000000	REPLACEMENT EQUIPMENT- MAINT	0	\$25,202.00			YES	\$25,202
10.2650.430.30.000000	REPAIR OF FIELD EQUIPMENT/cost dow	0	\$5,000.00			YES	\$5,000
10.2650.520.30.000000	TRUCK MAINTENANCE	0	\$2,000.00			YES	\$2,000
10.2650.610.30.000000	VEHICLE REPAIR SUPPLIES	0	\$500.00			YES	\$500
10.2650.623.30.000000	bean house heat	0	\$700.00			YES	\$700
10.2690.429.30.000000	ENVIRONMENTAL MANAGEMENT	0	\$1,500.00			YES	\$1,500
10.2690.449.30.000000	RENTAL OF STORAGE TRAILER for thea	0	\$1,265.00			YES	\$1,265
10.2690.490.30.000000	OTHER PURCHASED PROPERTY SERV	0	\$3,000.00			YES	\$3,000
10.2690.731.30.000000	NEW EQUIPMENT- EMERGENCY SVS	0	\$5,000.00			YES	\$5,000
10.2721.519.30.000000	SCHOOL BUS TRANSPORTATION	0	\$275,570.00		170 days @ \$1,621 per day.	YES	\$275,570
10.2721.519.30.000000	Early release days	0	\$9,726.00		6 days @ \$1,621 per day.	YES	\$9,726
10.2721.620.30.000000	SCHOOL BUS FUEL	0	\$0.00			YES	\$0
10.2722.519.30.000000	SP ED TRANSPORTATION	0	\$380,000.00			YES	\$380,000
10.2723.519.30.000000	VOCATIONAL TRANSPORTATION	0	\$130,000.00			YES	\$130,000
10.2724.519.30.000000	INTERSCH TRANSPORTATION	0	\$114,000.00		INCLUDES NEW SPORT - BASS FISHING \$1500	YES	\$114,000
10.2725.519.30.000000	FIELD TRIP TRANSPORTATION	0	\$2,200.00		BAND/CHOIR PERFORMANCES, HEALTH	YES	\$2,200
10.2725.520.30.000000	FIELD TRIP SCHOLARSHIPS	0	\$6,000.00		YEARLY FINANCIAL AID FOR WINTERCESSION	YES	\$6,000
10.2742.430.30.000000	SPEC. ED VAN MAINTENANCE	0	\$2,000.00			YES	\$2,000
10.2742.610.30.000000	SPEC. ED TRANSPORTATION SUPPLIE	0	\$0.00			YES	\$0
10.2742.626.30.000000	GASOLINE FOR SPEC ED VEHICLES	0	\$2,000.00			YES	\$2,000
10.2810.250.30.000000	UNEMPLOYMENT COMPENSATION	0	\$0.00			YES	\$0

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.2810.260.30.000000	WORKERS' COMPENSATION	0	\$0.00			YES	\$0
10.2814.250.30.000000	UNEMPLOYMENT COMPENSATION	0	\$0.00			YES	\$0
10.2814.260.30.000000	WORKERS' COMPENSATION	0	\$0.00			YES	\$0
10.2814.650.30.000000	EVALUATION SOFTWARE	0	\$7,250.00			YES	\$7,250
10.2835.731.30.000000	EQUIPMENT FOR EMPLOYEE ACCOMM	0	\$0.00			YES	\$0
10.2840.114.30.000000	Hall, Jeffrey L.	1	\$59,671.00	Technology Supp		YES	\$59,671
10.2840.114.30.000000	Len, Christina D.	1	\$41,172.00	Technology Supp		YES	\$41,172
10.2840.114.30.000000	Lozzi, Jason	0	\$500.00	Longevity		YES	\$500
10.2840.114.30.000000	Lozzi, Jason	1	\$78,525.00	Network Adminis		YES	\$78,525
10.2840.114.30.000000	Technology Summer Student Hours	0	\$1,305.00		180 hours	YES	\$1,305
10.2840.211.30.000000	Len, Christina D.	0	\$20,526.00			YES	\$20,526
10.2840.212.30.000000	Hall, Jeffrey L.	0	\$1,443.00	Technology Supp		YES	\$1,443
10.2840.212.30.000000	Lozzi, Jason	0	\$1,443.00	Network Adminis		YES	\$1,443
10.2840.213.30.000000	Hall, Jeffrey L.	0	\$12.00			YES	\$12
10.2840.213.30.000000	Hall, Jeffrey L.	0	\$60.00			YES	\$60
10.2840.213.30.000000	Len, Christina D.	0	\$12.00			YES	\$12
10.2840.213.30.000000	Len, Christina D.	0	\$60.00			YES	\$60
10.2840.213.30.000000	Lozzi, Jason	0	\$12.00			YES	\$12
10.2840.213.30.000000	Lozzi, Jason	0	\$60.00			YES	\$60
10.2840.214.30.000000	Hall, Jeffrey L.	0	\$153.95			YES	\$154
10.2840.214.30.000000	Len, Christina D.	0	\$106.22			YES	\$107
10.2840.214.30.000000	Lozzi, Jason	0	\$1.29			YES	\$2
10.2840.214.30.000000	Lozzi, Jason	0	\$202.59			YES	\$203
10.2840.214.30.000000	Technology Summer Student Hours	0	\$3.26			YES	\$4
10.2840.220.30.000000	Social Security Contributions	0	\$0.00			YES	\$0
