

DEFAULT BUDGET OF THE SCHOOL

OF: AMHERST SCHOOL DISTRICT, AMHERST, NH

Fiscal Year From July 1, 2009 to June 30, 2010

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Dwight Brown
W Bennett
Peterson Bumpster
Walter Lytle

Thomas J. Reed

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - School District of Amherst FY 2010

1	2	3	4	5	6
Acct.#	(RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	7,757,752	3,330,963	87,402	11,001,313
1200-1299	Special Programs	3,307,067	1,914,493	460,991	4,760,569
1300-1399	Vocational Programs				-
1400-1499	Other Programs	86,373	10,749		97,122
1500-1599	Non-Public Programs				-
1600-1899	Adult & Community Programs				-
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	650,810	244,925		895,735
2200-2299	Instructional Staff Services	428,563	45,929	29,516	444,976
General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency	1,000			1,000
2310-2319	Other School Board	112,789	1,245		114,034
Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	973,225	40,622		1,013,847
2320-2399	All Other Administration				-
2400-2499	School Administration Service	774,489	189,436		963,925
2500-2599	Business	1,890			1,890
2600-2699	Operation & Maintenance of Plant	1,143,407	167,693	33,095	1,278,005
2700-2799	Student Transportation	556,397	15,600		571,997
2800-2999	Support Service Central & Other	5,470,104	(5,227,274)	14,455	228,375
3000-3999	NON-INSTRUCTIONAL SERVICES				-
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	226,015	2,486	86,962	141,539
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	190,000	193,620		383,620
5120	Debt Service - Interest	241,310	47,984		289,294
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	514,089	(55,386)		458,703
5222-5229	To Other Special Revenue	275,400	42,465		317,865
5230-5239	To Capital Projects				-
5251	To Capital Reserves				-
5252	To Expendable Trust				-

Default Budget - School District of Amherst FY 2010

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				-
5254	To Agency Funds				-
5300-5399	Intergovernmental Agency Alloc.				-
	SUPPLEMENTAL				-
	DEFICIT				-
	SUBTOTAL 1	22,710,680	965,550	712,421	22,963,809

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Increases for AEA, Realignment of Benefits	1100-1199	Staff Reduction
1200-1299	Increases for AEA, Realignment of Benefits, OTC	1200-1299	Staff Reduction
1400-1499	Increases in AEA Contract, Co-ed Volleyball added	2200-2299	Professional Development
2000-2199	Increases in AEA Contract	2800-2999	Realignment of Benefits
2310-2319	Audit Services	4000-4999	Paving
2320-311	Increase in SAU Assessment	5220-5221	Reduction in Service, Staff
2400-2499	Realignment of Benefits		
2600-2699	Realignment of Benefits		
2700-2799	Transportation Contract Increase		
5111-5122	Interest & Principal for Renovation Bond		
5222-5229	Increase in Federal Grants		