10.2840.220.30.000000	Technology Summer Student Hours	0	\$80.91			YES	\$81
10.2840.221.30.000000	Hall, Jeffrey L.	0	\$866.00	Technology Supp		YES	\$866
10.2840.221.30.000000	Len, Christina D.	0	\$597.00	Technology Supp		YES	\$597
10.2840.221.30.000000	Lozzi, Jason	0	\$8.00	Longevity		YES	\$8
10.2840.221.30.000000	Lozzi, Jason	0	\$1,139.00	Network Adminis		YES	\$1,139
10.2840.221.30.000000	Technology Summer Student Hours	0	\$18.92			YES	\$19
10.2840.231.30.000000	Hall, Jeffrey L.	0	\$6,791.00	Technology Supp		YES	\$6,791
10.2840.231.30.000000	Len, Christina D.	0	\$4,686.00	Technology Supp		YES	\$4,686
10.2840.231.30.000000	Lozzi, Jason	0	\$57.00	Longevity		YES	\$57
10.2840.231.30.000000	Lozzi, Jason	0	\$8,937.00	Network Adminis		YES	\$8,937
10.2840.232.30.000000	NH RETIREMENT-TEACHER	0	\$0.00			YES	\$0
10.2840.233.30.000000	403B/457 INVESTMENT MATCH	0	\$11,152.00			YES	\$11,152
10.2840.250.30.000000	Hall, Jeffrey L.	0	\$57.40			YES	\$58
10.2840.250.30.000000	Len, Christina D.	0	\$57.40			YES	\$58
10.2840.250.30.000000	Lozzi, Jason	0	\$57.40			YES	\$58
10.2840.250.30.000000	Technology Summer Student Hours	0	\$1.96			YES	\$2
10.2840.260.30.000000	Hall, Jeffrey L.	0	\$177.94			YES	\$178
10.2840.260.30.000000	Len, Christina D.	0	\$122.77			YES	\$123
10.2840.260.30.000000	Lozzi, Jason	0	\$1.49			YES	\$2
10.2840.260.30.000000	Lozzi, Jason	0	\$234.16			YES	\$235
10.2840.260.30.000000	Technology Summer Student Hours	0	\$3.92			YES	\$4
10.2840.260.30.000000	WORKERS' COMPENSATION	0	\$100.00			YES	\$100
10.2840.340.30.000000	TECHNOLOGY SUPPORT	0	\$0.00			YES	\$0
10.2840.355.30.000000	TECHNOLOGY CONSULTANT	0	\$0.00			YES	\$0
10.2840.532.30.000000	WIDE AREA NETWORK	0	\$20,280.00		FIBER CONNECT TO INTERNET, EXPANDED CABLE	YES	\$20,280
10.2840.580.30.000000	TRAVEL	0	\$0.00			YES	\$0
10.2840.610.30.000000	SUPPLIES- TECHNOLOGY	0	\$6,300.00		MISC PARTS,ENGENIOUS MAINT, REPLACE HARD DRIVE	YES	\$6,300
10.2840.650.30.000000	COMPUTER SOFTWARE	0	\$44,250.00		LICENSES, FIREWALLS, WIRELESS, ETC.	YES	\$44,250
10.2840.734.30.000000	TECHNOLOGY INFRASTRUCTURE	0	\$0.00			YES	\$0
10.2840.738.30.000000	REPLACE WIRELESS AP ANNEX BLDG	0	\$21,000.00		TO AC WAVE2	YES	\$21,000
10.2840.738.30.000000	REPLACE WIRELESS AP MAIN BLDG	0	\$45,000.00		TO AC WAVE2	YES	\$45,000
10.2840.738.30.000000	TECH INFRASTRUCTURE REPLACEME	0	\$46,000.00		PRINTER MAINT, SWITCHES, SERVERS, FIBER OPTICS	YES	\$46,000
10.2840.739.30.000000	TECH AWARD EQUIP	0	\$0.00			YES	\$0
10.2844.250.30.000000	UNEMPLOYMENT COMPENSATION	0	\$0.00			YES	\$0
10.2844.260.30.000000	WORKERS' COMPENSATION	0	\$0.00			YES	\$0
10.4200.450.30.000000	BUILDING CONSTRUCTION	0	\$0.00			YES	\$0
10.4200.710.30.000000	Remainder of Pavement replacement	0	\$150,000.00		Lower storm drain at Davis Witty entrance and pave senior pa	YES	\$150,000
10.4500.450.30.000000	BUILDING CONSTRUCTION	0	\$0.00			YES	\$0
10.4600.451.30.000000	BUILDING IMPROVEMENTS	0	\$0.00			YES	\$0
10.5110.910.30.000000	PRINCIPAL ON BOND	0	\$155,000.00		Taken from bond schedule dated 6/27/2013.	YES	\$155,000
10.5120.830.30.000000	INTERST ON BOND	0	\$29,217.50		Taken from bond schedule dated 6/27/2013.	YES	\$29,218
10.5221.930.30.000000	TRANSFER TO FOOD SERVICE	0	\$15,000.00			YES	\$15,000
10.5252.930.30.000000	TRANSFER TO SCHOOL MAINT ETF	0	\$0.00			YES	\$0
10.5252.931.30.000000	TRANSFER TO EXPEND TRUST- HANDI	0	\$0.00			YES	\$0

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
10.5252.932.30.000000	TRANSFER UNFUNDED LIAB RETIREIN	0	\$0.00			YES	\$0
16.3100.430.30.000000	REPAIR OF EQUIPMENT	0	\$0.00			YES	\$0
16.3100.580.30.000000	TRAVEL	0	\$0.00			YES	\$0
16.3100.650.30.000000	Software	0	\$0.00			YES	\$0
16.3100.734.30.000000	TECHNOLOGY INFRASTRUCTURE	0	\$0.00			YES	\$0
20.1600.120.30.000000	ADULT ENRICHMENT STIPENDS	0	\$0.00			YES	\$0
20.1600.220.30.000000	Social Security Contributions	0	\$0.00			YES	\$0
20.1600.221.30.000000	MEDICARE	0	\$0.00			YES	\$0
20.1600.231.30.000000	NH RETIREMENT-NON TEACHER	0	\$0.00			YES	\$0
20.1600.232.30.000000	NH RETIREMENT-TEACHER	0	\$0.00			YES	\$0
20.1600.233.30.000000	403B/457 INVESTMENT MATCH	0	\$0.00			YES	\$0
20.1600.250.30.000000	UNEMPLOYMENT COMPENSATION	0	\$0.00			YES	\$0
20.1600.260.30.000000	WORKERS' COMPENSATION	0	\$0.00			YES	\$0
20.1600.610.30.000000	ADULT ENRICHMENT PROGRAM SUPP	0	\$0.00			YES	\$0
20.5210.930.30.000000	TRANSFER TO GENERAL FUND	0	\$0.00			YES	\$0
21.3100.100.30.000000	Barthel, Monica S.	0.68	\$12,988.00	School Nutritio		YES	\$12,988
21.3100.100.30.000000	Boucher, Brenda	0	\$500.00	Longevity		YES	\$500
21.3100.100.30.000000	Boucher, Brenda	0.62	\$15,475.00	School Nutritio		YES	\$15,475
21.3100.100.30.000000	Daniels, Laura	0	\$500.00	Longevity		YES	\$500
21.3100.100.30.000000	Daniels, Laura	0.75	\$20,978.00	School Nutritio		YES	\$20,978
21.3100.100.30.000000	Hazen, Coral	0	\$500.00	Longevity		YES	\$500
21.3100.100.30.000000	Hazen, Coral	0.57	\$16,442.00	School Nutritio		YES	\$16,442
21.3100.100.30.000000	Hicks, Maureen P.	0	\$500.00	Longevity		YES	\$500
21.3100.100.30.000000	Hicks, Maureen P.	0.75	\$20,366.00	School Nutritio		YES	\$20,366
21.3100.100.30.000000	Jean, Nicole F.	0	\$500.00	Longevity		YES	\$500
21.3100.100.30.000000	Jean, Nicole F.	0.75	\$21,134.00	School Nutritio		YES	\$21,134
21.3100.233.30.000000	403B/457 INVESTMENT MATCH	0	\$2,089.00			YES	\$2,089
21.3100.213.30.000000	Barthel, Monica S.	0	\$12.00			YES	\$12
21.3100.213.30.000000	Barthel, Monica S.	0	\$60.00			YES	\$60
21.3100.214.30.000000	Barthel, Monica S.	0	\$33.51			YES	\$34
21.3100.220.30.000000	Barthel, Monica S.	0	\$806.00	School Nutritio		YES	\$806
21.3100.221.30.000000	Barthel, Monica S.	0	\$189.00	School Nutritio		YES	\$189
21.3100.250.30.000000	Barthel, Monica S.	0	\$57.40			YES	\$58
21.3100.260.30.000000	Barthel, Monica S.	0	\$316.76			YES	\$317
21.3100.640.30.000000	BOOKS & INFORMATION RESOURCES	0	\$0.00			YES	\$0
21.3100.212.30.000000	Boucher, Brenda	0	\$189.00	School Nutritio		YES	\$189
21.3100.213.30.000000	Boucher, Brenda	0	\$12.00			YES	\$12
21.3100.213.30.000000	Boucher, Brenda	0	\$60.00			YES	\$60
21.3100.214.30.000000	Boucher, Brenda	0	\$1.29			YES	\$2
21.3100.214.30.000000	Boucher, Brenda	0	\$39.93			YES	\$40
21.3100.220.30.000000	Boucher, Brenda	0	\$31.00	Longevity		YES	\$31
21.3100.220.30.000000	Boucher, Brenda	0	\$960.00	School Nutritio		YES	\$960
21.3100.221.30.000000	Boucher, Brenda	0	\$8.00	Longevity		YES	\$8
21.3100.221.30.000000	Boucher, Brenda	0	\$225.00	School Nutritio		YES	\$225
21.3100.250.30.000000	Boucher, Brenda	0	\$57.40			YES	\$58
21.3100.260.30.000000	Boucher, Brenda	0	\$377.42			YES	\$378
21.3100.612.30.000000	Cleaning Supplies	0	\$1,650.00			YES	\$1,650
21.3100.211.30.000000	Daniels, Laura	0	\$20,526.00			YES	\$20,526
21.3100.212.30.000000	Daniels, Laura	0	\$1,443.00	School Nutritio		YES	\$1,443
21.3100.213.30.000000	Daniels, Laura	0	\$12.00			YES	\$12
21.3100.213.30.000000	Daniels, Laura	0	\$60.00			YES	\$60
21.3100.214.30.000000	Daniels, Laura	0	\$1.29			YES	\$2
21.3100.214.30.000000	Daniels, Laura	0	\$54.12			YES	\$55
21.3100.220.30.000000	Daniels, Laura	0	\$31.00	Longevity		YES	\$31
21.3100.220.30.000000	Daniels, Laura	0	\$1,301.00	School Nutritio		YES	\$1,301
21.3100.221.30.000000	Daniels, Laura	0	\$8.00	Longevity		YES	\$8
21.3100.221.30.000000	Daniels, Laura	0	\$305.00	School Nutritio		YES	\$305
21.3100.250.30.000000	Daniels, Laura	0	\$57.40			YES	\$58
21.3100.260.30.000000	Daniels, Laura	0	\$511.63			YES	\$512
21.3100.200.30.000000	EMPLOYEE BENEFITS	0	\$0.00			YES	\$0
21.3100.620.30.000000	FOOD	0	\$139,050.00		Expected 3% increase in food cost	YES	\$139,050
21.3100.241.30.000000	FOOD SERVICE - PROF DEVELOPMENT	0	\$0.00			YES	\$0
21.3100.111.30.000000	FOOD SERVICE SUBSTITUTE COSTS	0	\$0.00			YES	\$0
21.3100.240.30.000000	FS STAFF DEVELOPMENT	0	\$1,000.00			YES	\$1,000
21.3100.212.30.000000	Hazen, Coral	0	\$405.00	School Nutritio		YES	\$405
21.3100.213.30.000000	Hazen, Coral	0	\$12.00			YES	\$12
21.3100.213.30.000000	Hazen, Coral	0	\$60.00			YES	\$60
21.3100.214.30.000000	Hazen, Coral	0	\$1.29			YES	\$2
21.3100.214.30.000000	Hazen, Coral	0	\$42.42			YES	\$43

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
21.3100.220.30.000000	Hazen, Coral	0	\$31.00	Longevity		YES	\$31
21.3100.220.30.000000	Hazen, Coral	0	\$1,020.00	School Nutritio		YES	\$1,020
21.3100.221.30.000000	Hazen, Coral	0	\$8.00	Longevity		YES	\$8
21.3100.221.30.000000	Hazen, Coral	0	\$239.00	School Nutritio		YES	\$239
21.3100.250.30.000000	Hazen, Coral	0	\$57.40			YES	\$58
21.3100.260.30.000000	Hazen, Coral	0	\$401.00			YES	\$401
21.3100.211.30.000000	Hicks, Maureen P.	0	\$9,178.00			YES	\$9,178
21.3100.212.30.000000	Hicks, Maureen P.	0	\$503.00	School Nutritio		YES	\$503
21.3100.213.30.000000	Hicks, Maureen P.	0	\$12.00			YES	\$12
21.3100.213.30.000000	Hicks, Maureen P.	0	\$60.00			YES	\$60
21.3100.214.30.000000	Hicks, Maureen P.	0	\$1.29			YES	\$2
21.3100.214.30.000000	Hicks, Maureen P.	0	\$52.54			YES	\$53
21.3100.220.30.000000	Hicks, Maureen P.	0	\$31.00	Longevity		YES	\$31
21.3100.220.30.000000	Hicks, Maureen P.	0	\$1,263.00	School Nutritio		YES	\$1,263
21.3100.221.30.000000	Hicks, Maureen P.	0	\$8.00	Longevity		YES	\$8
21.3100.221.30.000000	Hicks, Maureen P.	0	\$296.00	School Nutritio		YES	\$296
21.3100.250.30.000000	Hicks, Maureen P.	0	\$57.40			YES	\$58
21.3100.260.30.000000	Hicks, Maureen P.	0	\$496.70			YES	\$497
21.3100.211.30.000000	Jean, Nicole F.	0	\$15,191.00			YES	\$15,191
21.3100.212.30.000000	Jean, Nicole F.	0	\$809.00	School Nutritio		YES	\$809
21.3100.213.30.000000	Jean, Nicole F.	0	\$12.00			YES	\$12
21.3100.213.30.000000	Jean, Nicole F.	0	\$60.00			YES	\$60
21.3100.214.30.000000	Jean, Nicole F.	0	\$1.29			YES	\$2
21.3100.214.30.000000	Jean, Nicole F.	0	\$54.52			YES	\$55
21.3100.220.30.000000	Jean, Nicole F.	0	\$31.00	Longevity		YES	\$31
21.3100.220.30.000000	Jean, Nicole F.	0	\$1,311.00	School Nutritio		YES	\$1,311
21.3100.221.30.000000	Jean, Nicole F.	0	\$8.00	Longevity		YES	\$8
21.3100.221.30.000000	Jean, Nicole F.	0	\$307.00	School Nutritio		YES	\$307
21.3100.250.30.000000	Jean, Nicole F.	0	\$57.40			YES	\$58
21.3100.260.30.000000	Jean, Nicole F.	0	\$515.43			YES	\$516
21.3100.890.30.000000	MISCELLANEOUS EXPENDITURES	0	\$0.00			YES	\$0
21.3100.733.30.000000	NEW FURNITURE & FIXTURES	0	\$0.00			YES	\$0
21.3100.100.30.000000	Newton, Mark A.	1	\$36,692.00	Chef Manager	\$3,000 salary increase per John Lash.	YES	\$36,692
21.3100.211.30.000000	Newton, Mark A.	0	\$15,204.00			YES	\$15,204
21.3100.212.30.000000	Newton, Mark A.	0	\$809.00	Chef Manager		YES	\$809
21.3100.213.30.000000	Newton, Mark A.	0	\$12.00			YES	\$12
21.3100.213.30.000000	Newton, Mark A.	0	\$60.00			YES	\$60
21.3100.214.30.000000	Newton, Mark A.	0	\$86.93			YES	\$87
21.3100.221.30.000000	Newton, Mark A.	0	\$489.00	Chef Manager		YES	\$489
21.3100.231.30.000000	Newton, Mark A.	0	\$4,175.55	Chef Manager		YES	\$4,176
21.3100.250.30.000000	Newton, Mark A.	0	\$57.40			YES	\$58
21.3100.260.30.000000	Newton, Mark A.	0	\$821.71			YES	\$822
21.3100.232.30.000000	NH RETIREMENT-TEACHER	0	\$0.00			YES	\$0
21.3100.615.30.000000	OFFICE SUPPLIES	0	\$300.00			YES	\$300
21.3100.500.30.000000	OTHER PURCHASED SERVICES	0	\$0.00			YES	\$0
21.3100.300.30.000000	OUTSIDE SERVICES	0	\$0.00			YES	\$0
21.3100.610.30.000000	PAPER GOODS	0	\$7,000.00			YES	\$7,000
21.3100.700.30.000000	PROPERTY	0	\$0.00			YES	\$0
21.3100.400.30.000000	PURCHASED PROPERTY SERVICES	0	\$0.00			YES	\$0
21.3100.430.30.000000	REPAIR OF EQUIPMENT	0	\$3,500.00			YES	\$3,500
21.3100.735.30.000000	REPLACEMENT EQUIPMENT	0	\$2,000.00			YES	\$2,000
21.3100.151.30.000000	RETIREMENT PAYMENTS	0	\$0.00			YES	\$0
21.3100.601.30.000000	SMALLWARES	0	\$400.00			YES	\$400
21.3100.650.30.000000	Software	0	\$950.00		Annual Nutrikids license and site fee	YES	\$950
21.3100.600.30.000000	SUPPLIES	0	\$0.00			YES	\$0
21.3100.580.30.000000	TRAVEL/MILEAGE	0	\$200.00			YES	\$200
21.3100.602.30.000000	UNIFORMS	0	\$0.00			YES	\$0
21.3100.635.30.000000	USDA COMMODITIES USED	0	\$6,000.00			YES	\$6,000
21.3100.100.30.000000	Wickham, Bernadette L.	0	\$500.00	Longevity		YES	\$500
21.3100.100.30.000000	Wickham, Bernadette L.	0.75	\$21,134.00	School Nutritio		YES	\$21,134
21.3100.213.30.000000	Wickham, Bernadette L.	0	\$12.00			YES	\$12
21.3100.213.30.000000	Wickham, Bernadette L.	0	\$60.00			YES	\$60
21.3100.214.30.000000	Wickham, Bernadette L.	0	\$1.29			YES	\$2
21.3100.214.30.000000	Wickham, Bernadette L.	0	\$54.52			YES	\$55
21.3100.220.30.000000	Wickham, Bernadette L.	0	\$31.00	Longevity		YES	\$31
21.3100.220.30.000000	Wickham, Bernadette L.	0	\$1,311.00	School Nutritio		YES	\$1,311
21.3100.221.30.000000	Wickham, Bernadette L.	0	\$8.00	Longevity		YES	\$8
21.3100.221.30.000000	Wickham, Bernadette L.	0	\$307.00	School Nutritio		YES	\$307
21.3100.250.30.000000	Wickham, Bernadette L.	0	\$57.40			YES	\$58

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
21.3100.260.30.000000	Wickham, Bernadette L.	0	\$515.43			YES	\$516
21.3100.247.30.000000	Workshops and Courses	0	\$0.00			YES	\$0
22.1100.110.30.150190	FY15 TITLE I PARA STIPEND	0	\$0.00			YES	\$0
22.1100.110.30.160190	FY16 TITLE I PARA STIPENDS	0	\$0.00			YES	\$0
22.1100.114.30.150190	FY15 TITLE I TEACHER STIPEND	0	\$0.00			YES	\$0
22.1100.114.30.160190	FY16 TITLE I TEACHER STIPENDS	0	\$0.00			YES	\$0
22.1100.120.30.144932	FY14 TITLE IIA NCSS/NCTE/NSTA SUBS	0	\$0.00			YES	\$0
22.1100.120.30.154932	FY15 TITLE IIA ACTV #01 NCSS SUBS	0	\$0.00			YES	\$0
22.1100.220.30.144932	Social Security Contributions	0	\$0.00			YES	\$0
22.1100.220.30.150190	Social Security Contributions	0	\$0.00			YES	\$0
22.1100.220.30.154932	Social Security Contributions	0	\$0.00			YES	\$0
22.1100.220.30.160190	SOCIAL SECURITY CONTRIBUTIONS	0	\$0.00			YES	\$0
22.1100.231.30.150190	NH RETIREMENT-NON TEACHER	0	\$0.00			YES	\$0
22.1100.231.30.160190	NH RETIREMENT - NON TEACHER	0	\$0.00			YES	\$0
22.1100.232.30.150190	NH RETIREMENT-TEACHER	0	\$0.00			YES	\$0
22.1100.232.30.160190	NH RETIREMENT - TEACHER	0	\$0.00			YES	\$0
22.1100.232.30.201231	NH RETIREMENT-TEACHER	0	\$0.00			YES	\$0
22.1100.239.30.150190	OTHER RETIREMENT	0	\$0.00			YES	\$0
22.1100.239.30.160190	OTHER RETIREMENT	0	\$0.00			YES	\$0
22.1100.323.30.150190	FY15 TITLE I ESL SERVICES	0	\$0.00			YES	\$0
22.1100.323.30.160190	FY16 TITLE I ESL SERVICES	0	\$0.00			YES	\$0
22.1100.590.30.111111	TITLE I BUDGET	0	\$25,000.00			YES	\$25,000
22.1100.610.30.150190	FY15 TITLE I SUPPLIES	0	\$0.00			YES	\$0
22.1100.610.30.160190	FY16 TITLE I SUPPLIES	0	\$0.00			YES	\$0
22.1100.641.30.150190	FY15 TITLE I BOOKS	0	\$0.00			YES	\$0
22.1100.641.30.160190	FY16 TITLE I BOOKS	0	\$0.00			YES	\$0
22.1100.733.30.150190	FY15 TITLE I IPAD CART	0	\$0.00			YES	\$0
22.1100.733.30.160190	FY16 TITLE I FURNITURE & FIXTURES	0	\$0.00			YES	\$0
22.1100.738.30.150190	FY15 TITLE I REPLACEMENT IPADS	0	\$0.00			YES	\$0
22.1100.738.30.160190	FY16 TITLE I COMPUTER EQUIPMENT	0	\$0.00			YES	\$0
22.1200.590.30.333333	IDEA BUDGET	0	\$200,000.00			YES	\$200,000
22.1210.114.30.152582	FY15 IDEA TEACHER SALARIES	0	\$0.00			YES	\$0
22.1210.114.30.162604	FY16 IDEA TEACHER SALARIES	0	\$0.00			YES	\$0
22.1210.114.30.172547	FY17 IDEA TEACHERS	0	\$0.00			YES	\$0
22.1210.120.30.162604	FY16 IDEA SUBSTITUTES	0	\$0.00			YES	\$0
22.1210.120.30.172540	FY17 NEXT STEPS SUBS	0	\$0.00			YES	\$0
22.1210.220.30.152582	Social Security Contributions	0	\$0.00			YES	\$0
22.1210.220.30.162604	FY16 IDEA SOCIAL SECURITY CONTRIB	0	\$0.00			YES	\$0
22.1210.220.30.172540	FY17 NEXT STEPS SUBS SS	0	\$0.00			YES	\$0
22.1210.220.30.172547	Social Security Contributions	0	\$0.00			YES	\$0
22.1210.232.30.152582	NH RETIREMENT-TEACHER	0	\$0.00			YES	\$0
22.1210.232.30.162604	FY16 IDEA NHRS-TEACHER	0	\$0.00			YES	\$0
22.1210.232.30.172547	NH RETIREMENT-TEACHER	0	\$0.00			YES	\$0
22.1210.239.30.152582	OTHER RETIREMENT	0	\$0.00			YES	\$0
22.1210.239.30.162604	FY16 IDEA OTHER RETIREMENT	0	\$0.00			YES	\$0
22.1210.239.30.172547	OTHER RETIREMENT	0	\$0.00			YES	\$0
22.2113.110.30.201530	MILFORD HOSPITAL GRANT STIPENDS	0	\$0.00			YES	\$0
22.2113.112.30.201730	FY17 SABER START UP SOCIAL WORK	0	\$0.00			YES	\$0
22.2113.220.30.201530	Social Security Contributions	0	\$0.00			YES	\$0
22.2113.220.30.201730	SOCIAL SECURITY CONTRIBUTIONS	0	\$0.00			YES	\$0
22.2113.232.30.201530	NH RETIREMENT-TEACHER	0	\$0.00			YES	\$0
22.2113.232.30.201730	NH RETIREMENT - TEACHER	0	\$0.00			YES	\$0
22.2113.239.30.201530	OTHER RETIREMENT	0	\$0.00			YES	\$0
22.2113.239.30.201730	OTHER RETIREMENT	0	\$0.00			YES	\$0
22.2113.330.30.201530	MILFORD HOSPITAL GRANT CONSULT.	0	\$0.00			YES	\$0
22.2113.564.30.201530	MILFORD HOSPITAL GRANT TUITION	0	\$0.00			YES	\$0
22.2113.610.30.201530	MILFORD HOSPITAL GRANT SUPPLIES	0	\$0.00			YES	\$0
22.2120.112.30.201730	FY17 SABER START UP GUIDANCE SAI	0	\$0.00			YES	\$0
22.2120.220.30.201730	SOCIAL SECURITY CONTRIBUTIONS	0	\$0.00			YES	\$0
22.2120.232.30.201730	NH RETIREMENT - TEACHER	0	\$0.00			YES	\$0
22.2120.239.30.201730	OTHER RETIREMENT	0	\$0.00			YES	\$0
22.2120.500.30.150190	FY15 TITLE I HOMELESS SET ASIDE	0	\$0.00			YES	\$0
22.2120.500.30.160190	FY16 TITLE I HOMELESS SET ASIDE	0	\$0.00			YES	\$0
22.2120.610.30.201730	FY17 SABER START UP SUPPLIES	0	\$0.00			YES	\$0
22.2126.322.30.172547	FY17 IDEA TRANSITION SERVICES	0	\$0.00			YES	\$0
22.2126.323.30.162604	SPEC. ED TRANSITIONAL SERVICES	0	\$0.00			YES	\$0
22.2163.320.30.172547	FY17 IDEA OT	0	\$0.00			YES	\$0
22.2200.100.30.150190	FY15 TITLE I PRGM SUPERVISOR	0	\$0.00			YES	\$0
22.2200.100.30.160190	FY16 TITLE I PROGRAM SUPERVISOR	0	\$0.00			YES	\$0

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
22.2200.220.30.150190	Social Security Contributions	0	\$0.00			YES	\$0
22.2200.220.30.160190	SOCIAL SECURITY CONTRIBUTIONS	0	\$0.00			YES	\$0
22.2200.232.30.150190	NH RETIREMENT-TEACHER	0	\$0.00			YES	\$0
22.2200.232.30.160190	NH RETIREMENT - TEACHER	0	\$0.00			YES	\$0
22.2200.239.30.150190	OTHER RETIREMENT	0	\$0.00			YES	\$0
22.2200.239.30.160190	OTHER RETIREMENT	0	\$0.00			YES	\$0
22.2210.114.30.168870	FY16 IIA PROF DEV SUMM LIT PR	0	\$0.00			YES	\$0
22.2210.120.30.164932	FY16 TITLE IIA ACTV#01-CES #04-WLC	0	\$0.00			YES	\$0
22.2210.220.30.164932	FY16 TITLE IIA SOCIAL SECUR CONTRI	0	\$0.00			YES	\$0
22.2210.220.30.168870	SOCIAL SECURITY CONTRIBUTIONS	0	\$0.00			YES	\$0
22.2210.232.30.168870	NH RETIREMENT - TEACHERS	0	\$0.00			YES	\$0
22.2210.239.30.168870	OTHER RETIREMENT	0	\$0.00			YES	\$0
22.2210.300.30.444444	LAW/SPALD FOR BUDGETING ONLY	0	\$2,000.00			YES	\$2,000
22.2210.322.30.154932	FY15 TITLE IIA ACTV #04 REGISTRATION	0	\$0.00			YES	\$0
22.2210.322.30.158870	FY15 TITLE IIA-PD CONSULTANT	0	\$0.00			YES	\$0
22.2210.322.30.164932	FY16 TITLE IIA REGIST ACTS 01, 05, 06	0	\$0.00			YES	\$0
22.2210.580.30.154932	FY15 TITLE IIA ACTV #04 TRAVEL	0	\$0.00			YES	\$0
22.2210.580.30.164932	FY16 TITLE IIA TRAVEL - 04, 07	0	\$0.00			YES	\$0
22.2210.590.30.222222	TITLE IIA BUDGET	0	\$20,000.00			YES	\$20,000
22.2212.320.30.201410	LAWRENCE/SPALDING TRUST TRAININ	0	\$0.00			YES	\$0
22.2212.322.30.144932	FY14 TITLE IIA REGISTRATION	0	\$0.00			YES	\$0
22.2212.322.30.154932	FY15 TITLE IIA ACTV #06 NCTM REG	0	\$0.00			YES	\$0
22.2212.810.30.144932	FY14 TITLE IIA NCSS MEMBERSHIP	0	\$0.00			YES	\$0
22.2212.810.30.201410	LAWRENCE/SPALDING TRUST MATLS I	0	\$0.00			YES	\$0
22.2213.120.30.154932	FY15 TITLE IIA ACTV #07 JUST WORDS	0	\$0.00			YES	\$0
22.2213.220.30.154932	FY15 TITLE IIA ACTV #07 SUBS SS	0	\$0.00			YES	\$0
22.2213.320.30.144932	FY14 TITLE IIA NSTA	0	\$0.00			YES	\$0
22.2213.320.30.154932	FY15 TITLE IIA ACTV #05 SRI REG	0	\$0.00			YES	\$0
22.2213.320.30.164932	FY16 TITLE IIA SRI WINTER MTG	0	\$0.00			YES	\$0
22.2213.321.30.154932	FY15 TITLE IIA ACTV #07 WORKSHOP	0	\$0.00			YES	\$0
22.2213.322.30.144932	FY14 TITLE IIA POOK	0	\$0.00			YES	\$0
22.2213.322.30.154932	FY15 TITLE IIA ACTV #02/03 CONSULTA	0	\$0.00			YES	\$0
22.2213.322.30.160190	FY16 TITLE I MATH 180 PROGRAM	0	\$0.00			YES	\$0
22.2213.322.30.162604	FY16 IDEA WORKSHOP	0	\$0.00			YES	\$0
22.2213.322.30.164932	FY16 TITLE IIA ACTV #04-WLC CONSUL	0	\$0.00			YES	\$0
22.2213.322.30.172540	FY17 NEXT STEPS NH TRANS SUMMIT	0	\$0.00			YES	\$0
22.2213.322.30.201510	SPALDING TRUST EXPENSES	0	\$0.00			YES	\$0
22.2213.322.30.201610	FY16 LAWRENCE/SPALDING CONSULT	0	\$0.00			YES	\$0
22.2213.330.30.154932	FY15 TITLE IIA ACTV #01 NCSS	0	\$0.00			YES	\$0
22.2213.580.30.172540	FY17 NEXT STEPS NH TRANS SUMMIT	0	\$0.00			YES	\$0
22.2213.640.30.144932	FY14 TITLE IIA THOUGHTFUL CLSRM/C	0	\$0.00			YES	\$0
22.2219.640.30.154932	FY15 TITLE IIA ACTV#08 FLIPCHARTS	0	\$0.00			YES	\$0
22.2331.322.30.164932	FY16 TITLE IIA REGISTR 07-CDS	0	\$0.00			YES	\$0
22.2331.580.30.164932	FY16 TITLE IIA TRAVEL 07-CDS	0	\$0.00			YES	\$0
22.2810.114.30.153098	FY15 PACE PAYROLL	0	\$0.00			YES	\$0
22.2810.114.30.161617	FY16 TITLE I REALLOCATION - TEACHE	0	\$0.00			YES	\$0
22.2810.114.30.163108	PACE TEACHER STIPENDS FROM FY15	0	\$0.00			YES	\$0
22.2810.220.30.153098	Social Security Contributions	0	\$0.00			YES	\$0
22.2810.220.30.161617	SOCIAL SECURITY CONTRIBUTIONS	0	\$0.00			YES	\$0
22.2810.220.30.163108	Social Security Contributions	0	\$0.00			YES	\$0
22.2810.232.30.153098	NH RETIREMENT-TEACHER	0	\$0.00			YES	\$0
22.2810.232.30.161617	NH RETIREMENT - TEACHER	0	\$0.00			YES	\$0
22.2810.232.30.163108	NH RETIREMENT-TEACHER	0	\$0.00			YES	\$0
22.2810.239.30.153098	OTHER RETIREMENT	0	\$0.00			YES	\$0
22.2810.239.30.161617	OTHER RETIREMENT	0	\$0.00			YES	\$0
22.2810.239.30.163108	OTHER RETIREMENT	0	\$0.00			YES	\$0
22.2810.322.30.153098	FY15 PACE CONSULTANT	0	\$0.00			YES	\$0
22.2810.580.30.153098	FY15 PACE TRAVEL	0	\$0.00			YES	\$0
22.2810.580.30.161617	TRAVEL - PACE SUMMER INSTIT	0	\$0.00			YES	\$0
22.2810.580.30.163108	FY16 PACE TRAVEL	0	\$0.00			YES	\$0
22.2810.590.30.555555	PACE GRANT BUDGET	0	\$0.00			YES	\$0
22.2810.610.30.153098	FY15 PACE SUPPLIES	0	\$0.00			YES	\$0
22.2810.640.30.153098	FY15 PACE BOOKS	0	\$0.00			YES	\$0
22.2814.114.30.163108	FY16 PACE TEACHER STIPENDS	0	\$0.00			YES	\$0
22.2814.220.30.163108	Social Security Contributions	0	\$0.00			YES	\$0
22.2814.232.30.163108	NH RETIREMENT-TEACHER	0	\$0.00			YES	\$0
22.2814.239.30.163108	OTHER RETIREMENT	0	\$0.00			YES	\$0
22.2814.322.30.164932	FY16 TITLE IIA TEACH EVAL SURVEYS	0	\$0.00			YES	\$0
22.2844.100.30.150190	FY15 TITLE I TECH SUPPORT	0	\$0.00			YES	\$0

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Account	Description	FTE	Amount	Position Description	Notes	Active	Import Amount
22.2844.100.30.160190	FY16 TITLE I TECH SUPPORT	0	\$0.00			YES	\$0
22.2844.220.30.150190	Social Security Contributions	0	\$0.00			YES	\$0
22.2844.220.30.160190	SOCIAL SECURITY CONTRIBUTIONS	0	\$0.00			YES	\$0
22.2844.231.30.150190	NH RETIREMENT-NON TEACHER	0	\$0.00			YES	\$0
22.2844.231.30.160190	NH RETIREMENT - NON TEACHER	0	\$0.00			YES	\$0
22.2844.239.30.150190	OTHER RETIREMENT	0	\$0.00			YES	\$0
22.2844.239.30.160190	OTHER RETIREMENT	0	\$0.00			YES	\$0
22.3100.730.30.201330	FY13 DAIRY COUNCIL GRANT EXPENS	0	\$0.00			YES	\$0
30.4200.340.30.000000	SITE IMPROVEMENT TECHNICAL SERV	0	\$0.00			YES	\$0
70.2660.433.30.000000	EXPD TRUST- SECURITY SERVICE COI	0	\$0.00			YES	\$0
70.2690.330.00.000000	FACILITIES NEEDS ANALYSIS	0	\$0.00			YES	\$0
70.4200.400.30.000000	SHS TRACK REPLACEMENT	0	\$0.00			YES	\$0
70.5252.930.30.000000	TRANSFER TO GENERAL FUND	0	\$0.00			YES	\$0
79.5254.119.00.790001	SCHOOL PLAY SALARIES	0	\$0.00			YES	\$0
79.5254.119.00.790003	S.A.T. SALARIES	0	\$0.00			YES	\$0
79.5254.119.00.790005	EURP TRIP SALARIES	0	\$0.00			YES	\$0
79.5254.220.00.790001	Social Security Contributions	0	\$0.00			YES	\$0
79.5254.220.00.790005	Social Security Contributions	0	\$0.00			YES	\$0
79.5254.221.00.790001	MEDICARE	0	\$0.00			YES	\$0
79.5254.221.00.790005	MEDICARE	0	\$0.00			YES	\$0
79.5254.231.00.790001	NH RETIREMENT-NON TEACHER	0	\$0.00			YES	\$0
79.5254.231.00.790005	NH RETIREMENT-NON TEACHER	0	\$0.00			YES	\$0
79.5254.232.00.790001	NH RETIREMENT-TEACHER	0	\$0.00			YES	\$0
79.5254.232.00.790005	NH RETIREMENT-TEACHER	0	\$0.00			YES	\$0
79.5254.233.00.790001	403B/457 INVESTMENT MATCH	0	\$0.00			YES	\$0
79.5254.233.00.790005	403B/457 INVESTMENT MATCH	0	\$0.00			YES	\$0
79.5254.930.00.790001	TRANSFER TO SHS	0	\$0.00			YES	\$0
79.5254.930.00.790005	TRANSFER TO SHS	0	\$0.00			YES	\$0